



RAJIV GANDHI UNIVERSITY

(A Central University)
Accredited "A" Grade by NAAC

RESULTS FRAMEWORK DOCUMENT (R.F.D.)

2026-2027

**Rono Hills, Doimukh,
Arunachal Pradesh**



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RAJIV GANDHI UNIVERSITY

(A Central University under M/O Education, Govt. of India)

Rono Hills, Doimukh, Arunachal Pradesh – 791112, India

SECTION: 1

Rajiv Gandhi University (RGU), formerly Arunachal University, nestled atop Rono Hills on a picturesque tableland of 302 acres, is a premier institution of higher education in Arunachal Pradesh and has completed nearly four decades of its existence (since 1984). The foundation stone of the University was laid on 4th February, 1984, at Rono Hills, Doimukh, by the then Prime Minister of India. After being renamed as Rajiv Gandhi University (2005), the University was converted into a Central University with effect from 9th April, 2007. The University received academic recognition under Section 2(f) from the University Grants Commission on 28th March, 1985 and started functioning from 1st April, 1985. It received financial recognition under Section 12B of the UGC on 25th March, 1994.

Vision

Rajiv Gandhi University aspires to be India's most vibrant, energetic, responsive and acclaimed university, to be recognised for excellence in teaching, research and providing the highest quality educational opportunities for the learners of all communities. The University aims to nurture their talent by promoting intellectual growth to shape their personality and serve humanity as multi-skilled, socially responsible, creative, adaptable, contributing, and morally sound global citizens.

Mission

Our mission is to provide opportunities and support students from diverse backgrounds and assist them to become well-informed global citizens by developing their intellectual, moral, civic



and creative capacities to the fullest through multi-faceted education and sustained engagement with local, national and global communities. The University also aims to carry out academic process for achieving excellence through active and dynamic student-teacher participation and inculcate high moral, ethical and professional standards among students which will enable them to develop knowledge and skills necessary to achieve their professional goals so as to improve the performance and provide leadership and service to the community

Objectives (As per Sec. 5, RGU Act, 2006)

The objectives of the University shall be:

1. to disseminate and advance knowledge by providing instructional and research facilities in such branches of learning as it may deem fit;
2. to make provisions for integrated courses in humanities, natural and physical sciences, social sciences, forestry and other allied disciplines in the educational programmes of the University;
3. to take appropriate measures for promoting innovations in teaching-learning process, inter-disciplinary studies and research;
4. to educate and train manpower for the development of the State of Arunachal Pradesh; and
5. to pay special attention to the improvement of the social and economic conditions and welfare of the people of that State, their intellectual, academic and cultural development.



SECTION: 2

Inter se Priorities among Key Objectives, Success Indicators and Targets

Objective 01

SI No.	Objectives	Weight	Action	Success Indicator	Unit	Weight (Out of 100)	Target / Criteria Values				
							Excellent	Very Good	Good	Fair	Poor
							100%	90%	80%	70%	60%
1	To disseminate and advance knowledge by providing instructional and research facilities in such branches of learning as it may deem fit	25	Teaching Depts/ Centers	Number	Number	8.00	47	46	45	44	43
			New Academic Programmes in RGU	Start of Academic Programs	Number	8.00	05	04	03	02	01
			Increase in intake in existing academic programmes in RGU	Increase in Seats for existing programs	Number	4.00	30	25	20	10	5
			Total students admitted to RGU	Number	Number	8.00	2475	2450	2425	2400	2375
			Girl Students admitted to RGU	Number	Number	4.00	1100	1080	1060	1040	1020
			SC/ST/ OBC-NCL Students in RGU	Number	Number	4.00	1950	1925	1900	1875	1850
			College affiliated with General Studies	Number	Number	4.00	35	34	33	32	31



SI No.	Objectives	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Values				
							Excellent	Very Good	Good	Fair	Poor
							100%	90%	80%	70%	60%
			Colleges affiliated with Professional Studies	Number	Number	4.00	19	18	-	-	17
			Total Students enrolled in affiliated colleges/ Institutions	Number	Number	8.00	12000	11900	11800	11700	11600
			Total Girl Students admitted in affiliated colleges/ Institutions	Percentage	Percentage	4.00	65	63	61	59	55
			SC/ST/ OBC-NCL Students in Affiliated Institutions	Percentage	Percentage	4.00	86	84	82	81	80
			Dept.s & Centers with research facilities	Number	Number	8.00	35	34	33	32	31
			Research Scholars	Number	Number	8.00	650	630	610	590	570
			Female Research Scholars	Percentage	Percentage	2.00	68	67	66	65	64
			SC/ST/OBC-NCL Research Scholars	Percentage	Percentage	2.00	70	68	66	64	62
			Faculty-student ratio	Ratio	Ratio	8.00	1:15	1.:16	1:17	1:18	1:19
			Regular Faculties	Percentage	Percentage	4.00	88	86	84	82	80
			Faculty with a PhD	Percentage	Percentage	4.00	97	96	95	94	93
			Vacancies in Faculty Position	Number	Number	4.00	61	62	63	64	65



Objective 02

SI No.	Objectives	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Values				
							Excellent	Very Good	Good	Fair	Poor
							100%	90%	80%	70%	60%
2	To make provisions for integrated courses in humanities, natural and physical sciences, social sciences, forestry and other allied disciplines in the educational programmes of the University	25	Integrated Academic Programs	Number	Number	4.00	4	3	-	-	-
			Academic Courses with Social Importance	Number	Number	8.00	35	34	-	-	-
			Vocational / Professional courses	Number	Number	8.00	25	24	23	22	21
			Industrial Consultancy	Money Generated	INR in Lakhs	8.00	250	240	230	220	210
			MDP /FDP	Frequency	Number	4.00	10	08	07	06	05
			Extension Education – Winter/ Summer/ Spring Schools	Beneficiaries	Number	4.00	100	90	80	70	60
			Extension Education - Internship	Beneficiaries	Number	8.00	300	280	260	240	220
			Usage of sophisticated instruments	Capacity utilization	Percentage	8.00	90	87	85	83	80
			Scientific experiments conducted	Frequency	Number	8.00	2500	2300	2100	1900	1700
			Patents, Copyrights, etc.	Filed/obtained	Number	8.00	8	7	6	5	4
Research facility Exchange (Student & Faculties)	Beneficiaries	Number	8.00	50	40	30	25	20			



SI No.	Objectives	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Values				
							Excellent	Very Good	Good	Fair	Poor
							100%	90%	80%	70%	60%
			Research facility Collaboration (national)	New Initiatives	Number	8.00	17	16	15	13	12
			Research facility Collaboration (international)	New Initiatives	Number	4.00	02	01	-	-	-
			Capacity Building – Vocational courses	Beneficiaries	Number	4.00	25	23	20	18	-
			Capacity Building – Industrial Exposure	Beneficiaries	Number	4.00	50	45	40	35	30



Objective 03

SI No.	Objectives	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Values				
							Excellent	Very Good	Good	Fair	Poor
							100%	90%	80%	70%	60%
3	To take appropriate measures for promoting innovations in the teaching-learning process, inter-disciplinary studies and research	25	Training programme	Beneficiaries	Number	4.00	500	480	460	440	420
			Industry academia interaction	Events	Number	8.00	10	9	8	7	6
			Entrepreneurship development	Beneficiaries	Number	8.00	250	240	230	220	210
			Innovative academic programmes	Beneficiaries	Number of Enrolments	4.00	20	15	12	-	-
			Research on the meaningful use of local natural resources	Experiments Conducted	Number	4.00	30	28	26	24	22
			Technology transfer (patents, MoUs)	Frequencies	Number	8.00	10	9	8	7	6
			Intellectual Property Right Cell Counselling	Programs	Number	4.00	5	4	3	2	1
			Smart Classrooms	Number	Number	8.00	75	74	73	72	71
			Uses of ICT in the Teaching-Learning Process	Percentage	Percentage	8.00	70	68	65	63	60
			Inter-disciplinary Researches	Number	Number	4.00	10	9	8	7	6



SI No.	Objectives	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Values				
							Excellent	Very Good	Good	Fair	Poor
							100%	90%	80%	70%	60%
			Distance Education	Academic Programs	Number	4.00	26	25	24	-	-
			Use of ICT in Distance Education	Information on course/ syllabi; self-study materials on the web	Number	4.00	15	14	13	12	11
			Choice-Based Credit Transfer	Enrolment	Number	4.00	500	450	400	350	300
			Revision of syllabi	Academic Programmes	Number	4.00	36	34	32	30	28
			Academic Calendar	Adherence	Percentage	8.00	100	95	90	85	80
			Programme Targeted at Special Needs Group	Enrolment	Number	4.00	02	01	-	-	-
			Research Publications by the faculty members & research scholars	Number	Number	8.00	180	170	160	150	140
			Average Time given for Syllabus Modification/ Development	Days in a year per department	Number	4.00	44	42	40	38	36



Objective 04

SI No.	Objectives	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Values				
							Excellent	Very Good	Good	Fair	Poor
							100%	90%	80%	70%	60%
4	To educate and train manpower for the development of the State of Arunachal Pradesh	10	Awareness Campaign and programme	Beneficiaries	Number	20.00	1500	1450	1400	1350	1300
			Village adoption – Demographic survey	Programs	Number	15.00	08	07	06	-	-
			NSS Activities	Beneficiaries	Number	20.00	1000	975	950	900	850
			Inclusive Development	Beneficiaries	Number	15.00	350	325	300	275	250
			Health camps	Beneficiaries	Number	15.00	450	440	430	420	410
			Placement	Campus/ off campus offers made to the students	Percentage	15.00	55	50	45	40	35



Objective 05

SI No.	Objectives	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Values				
							Excellent	Very Good	Good	Fair	Poor
							100%	90%	80%	70%	60%
5	To pay special attention to the improvement of the social and economic conditions and welfare of the people of that State, their intellectual, academic and cultural development	10	Archival of local heritage (rare books & documents)	Objects	Number	15.00	02	01	-	-	-
			Field visit for study and preservation	Frequency	Number of Visits	20.00	20	18	16	14	12
			Promotion of local culture & heritage through modern technology	Use of Technology	Percentage	15.00	30	28	25	22	20
			Showcasing Artefacts of Arunachal Pradesh	Completion	Date	15.00	100	97	94	91	90
			Digitization of Local Scripts/ texts	Documents	Number	15.00	1	-	-	-	-
			Publications and Translations, Documentaries and Films	Books & Documents, Documentaries and Films	Number	20.00	30	29	28	27	26



SECTION: 3

Inter se Priorities among Key Objectives, Success Indicators and Targets

OBJECTIVE - 1

SI No.	Objectives	Weight	Action	Success Indicator	Unit	Actual Value		Targeted / Projected Value		
						2024-25	2025-26	2026-27	2027-28	2028-29
1	To disseminate and advance knowledge by providing instructional and research facilities in such branches of learning as it may deem fit	25	Teaching Departments/ Centers	Number	Number	44	45	46	47	47
			New Academic Programmes in RGU	Start of Academic Programs	Number	05	03	03	03	03
			Increase in intake in existing academic programmes in RGU	Increase in the Seats for existing programs	Number	21	30	30	30	30
			Total number of students admitted in RGU	Number	Number	2930	2950	2950	2960	2970
			Total Girl Students admitted in RGU	Number	Number	1217	1250	1260	1270	1280
			SC/ST/ OBC-NCL Students in RGU	Number	Number	1924	1930	1950	1960	1970
			College affiliated with General Studies	Number	Number	28	30	30	31	31



SI No.	Objectives	Weight	Action	Success Indicator	Unit	Actual Value		Targeted / Projected Value		
						2024-25	2025-26	2026-27	2027-28	2028-29
			Colleges affiliated for Professional Studies	Number	Number	17	18	19	19	20
			Total Students enrolled in affiliated Colleges	Number	Number	11620	11670	11690	11700	11720
			Total Girl Students admitted to affiliated colleges	Number	Number	6512	6535	6550	6560	6570
			SC/ST/ OBC-NCL Students in affiliated colleges	Number	Number	9619	9652	9675	9700	9725
			Departments & Centres providing research facilities	Number	Number	28	30	31	33	35
			Research Scholars	Number	Number	622	625	635	650	660
			Total Female Research Scholars	Number	Number	392	395	398	400	
			SC/ST/OBC-NCL Research Scholars	Number	Number	153	168	170	180	190
			Faculty-student ratio	Ratio	Ratio	1:17	1:15	1:15	1:15	1.15
			Regular faculty	Number	Number	215	215	250	255	255
			Faculty with PhD	Percentage	Percentage	93	94	95	96	97
			Vacancies in Faculty	Number	Number	63	63	63	50	40



OBJECTIVE -2

SI No.	Objectives	Weight	Action	Success Indicator	Unit	Actual Value		Targeted / Projected Value		
						2024-25	2025-26	2026-27	2027-28	2028-29
2	To make provisions for integrated courses in humanities, natural and physical sciences, social sciences, forestry and other allied disciplines in the educational programmes of the University	25	Integrated Academic Programs	Number	Number	3	3	4	5	5
			Academic Courses with Social Importance	Number	Number	28	31	32	33	33
			Vocational courses	Number	Number	03	03	04	05	06
			Consultancy	Money Generated	INR in Lakhs	389.09	268.00	260.00	270.00	270.00
			MDP /FDP	Frequency	Number	6	7	7	8	8
			Extension Education – Winter/ Summer/ Spring Schools	Beneficiaries	Number	119	122	125	125	130
			Extension Education - Internship	Beneficiaries	Number	227	318	330	350	370
			Usage of sophisticated instruments	Capacity utilization	Percentage	85	87	90	95	100
			Scientific experiments conducted	Numbers of Experiments	Number	2316	2457	2700	2900	3000
			Patents, Copyrights, etc.	Filed/obtained	Number	03	03	05	07	07
Research facility Exchange (Student & Faculties)	Beneficiaries	Number	13	16	20	25	30			



SI No.	Objectives	Weight	Action	Success Indicator	Unit	Actual Value		Targeted / Projected Value		
						2024-25	2025-26	2026-27	2027-28	2028-29
			Research facility Collaboration (national)	New Initiatives	Number	19	19	20	20	21
			Research facility Collaboration (international)	New Initiatives	Number	02	02	02	03	03
			Capacity Building – Vocational courses	Beneficiaries	Number	23	24	30	40	50
			Capacity Building – Industrial Exposure	Beneficiaries	Number	42	76	80	90	100



OBJECTIVE - 3

Sl No.	Objectives	Weight	Action	Success Indicator	Unit	Actual Value		Targeted / Projected Value		
						2024-25	2025-26	2026-27	2027-28	2028-29
3	To take appropriate measures for promoting innovations in the teaching-learning process, inter-disciplinary studies and research	25	Training programmes and workshops	Beneficiaries	Number	1335	1877	1700	1750	1800
			Industry academia interaction	Events	Number	1	7	7	8	10
			Entrepreneurship development	Beneficiaries	Number	156	209	250	275	300
			Innovative academic programmes	Beneficiaries	Number of Enrolments	16	17	20	25	30
			Research on the meaningful use of local natural resources	Experiments Conducted	Number	16	22	25	30	35
			Technology transfer (patents, MoUs)	Frequencies	Number	5	5	7	9	11
			Intellectual Property Right Cell Counselling	Programs	Number	1	3	5	5	5
			Smart Classrooms	Number	Number	46	72	80	90	95
			Uses of ICT in the Teaching-Learning Process	Percentage	Percentage	56	61	65	67	70
			Inter-disciplinary Researches	Number	Number	5	18	20	25	30



SI No.	Objectives	Weight	Action	Success Indicator	Unit	Actual Value		Targeted / Projected Value		
						2024-25	2025-26	2026-27	2027-28	2028-29
			Distance education	Academic Programmes	Number	22	22	23	24	24
			Use of ICT in Distance Education	Information on course/ syllabi; self-study materials on the web	Number	22	22	23	24	24
			Choice Based Credit Transfer	Enrolment	Number	627	672	675	700	725
			Revision of syllabi (major & minor changes)	Academic Programmes	Number	17	19	20	43	20
			Academic Calendar	Adherence	Percentage	100	100	100	100	100
			Programme Targeted at Special Need Group	Enrolment	Number	1	3	1	1	1
			Research Publications by faculty members and research scholars	Number (as per UGC-API guideline)	Number	213	257	275	300	320
			Average time for Syllabus Modification	Days in a year	Number	18	23	25	55	25



OBJECTIVE - 4

SI No.	Objectives	Weight	Action	Success Indicator	Unit	Actual Value		Targeted / Projected Value		
						2024-25	2025-26	2026-27	2027-28	2028-29
4	To educate and train manpower for the development of the State of Arunachal Pradesh	10	Awareness Campaign and programme	Beneficiaries	Number	1335	1389	1500	1500	1600
			Village adoption – Demographic survey	Programs	Number	06	06	06	06	08
			NSS Activities	Beneficiaries	Number	520	518	530	550	550
			Inclusive Development	Beneficiaries	Number	312	372	380	390	400
			Health camps	Beneficiaries	Number	158	161	170	190	200
			Placement	Campus/ off campus offers made to students	Number	32	69	100	120	150



OBJECTIVE - 5

SI No.	Objectives	Weight	Action	Success Indicator	Unit	Actual Value		Targeted / Projected Value		
						2024-25	2025-26	2026-27	2027-28	2028-29
5	To pay special attention to the improvement of the social and economic conditions and welfare of the people of that State, their intellectual, academic and cultural development	10	Archival of local heritage (rare books & documents)	Objects	Number	01	01	01	01	01
			Field visit for study and preservation	Frequency	Number of Visits	20	23	28	30	32
			Promotion of local culture & heritage through modern technology	Use of Technology	Percentage	18%	18%	20%	22%	24%
			Showcasing Artefacts of Arunachal Pradesh	Completion	Number	103	108	120	125	130
			Digitisation of Local Scripts/ texts	Documents	Number	0	0	0	1	1
			Publications and Translations Documentaries and Films	Books & Documents, Documentaries and Films	Number	22	22	25	25	25



SECTION: 4

Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl. No.	Success Indicator	Description	Definition	Measurement	General Comments
1	Starting	No. of new academic programmes in degrees, diplomas, etc. initiated.	Initiation of new academic programmes.	Success will be measured by the number of new degrees and diplomas started during the FY.	To expand the frontiers of learning.
2	Additional Seats	Increase in intake capacity of already existing programmes of study.	Increase in intake capacity.	Success will be measured by the number of additional seats added during the FY.	To expand the scope of beneficiaries.
3	Number	In unit - male/female or SC /ST /OBC students.	No. of students.	Success will be measured by the number of units, as the case may be, during the FY.	To gauge the status of capacity building initiatives.
4	Use of ICT	Use of ICT in overall university work as a percentage.	Use of Technology	Success will be measured via the relative percentage usage of ICT	To promote transparency and effectiveness.
5	Revenue generated	Revenue generated by the University through industrial consultancy in terms of Rupees.	Revenue generation from Industrial consultancy.	Success will be measured by the actual amount of revenue earned during the FY.	To get a quantified assessment of research and consultancy.



Sl. No.	Success Indicator	Description	Definition	Measurement	General Comments
6	Frequency	Occurrence in the number of times, be it in FDPs, experiments conducted, study tours organised, etc.	Number of occurrences	Success will be measured by the number of events organised during the FY.	To share and enhance knowledge.
7	Beneficiary	Number of students/persons deriving the advantage of training, collaborations and other targeted programmes.	Number of beneficiaries	Success will be measured by the number of beneficiaries from different programmes organised during the FY.	To improve knowledge, skills and enhance employability.
8	Capacity utilization	Percentage of capacity utilised in using sophisticated instruments.	Capacity utilisation of sophisticated instruments	Success will be measured by the percentage utilisation of capacity during the FY.	To enhance the efficiency and accuracy of research experiments.
9	Research findings	Findings from research activities that can be patented/copyrighted.	Patentable research findings	Success will be measured by the number of patents filed/obtained during the FY	To attain recognition and benefit from research.
10	New initiatives	New initiatives in research collaborations – national & international	Research collaborations	Success will be measured by the number of new initiatives in collaborations during the FY.	To exchange and enhance knowledge.
11	Events	Number of events where industry-academia interaction takes place. (E.g. workshops, trainings, TechXetra etc.)	Industry-academia interactions	Success will be measured by the number of such events organised during the FY.	To facilitate interaction with the industry and enhance knowledge and skills.



Sl. No.	Success Indicator	Description	Definition	Measurement	General Comments
12	Experiments conducted	Number of scientific and social experiments conducted.	Experiments	Success will be measured by the number of such experiments conducted during the FY.	To improve knowledge.
13	Programmes	Events organised by the IPR Cell, NSS Cell - like counselling, workshops, etc.	Organized events	Success will be measured by the number of such programmes organised during the FY.	To impart skill, sense of service among the beneficiaries/students.
14	Objects	Archived materials in the unit, such as rare books, documents, pictures, etc.	Archived objects	Success will be measured by the number of archived objects done during the FY.	To preserve heritage.
15	Use of technology	Technology like webcasting, micro filming in terms of the percentage of total initiative.	Technology usage in promoting culture	Success will be measured by the percentage of total such initiatives made during the FY.	To utilise modern technology in promoting culture.
16	Completion	The date by which a required project will be completed. (E.g. village adoption, showcasing artifacts, etc.)	Date of completion	Success will be measured by the strict adherence to the date of completion.	To inculcate discipline and punctuality while delivering responsibilities towards the local environment.
17	Documents	Printed or handwritten document like a diary, publications, texts, etc.	Digitized documents	Success will be measured by the number of such documents digitised during the FY.	To conserve culture and heritage.



Sl. No.	Success Indicator	Description	Definition	Measurement	General Comments
18	Books	Number of books translated into English	Translation of books	Success will be measured by the number of translations done during the FY.	To improve access to readers of classics in different languages.
19	Initiation	The date by which an initiative is to be taken up.	Date of initiation	Success will be measured by strict adherence to the initiation date.	To inculcate discipline and punctuality.
20	Academic programmes	Number of academic programmes leading to a degree/diploma /certificate in a particular area.	Programme of study	Success will be measured by the number of such academic programmes during the FY.	To enhance the scope of academic pursuits & to meet the changing requirements.
21	Information on the web	The percentage availability of information on courses/syllabi and self-study materials on web	Online information	Success will be measured by the percentage availability of such material during the FY.	To improve access to students.
22	Enrolment	The number of students enrolled on a particular course of study – like, a paper offered by IPR Cell as a CBCT course	Number of students in a course	Success will be measured by the number of enrolments made during the FY.	To offer flexible methods of learning.
23	Adherence	Timely completion of events and activities.	Timely completion	Success will be measured by the strict adherence to the academic calendar.	To enforce discipline and ensure a planned path of action.
24	Campus/off campus offers	Campus/off campus placement offers made to students of various courses as a percentage of such outgoing students.	Placement offers	Success will be measured by the number of placement offers received during the FY.	To facilitate job avenues for the students .



SECTION: 5

Specific Performance Requirements from Other Departments/ Organisations / SRAs that are Critical for Delivering Agreed Results

Location Type	State	Organization Type	Organization Name	Relevant Success Indicator	Requirement from this organization	Justification for this requirement	Quantification of the requirement from this organization	What happens if the requirement is not met
New Delhi	--	Autonomous, Ministry-Gol	UGC, Ministry of Education, and Ministry of Finance, Gol	Approval of academic departments, programmes, extension campus, funds	Timely approval of academic departments, programmes, posts, release of funds/grants, etc.	Regulatory and chief funding agency	100%	The functioning of the University gets affected.
New Delhi	--	Ministry, Gol	UGC, Ministry of Education, and Ministry of Finance, Gol	Approval of Visitor's nominee	Timely approval of Visitor's nominee for selection committee, AC, EC, FC, Planning Board, etc.	Statutory requirement	100%	The functioning of the University gets affected.
New Delhi	--	Autonomous	UGC, NCTE, BCI, MCI, NCI, etc. (all Statutory Regulating Authorities)	Approval of academic programmes	Approval and guidelines for various education programmes	Statutory requirement	100%	Unable to impart teacher education.



Location Type	State	Organization Type	Organization Name	Relevant Success Indicator	Requirement from this organization	Justification for this requirement	Quantification of the requirement from this organization	What happens if the requirement is not met
New Delhi	--	Autonomous, Ministry-Gol	UGC, Ministry of Education, and Ministry of Finance, Gol	Approval of Academic Faculties and Non-Teaching Personnel	Timely approval of academic and non-teaching positions and the recruitment	Regulatory and chief funding agency	100%	The functioning of academia and the university gets affected.
New Delhi	--	Autonomous	UGC, NCTE, BCI, MCI, NCI etc. (all Statutory Regulating Authorities)	Approval of academic programmes	Approval and guidelines for professional education	Statutory requirement	100%	Professional education will be hampered.
New Delhi	--	Ministry-Gol	Ministry of Home Affairs, Gol	Approval of Foreign Nationals and Students for various academic programs	International research collaboration, students and faculty exchange programs	Statutory requirement	100%	Research Collaboration and exchange will be hampered.
Itanagar	Arunachal Pradesh	State Govt.	APDMA, Govt. of Arunachal Pradesh	Inner Line Permit	ILP is required for entering into the state and working in the state.	Statutory requirement	100%	All activities by non-Arunachal Pradesh persons will be disrupted.



Location Type	State	Organization Type	Organization Name	Relevant Success Indicator	Requirement from this organization	Justification for this requirement	Quantification of the requirement from this organization	What happens if the requirement is not met
Itanagar	Arunachal Pradesh	State Govt.	Dept. of Home-GoAP & Local authorities	Allocation of land and other infrastructural & communicational facilities	Management of natural resources, land, infrastructural & communicational facilities for the university and its extension campus	Statutory requirement	100%	Normal activities and future extension activities of the university will be hampered.
Itanagar	Arunachal Pradesh	Private and public Companies	BSNL, Jio Communications, Bharati Communications, etc.	Communication network for ICT activities	For an uninterrupted Communication Network for online and offline activities	Urgent requirement	100%	Normal activities of the university will be hampered.



SECTION: 6

Outcome / Impact

Sl No.	Outcome / Impact	Jointly responsible for influencing this outcome/impact with the following organizations/dept. /ministry	Success Indicators	Unit	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
1	Enhancing the scope of academic programmes	UGC, NCTE, BCI, MCI, NCI, etc. (all Statutory Regulating Authorities)	Starting new academic programmes	Number	4	6	03	03	03
2	Enhancing enrolment	UGC, NCTE, BCI, MCI, NCI, etc. (all Statutory Regulating Authorities)	Increasing the intake capacity of existing programmes	Number	30	78	70	90	100
3	Affiliated Colleges and Institutions	UGC, NCTE, BCI, MCI, NCI, etc. (all Statutory Regulating Authorities)	Increase in the no. of colleges and institutions affiliated	Number	43	43	43	43	43
4	Enhancing frontiers of research-collaboration	MoE-Gol, Sponsoring Agencies like DST, CSIR, DBT, etc., and foreign agencies/universities, etc.	New initiatives of national and international research collaborations	Number	35	37	40	42	45
5	Capacity building – vocational & Professional courses	UGC, NCTE, BCI, MCI, NCI, etc. (all Statutory Regulating Authorities)	Beneficiaries in vocational and professional courses	Number	685	712	750	800	850
6	Enhancing the scope of training, workshop, etc.	UGC-ASCs, ICSSR, ISTM, AICTE etc.	Beneficiaries of workshops, training programmes	Number	1,264	1,396	1400	1800	2200



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7	Increasing industry-academia interactions	PSUs/ Industrial houses/ MNCs etc.	Industry-academia interactive events	Number	7	8	8	9	10
8	Enhancing access to education	DEC, UGC	Academic programmes offered in the distance Education Mode	Number	15	15	20	20	20
9	Imparting skill-based education	UGC, AICTE, MSME	Enrolment in innovative academic programmes and EDC initiatives	Number	346	372	400	420	430
10	Ensuring flexibility in selecting courses	UGC	Enrolment in CBCT courses	Number	560	511	550	600	650
11	Ensuring discipline in adhering to academic calendar	UGC, Feeder Universities	Strict adherence to the academic calendar	Percentage	100%	100%	100%	100%	100%
12	Enhancing inclusion	SC/ST Commission, Ministry of Social Welfare, etc.	Beneficiaries of inclusive development initiatives	Number	306	338	350	400	450



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13	Increasing employability	---	Placement offers for students of professional programmes of study	Percentage	34%	36%	40%	50%	55%
14	Preservation of socio-cultural heritages	University and GoAP	Preservation/showcasing of artefacts, publications, movies & documentaries etc.	Numbers	94	94	100	100	100

Prepared by:

1. Prof. Sanjeeb Kumar Jena, Professor, Dept. of Commerce
2. Dr. Ravi Ranjan Kumar, Asst. Professor, Dept. of Social Work
3. Dr. Deependra Rajoriya, Asst. Professor, Dept. of Food Technology
4. Dr. S R Devegowda, Asst. Professor, Dept. of Agriculture Economics
5. Dr. Samikhya Bhuyan, Asst. Professor, Dept. of Soil Science and Agricultural Chemistry
6. Dr. Jyoti Jaiswal, Asst. Professor, Dept. of Physics
7. Ms. Oriental Taggu, Asst Registrar

Registrar



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