
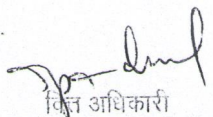


RAJIV GANDHI UNIVERSITY
RONO HILLS, DOIMUKH
ITANAGAR, ARUNACHAL PRADESH

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2021

	SCH	Current Year	Previous year
		Amount (₹)	Amount (₹)
INCOME			
Academic Receipts	9	107,018,371.26	105,083,930.64
Grants/ Subsidies	10	1,033,257,859.00	1,083,051,289.66
Income from Investments	11	-	-
Interest Earned	12	42,324,983.00	51,211,761.00
Other Income	13	5,158,369.36	7,209,351.00
Prior Period Income	14	21,259,915.00	-
	Interlal Trfs	229,703,000.00	
TOTAL (A)		1,438,722,497.62	1,246,556,332.30
EXPENDITURE			
Staff payments and benefits(Establishment Expenses)	15	602,781,867.00	559,951,424.44
Academic Expenses	16	37,559,229.00	86,126,925.00
Admistrative and General Expenses	17	23,688,806.00	74,989,928.00
Transportation expenses	18	3,326,729.00	10,068,700.00
Repairs & maintenance	19	49,457,524.00	46,857,953.00
Finance Costs	20	16,728.93	77,067.86
Depreciation	4	68,477,328.68	30,425,237.98
Other Expenses	21	4,978,831.00	3,760,634.00
Prior period expenses	22	11,050.00	14,726,689.00
	Interlal -TRf	229,703,000.00	
TOTAL (B)		1,020,001,093.61	826,984,559.28
Balance being excess of Income over Expenditure (A-B)		418,721,404.01	419,571,773.02
Transfer to/from Designated Fund		-	130,964,563.71
Building Fund		-	-21,259,915.00
Other (specify)		-	
Balance Being Surplus/ (Deficit) carried to capital Fund		418,721,404.01	309,867,124.31


संयुक्त कुलसचिव (वित्त)
राजीव गांधी विश्वविद्यालय
रोनो हिल्स, दोइमुख
Joint Registrar (Fin)
Rajiv Gandhi University
Rono Hills, Doimukh


वित्त अधिकारी
राजीव गांधी विश्वविद्यालय
FINANCE OFFICER
Rajiv Gandhi University
Rono Hills, Doimukh (A.P)