

SCHEDULE - 4

RAJIV GANDHI UNIVERSITY
RONO HILLS, DOMMUKH
ITANAGAR, ARUNACHAL PRADESH

GROSS BLOCK												Amount (₹)	
Asset Heads	Cost valuation As at beginning of the year	Additions during the year	Deductions during the year	Cost valuation at the year end	As at the beginning of the year	Additions During the year	Deductions during the year	Total up to the year end	DEPRECIATION			NET BLOCK	
									As at the current year end	As at the previous year end			
1 Land	120,869,211.00			120,869,211.00					120,869,211.00		120,869,211.00		
2 Site Development	123,196,433.00	5,380,595.00		128,577,028.00					128,577,028.00		123,196,433.00		
3 Buildings	1,319,663,314.38	4,399,358.00		1,324,062,672.38	266,198,626.74	21,113,287.33		287,311,914.07	1,036,750,758.31	1,053,464,687.64			
4 Roads & bridges	11,395,471.00	238,671.00		11,634,142.00	879,133.14	212,713.47		1,091,846.61	10,542,295.39	10,516,337.86			
5 Tube wells & water supply	50,917,076.70	347,959.00		51,265,035.70	19,235,776.41	637,105.60		19,872,882.01	31,392,153.69	31,681,300.29			
6 Sewerage & Drainage		1,724,849.00		1,724,849.00		17,248.49		17,248.49	1,707,600.51				
7 Electrical installations & Equipments	31,391,879.82	10,946,108.00		42,337,987.82	14,915,845.31	1,097,454.43		16,013,299.74	26,324,688.08	16,476,034.51			
8 Plants & machinery	149,666,325.43			149,666,325.43	96,986,615.24	2,633,985.51		99,620,600.75	50,045,724.68	52,679,710.19			
9 Scientific & laboratory Equipment	29,359,591.50	5,536,470.00		34,896,061.50	3,657,088.52	2,277,659.04		5,934,747.56	28,961,313.94	25,702,502.98			
10 Office Equipment	18,977,276.00	2,193,974.00		21,171,250.00	5,198,225.33	1,115,702.83		6,313,928.16	14,857,321.85	13,779,050.68			
11 Audio Visual Equipment													
12 Computer & Peripherals*	67,938,535.27	25,546,897.00		93,485,432.27	75,327,382.44	18,158,049.83		93,485,432.27	0.00	-7,388,847.17			
13 Furniture, Fixtures & Fittings	66,574,448.64	9,656,340.00		76,230,788.64	48,620,615.51	1,708,650.23		50,329,265.74	25,901,522.90	17,953,833.13			
14 Vehicles	3,013,082.00			3,013,082.00	436,896.80	257,618.52		694,515.32	2,318,566.68	2,576,185.20			
15 Library Books & Scientific Journals	50,221,595.78	21,531,473.00	3,478,790.00	68,274,278.78	30,149,494.23	3,083,783.81	1,804,720.20	31,428,557.84	36,845,720.94	20,072,101.58			
16 Small Value Assets*	16,399,402.00			16,399,402.00	9,656,659.93	6,742,741.07		16,399,401.00	1.00	6,742,742.07			
Total (A)	2,059,583,642.52	87,502,694.00	3,478,790.00	2,143,607,546.52	571,262,359.58	59,056,000.16	1,804,720.20	628,513,639.54	1,515,093,906.98	1,488,321,282.94			
17 Capital Work In Progress (B)	4,735,681.00	67,279,232.00	-	72,014,913.00					72,014,913.00	4,735,681.00			
GROSS BLOCK													
DEPRECIATION													
NET BLOCK													
Intangible Assets	Cost valuation As at beginning of the year	Additions during the year	Deductions during the year	Cost valuation at the year end	As at the beginning of the year	Additions During the year	Deductions during the year	Total up to the year end	As at the current year end	As at the previous year end			
18 Computer Software	3,470,616.00	43,774,851.00	-	47,245,467.00	1,804,720.20	9,421,328.52	-	11,226,048.72	36,019,418.28	1,665,895.80			
19 E-Journals													
20 Patents	3,470,616.00	43,774,851.00	-	47,245,467.00	1,804,720.20	9,421,328.52	-	11,226,048.72	36,019,418.28	1,665,895.80			
Total (B)													
Grand Total (A+B+C)	2,067,789,939.52	198,556,777.00	3,478,790.00	2,262,807,926.52	573,067,079.78	68,477,328.68	1,804,720.20	639,739,688.26	1,623,128,238.26	1,494,722,859.74			

1985.57

[Signature]

संयुक्त कुलसचिव (वित्त)
राजीव गांधी विश्वविद्यालय
रोनो हिल्स, दोम्मूख
Joint Registrar (Fin)
Rajiv Gandhi University
Rono Hills, Dommukh

वित्त अधिकारी
[Signature]
राजीव गांधी विश्वविद्यालय
FINANCE OFFICER
Rajiv Gandhi University
Rono Hills, Dommukh (A.P)

3

RAJIV GANDHI UNIVERSITY
RONO HILLS, DOIMUKH
ITANAGAR, ARUNACHAL PRADESH

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2021

	SCH	Current Year Amount (₹)	Previous year Amount (₹)
INCOME			
Academic Receipts	9	107,018,371.26	105,083,930.64
Grants/ Subsidies	10	1,033,257,859.00	1,083,051,289.66
Income from Investments	11	-	-
Interest Earned	12	42,324,983.00	51,211,761.00
Other Income	13	5,158,369.36	7,209,351.00
Prior Period Income	14	21,259,915.00	-
	Internal Trfs	229,703,000.00	
TOTAL (A)		1,438,722,497.62	1,246,556,332.30
EXPENDITURE			
Staff payments and benefits(Establishment Expenses)	15	602,781,867.00	559,951,424.44
Academic Expenses	16	37,559,229.00	86,126,925.00
Administrative and General Expenses	17	23,688,806.00	74,989,928.00
Transportation expenses	18	3,326,729.00	10,068,700.00
Repairs & maintenance	19	49,457,524.00	46,857,953.00
Finance Costs	20	16,728.93	77,067.86
Depreciation	4	68,477,328.68	30,425,237.98
Other Expenses	21	4,978,831.00	3,760,634.00
Prior period expenses	22	11,050.00	14,726,689.00
	Internal-TRF	229,703,000.00	
TOTAL (B)		1,020,001,093.61	826,984,559.28
Balance being excess of Income over Expenditure (A-B)		418,721,404.01	419,571,773.02
Transfer to/from Designated Fund			130,964,563.71
Building Fund			
Other (specify)			-21,259,915.00
Balance Being Surplus/ (Deficit) carried to capital Fund		418,721,404.01	309,867,124.31

संयुक्त कुलसचिव (वित्त)
राजीव गांधी विश्वविद्यालय
रोनो हिल्स, दोईमुख
Joint Registrar (Fin)
Rajiv Gandhi University
Rono Hills, Doimukh

वित्त अधिकारी
राजीव गांधी विश्वविद्यालय
FINANCE OFFICER
Rajiv Gandhi University
Rono Hills, Doimukh (A.P.)

2020-21

2020-21

4.1.4 The expenditure excluding salary for infrastructure augmentation during the year (INR in Lakh) (5)

4.4.1 Total expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the year (INR in lakh).

Year	Budget allocated for infrastructure augmentation(Rs. in Lakh)	Expenditure for infrastructure augmentation(Rs. in lakh)	Total expenditure excluding Salary (Rs. in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (Rs. in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (Rs. in Lakh)
	(1)	(2)	(3)	(3)	(3)
2020-21	1925.00	1985.57	3175.85	375.59	814.70
	CAP GR	AS PER SCD-4	I & EXP + ASSETS SCD-4	FROM I & EXP - ACD EXP	FROM I & EXP OF B/SHEET(EXCEPT-ACD EXP & SAL EXP)

AS PER B
SHEET SCD-4

198556777

Academic Expe	37559229	
Admistrative ai	23688806	236.89
Transportation	3326729	33.27
Repairs & main	49457524	494.58
Finance costs	16728.93	0.17
Other Expense:	4978831	49.79
	317584624.9	814.70
	3175.85	



सत्यमेव जयते

विश्वविद्यालय अनुदान आयोग
University Grants Commission
शिक्षा मंत्रालय, भारत सरकार
(Ministry of Education, Govt. of India)
बहादुरशाह जफर मार्ग नई दिल्ली - 110 002
Bahadurshah Zafar Marg, New Delhi-110002
Phone : 011-23604413



ज्ञान-विज्ञान विमुक्तये

No.F.20-18/2021(CU)

March, 2021

The Registrar
Rajiv Gandhi University
Rono Hills
P.O. Doimukh
Itanagar
Arunachal Pradesh - 791 112

12 5 MAR 2021

Subject: Approval of Grants-in-aid to Rajiv Gandhi University under Grant-in-Aid Capital Assets Head for infrastructure development due to implementation of EWS Reservation for the year 2020-2021

Sir,

I am directed to convey the approval of the University Grants Commission for an amount Rs.15,00,00,000/- (Rupees Fifteen Crore Only) to Rajiv Gandhi University, Rono Hills, P.O. Doimukh, Itanagar Arunachal Pradesh - 791 112 under Grant-in-Aid Capital Assets for infrastructure development due to implementation of EWS Reservation for the year 2020-2021 as under:-

Items / Head of Accounts		Grant already released	Grant now sanctioned	(Rs. in Lakhs) Total Grant released so far
Grants in aid Capital Assets (35)	CU Gen. I (Q) 35 (i)	0.00	1365.00	1365.00
	CU SC I (Q) 35 (ii)	0.00	81.90	81.90
	CU ST I (Q) 35 (iii)	0.00	53.10	53.10
		0.00	1500.00	1500.00

The sanction letter of the above mentioned grant is being issued separately under General, SC, ST Component.

Yours faithfully

Diary No. 430 Date 25/2/21
Office of the F.O., RGU

(A S Sajwan)
Under Secretary

Copy to:-

1. The Finance Officer, Rajiv Gandhi University, Rono Hills, P.O. Doimukh, Itanagar, Arunachal Pradesh - 791 112
2. Policy File No. 81-1/2019(CU)
3. Computer File

EE
for perusal and n/a of.

V. Talreja
(V Talreja)
Section Officer

CC: PS to VC
PS to Registrar
JR (CF)
SO (A/C)
O/C.

26/2/2021



सत्यमेव जयते

विश्वविद्यालय अनुदान आयोग
University Grants Commission
मानव संसाधन विकास मंत्रालय, भारत सरकार
(Ministry of Human Resource Development, Govt. of India)
बहादुरशाह जफर मार्ग नई दिल्ली - 110 002
Bahadurshah Zafar Marg, New Delhi-110002
Phone : 011-23604429



ज्ञान-विज्ञान विमुक्तये

No.F.20-3/2020(CU)

September, 2020

The Registrar
Rajiv Gandhi University
Rono Hills
P.O. Doimukh
Itanagar
Arunachal Pradesh - 791 112

30 SEP 2020

Subject: Approval of Grants-in-aid to Rajiv Gandhi University under Grant-in-Aid Capital Assets for the year 2020-2021

Sir,

I am directed to convey the approval of the University Grants Commission for an amount Rs.4,25,00,000/- (Rupees Four Crore Twenty Five Lakh Only) to Rajiv Gandhi University, Rono Hills, P.O. Doimukh, Itanagar Arunachal Pradesh - 791 112 under Grant-in-Aid Capital Assets for the year 2020-2021 as under:-

(Rs. in Lakhs)

Annual Allocation under Capital Assets		Items / Head of Accounts		Grant already released	Grant now sanctioned	Total Grant released so far
Books & Journal	175.00	Grants in aid Capital Assets (35)	CU Gen. I (D) 35	0.00	386.75	386.75
ICT enabled infrastructure for online learning & E-Resource	275.00		CU SC I (E) 35	0.00	25.50	25.50
Small Equipments/ Laboratories	75.00		CU ST I (F) 35	0.00	12.75	12.75
Campus Development	175.00					
Other Infrastructure including Furniture & Fixture	150.00					
Total	850.00			0.00	425.00	425.00

The sanction letter of the above mentioned grant is being issued separately under General, SC, ST Component.

Yours faithfully

(Kulvinder Kaur)
Deputy Secretary

Copy to:-

1. The Finance Officer, Rajiv Gandhi University, Rono Hills, P.O. Doimukh, Itanagar Arunachal Pradesh - 791 112
2. Policy File No. F.1-3/2020(CU)
3. Computer File

(H C Yadav)
Section Officer