

RAJIV GANDHI UNIVERSITY

RONO HILLS-DOIMUKH

STATUTORY GRANTS & ITS EXPENDITURE POSITION

FOR THE PERIOD 2021-22

₹ In lakh

PARTICULARS		BUDGER ESTIMATE 2021-22	GRANT RECEIVED DURING 2021-22	INTERNAL RECEIPTS IF ANY DURING 2021-22	EXPENDITU RE MADE DURING 2021-22	REVISED BUDGET 2021-22
1	2	3	4	5	6	7
SALARY (OH-36)		5955.00	5520.00	340.00	5822.23	5955.2
RECURRING (OH-31)		3060.05	2854.45	25.00	2833.87	3055.97
CAPITAL ASSETS (OH-35)		3850.00	1875.00	0.00	1868.77	4475.92
TOTAL		12865.05	10249.45	365.00	10524.87	13487.09

Note:ANNUAL ACCOUNTS FOR THE PERIOD 2021-22 NOT YET FINALISED


SECTION OFFICER (ACCOUNTS)