

विश्वविद्यालय अनुदान आयोग **University Grants Commission** शिक्षा मंत्रालय, भारत सरकार

(Ministry of Education, Govt. of India) बहाद्रषाह जफर मार्ग, नई दिल्ली- 110 002 Bahadurshah Zafar Marg, New Delhi-110002 Phone: 011-23604322



March, 2022

No.F. 20-3/2021(CU)

The Registrar Rajiv Gandhi University Rono Hills, PO Doimukh Itanagar - 791112 Arunachal Pradesh

2 4 NAR 2022

Subject:

Approval of Grants-in-aid to Rajiv Gandhi University under Capital Assets for the year 2021-2022.

Sir,

I am directed to convey the approval of the University Grants Commission for an amount Rs.1,57,17,000/- (Rupees One Crore Fifty Seven Lakh Seventeen Thousand Only) to Rajiv Gandhi University, Rono Hills, PO Doimukh, Itanagar - 791112 Arunachal Pradesh under Grant-in-Aid Capital Assets for the year 2021-2022 as per details below:-

(Amount in Lakhs)

Annual Allocation under Capital Assets for the year 2021-2022		Items / Head of Accounts		Grant already released	Grant now sanctioned	Total Grant released so far
Books, Journals & E- Resource (Perpetual)	175.00		CU Gen	1556.50	142.37	1698.87
ICT enabled infrastructure for online learning	275.00	in aid Capital Assets (35)	I (D) 35	1550.50		
Equipments/Laboratories	100.00		CU SC 1 (E) 35	106.33	0.00	106.33
Campus Development	175.00					
Other Infrastructure including Furniture & Fixture	150.00		CU ST 1 (F) 35	55.00	14.80	
EWS Implementation	1000,00					
Total	1875.00			1717.83	157.17	1875.00

Note: - In respect of some transaction like payment of TDS, Income Tax and GST, opening of Letter of credit in favour of foreign suppliers, scholarships to foreign students not having account in India and Court attachment remittances from the salaries of the employees, the services of the existing account at Commercial banks can be utilised. However, no money transferred under this provision can be parked in a Commercial bank for more than seven days.

The sanction letter of the above-mentioned grant is being issued separately under General, SC, ST Component. Yours faithfully,

ध्ययी संख्या दिनांक/Diary No.221.44.6.Dt.24.2.45.1.,2.572 वित्त अधिकारी कार्या प्राप्त प्राप्त विश्वासाय के विश्वसाय के विश्व

(Dr. (Mrs.) Anju Mohan Galhotra) **Under Secretary**

Copy to:

The Finance Officer, Rajiv Gandhi University, Rono Hills, PO Doimukh, Itanagar - 791112 Arunachal Pradesh

Policy File No.F.1-3/2021(CU)

Computer File



विश्वविद्यालय अनुदान आयोग **University Grants Commission** शिक्षा मंत्रालय, भारत सरकार (Ministry of Education, Govt. of India) बहादुरषाह जफर मार्ग, गई दिल्ली- 110 002 Bahadurshah Zafar Marg, New Delhi-110002 Phone: 011-23604322



March, 2022

No.F. 20-3/2021(CU)

The Registrar Rajiv Gandhi University Rono Hills, PO Doimukh Itanagar - 791112 **Arunachal Pradesh**

2 4 MAR 2022

Subject:

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the year 2021-2022.

Sir,

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ICT enabled infrastructure for online learning	275.00	Grants	I (D) 35			
Equipments/Laboratories	100.00	in aid Capital	CUSC			
Campus Development	175.00	Assets (35)	I (E) 35	106.33	0.00	106.33
Other Infrastructure including Furniture & Fixture	150.00		CU ST 1 (F) 35	55.00	14.80	69.80
EWS Implementation	1000.00			35.00		
Total	1875.00			1717.83	157.17	1875.00

Note: - In respect of some transaction like payment of TDS, Income Tax and GST, opening of Letter of credit in favour of foreign suppliers, scholarships to foreign students not having account in India and Court attachment remittances from the salaries of the employees, the services of the existing account at Commercial banks can be utilised. However, no money transferred under this provision can be parked in a Commercial bank for more than seven days.

The sanction letter of the above-mentioned grant is being issued separately under General, SC, ST Component.

ध्यरी संख्या दिनांक/Diary No.21-ल. 6. Ut. 24 व.क. 1,2 572 वित्त अधिकारी कार्या कार्या के के किस्ता कि of the F.O. RGU

(Dr. (Mrs.) Anju Mohan Galhotra)

Under Secretary

Copy to:

The Finance Officer, Rajiv Gandhi University, Rono Hills, PO Doimukh, Itanagar - 791112 Arunachal Pradesh

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Yours faithfully,

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F.No. 20-1/2021(CU)

Rono Hills, PO Doimukh

The Finance Officer Rajly Gandhi University

Itanagar Arunachal Pradesh - 791112

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Phone: 011-23604322



February, 2022

1 FEB 2022

Subject :Approval of Revised Budget Estimates for the year 2021-2022 (R.B.E. 2021-22) under Salary Head in respect of Rajiv Gandhi University.

Sir/Madam,

This is to inform you that on the basis of the Revised Budget Estimates 2021-22 (R.B.E. 2021-22) documents submitted by the University and availability of funds from Govt. of India, the R.B.E. for the year 2021-22 under Salary Head has been fixed at Rs.5468.26 lakhs for Rajly Gandhi University after adjusting the unspent balances available with the University as on 01.04.2021. The details of the Revised Budget Estimates for the year 2021-2022 are as under:-

	"이 성격하는 자리들, 요즘 생개 나는 하다마 하나 생활하고 보고 있는데, 그리는 사람이 하나 하는 모든 그리는 이 보면 되었다. "이 모든 나를 모양하는데 하다.	(RS. III IANIIS)
S. No.	HEAD	R.B.E. APPROVED BY UGC (2021-22)
	1011 21	3600,00
1.	Regular faculty Salary Expenditure for the year 2021-22	1700.00
2.	Regular non-faculty Salary Expenditure for the year 2021-22	1,00.00
3.	Other Components for the Items namely Leave encashment, LTC, Children Education Allowance, Retirement Benefit and Medical Reimbursement	220.00
	Total Expenditure for the year 2021-2022 (1+2+3)	5520.00
4.		53.75
5.	Less: Opening Balance as on 01.04.2021	5468.25
6.	UGC Share recommended in R.B.E. 2021-2022 (4-5)	5400.25

The above allocation of salary grant for the year 2021-2022 is subject to the following conditions:-

(A) Grant under OH-36 should be utilised only for payment of salary of regular employees against sanctioned post and retirement benefits of employees and arrears;

(B) Salary and wages of contractual faculty staff are to be paid from the grant under OH:31 and in no case the grant meant for salary of regular employees under OH:36 is utilized for this purpose.

The university may also take an appropriate action on the following observations:-

The Internal Receipts (IR) like sale of prospectus, income on conduct of entrance examinations etc. are part of the internal Receipts. Therefore, all these internal receipts should be taken into account under overall internal receipts and may not be transferred to any other head.

UGC has been allowing the Central Universities to use the Internal Receipts to cover up the shortfall under Non-salary expenditure (Recurring Head) with the approval of the Commission. However, the Central Universities be advised to 2. make serious efforts to implement the austerity measures to reduce the Recurring expenditure in view of the Instructions issued by the Gol /UGC from time to time.

(a) Payment of pension and pensionary benefits; (b) Salary and TA/DA etc. paid to consultants appointed under a scheme and (c) Salary / wages paid to contractual staff appointed under a scheme etc. shall be met out of funds provided under object head 31 - Grants in aid - General.

The vacancies available against sanctioned non-teaching positions can be filled up by the university under intimation to 4. UGC, if the teaching to non-teaching ratio is less than 1:1.1 as prescribed by Govt. of India.

It is advised that university may reduce the staff engaged on contract basis or through outsource agency in order to reduce the expenditure under Recurring head. The university may make the optimum utilization of their resources on engagement of contractual employees.

University may incur the expenditure within the allocation as communicated by UGC and the re-appropriation from one 6 head (viz Salary and Recurring Items) to other head is not permissible under any circumstances and expenditure may not exceed the allocation / celling under each head.

University may fill up the teaching posts as per UGC Regulations on Minimum Qualification for Appointment of Teachers 7. and other Academic Staff in Universities and Colleges and Measures for the Maintenance of Standards in Higher Education, 2018 and as amended from time to time and make serious efforts to fill up the teaching posts at the earliest.

University may strictly follow the University Grants Commission (Minimum Standards and Procedure for award of M.Phil./Ph.D. Degree), Regulations, 2016 and as amended from time to time.

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शायनेय जयते F.No. 20-2/2021(CU)

विश्वविद्यालय अनुदान आयोग University Grants Commission शिक्षा मंत्रालय, भारत सरकार

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February, 2022

1 1 FEB 2012

The Finance Officer Rajiv Gandhi University Rono Hills, P.O. Doimukh, Itanagar - 791 112, Arunachal Pradesh

Subject: Approval of Revised Budget Estimates for the year 2021-22 (R.B.E. 2021-22) under Recurring Head In respect of Rajly Gandhi University.

Sir/Madam,

This is to inform you that on the basis of the Revised Budget Estimates 2021-22 (R.B.E. 2021-22) documents submitted by the University and availability of funds from Govt. of India, the R.B.E. for the year 2021-22 under Recurring Head has been fixed at Rs.2626.31 lakhs for Rajly Gandhi University after adjusting the unspent balances available with the University as on 01.04.2021. The details of the Revised Budget Estimates for the year 2021-22 are as under:-(Rs. in lakhs)

S. No.	HEAD	R.B.E. APPROVED BY UGC (2021-22)
1.	Pension for the year 2021-22 including Pensionary Benefits namely Contribution	220 22
	to Pension Fund and New Pension Scheme.	2000.00
2.	Non-Salary Items for the year 2021-22 *	250.75
3.	Non-NET Fellowships for the year 2021-22.	2854.45
4.	Total Expenditure for the year 2021-22 (1+2+3)	228.14
5.	Less : Opening Balance as on 01.04.2021	2626.31
6.	LIGC Share recommended in R.B.E. 2021-22 (4-5)	2020.31

Note: This includes provision of an amount of Rs.42.40 lakh for the scheme namely (i) Travel Grant, (ii) Conference/Seminars/Workshops/Symposia/Short Term Training Programmes, (iii) Publication Grant, (iv) Visiting Professors/Visiting Fellows, (v) Day Care Centre, (vi) Basic Facilities for Women, (vii) Faculty Development Programme (FDP) and (viii) Establishment of Career and Counseling Cell in Universities. The expenditure on each schemes may be incurred strictly as per XII Plan Guidelines of General Development Assistance of Scheme

The university may also take an appropriate action on the following observations:-

1. The Internal Receipts (IR) like sale of prospectus, income on conduct of entrance examinations etc. are part of the Internal Receipts. Therefore, all these internal receipts should be taken into account under overall internal receipts and may not be

2. UGC has been allowing the Central Universities to use the Internal Receipts to cover up the shortfall under Non-salary expenditure (Recurring Head) with the approval of the Commission. However, the Central Universities be advised to make serious efforts to implement the austerity measures to reduce the Recurring expenditure in view of the instructions issued by the Gol /UGC from time to time.

3. (a) Payment of pension and pensionary benefits; (b) Salary and TA/DA etc. paid to consultants appointed under a scheme and (c) Salary / wages paid to contractual staff appointed under a scheme etc. shall be met out of funds provided under object head

31 - Grants in aid - General.

4. The vacancies available against sanctioned non-teaching positions can be filled up by the university under intimation to UGC, if the teaching to non-teaching ratio is less than 1:1.1 as prescribed by Govt. of India.

5. It is advised that university may reduce the staff engaged on contract basis or through outsource agency in order to reduce the expenditure under Recurring head. The university may make the optimum utilization of their resources on engagement of contractual employees.

6. University may incur the expenditure within the allocation as communicated by UGC and the re-appropriation from one head (viz Salary and Recurring items) to other head is not permissible under any circumstances and expenditure may not exceed the

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8. University may strictly follow the University Grants Commission (Minimum Standards and Procedure for award of M.Phil./Ph.D.

Degree), Regulations, 2016 and as amended from time to time...

9. University may follow the reservation policy of Govt. of India / UGC for SC/ST/OBC/EWS/PwD in appointment of teaching and V. Tareye 11102/2122 non-teaching staff and for reservation in admissions.