



**INFORMATION REQUIRED FROM THE INSTITUTIONS RECEIVING GRANT FROM UGC  
FOR THE ASSESSMENT OF BLOCK GRANT FOR 2021-22  
RAJIV GANDHI UNIVERSITY, RONO HILLS, DOIMUKH.**

A.

(₹ in Lakh)

Sl. No.	Expenditure Head	Actual Expenditure				B E FOR 2021-22 Conveyed by UGC	ACTUAL EXP. UP TO 30.10.2021 (01.04.21-31.10.2021)	Likely Exp. For remaining period of 2021-22 (1.11.2020 to 31.3.2022)	Total Est. Exp. For 2021-22 (R.E)	BE- 2022-23
		2017-18	2018-19	2019-20	2020-21					
<b>I</b>	<b>SALARY HEAD</b>									
(i)	Salary for permanent/regular teaching staff only	2805.27	2585.16	3182.15	2925.76	2900	1959.94	1907.62	3867.56	3840
(iii)	Salary for permanent/regular non-teaching staff only	1492.25	1377.9	1603.53	1615.09	1500	954.09	774.66	1728.75	1824
	Total - 1(i-iv)	4297.52	3963.06	4785.68	4540.85	4400.00	2914.03	2682.28	5596.31	5664.00
<b>2</b>	<b>OTHER COMPONENTS (These items should not be included in Salary and pension indicated above)</b>									
(i)	Leave encashment	35.25	37.37	32.33	69.63		13.77	25.00	38.77	50.00
(ii)	LTC	21.29	22.27	19.05	74.68		14.28	41.00	55.28	60.00
(iii)	Children Education Allowance	55.48	46.99	104.20	32.96	352.13	31.58	80.00	111.58	120.00
(iv)	Retirement Benefit	20.00	63.18	38.79	80.27		28.02	47.00	75.02	40.00
(v)	Medical Reimbursement	76.88	96.65	105.75	60.27		32.45	45.79	78.24	90.00
	Misc. Expenses	0.00	0.00	0.41	0.00		0.00	0.00	0.00	0.00
	Total - 2 (i to v)	208.90	266.46	300.53	317.81	352.13	120.10	238.79	358.89	360.00
	Total (1&2)	4506.42	4229.52	5086.21	4858.66	4752.13	3034.13	2921.07	5955.20	6024.00

वित्त अधिकारी  
 राजीव गांधी विश्वविद्यालय  
 FINANCE OFFICER  
 Rajiv Gandhi University  
 Rono Hills, Doimukh (A.P)

  
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**STATEMENT OF EXPENDITURE FOR THE YEAR 2021-22 UNDER SALARY Head of Central University**  
**RAJIV GANDHI UNIVERSITY, RONO HILLS, DOIMUKH.**

(₹ in Lakh)

Sl No	MONTH	SALARY FOR PERMANENT / REGULAR FACULTY STAFF ONLY	SALARY FOR PERMANENT / REGULAR NON FACULTY STAFF ONLY	TOTAL (3+4)	OTHER COMPONENTS							Grand Total (4+11)
					LEAVE ENCASHMENT	LTC	RETIREMENT BENEFITS	CHILDREN EDUCATION ALLOWANCE	MEDICAL REIMBURSEMENT	TOTAL (6 to 10)		
1	2	3	4	5	6	7	8	9	10	11	12	
1	APRIL, 2021 (Actual expenditure)	256.27	129.59	385.86	3.42	11.25	0.00	26.58	6.41	47.66	433.52	
2	MAY, 2021 (Actual expenditure)	252.94	136.06	389.00	3.81	0.44	7.07	0.00	1.94	13.26	402.26	
3	JUNE, 2021 (Actual expenditure)	257.51	129.28	386.79	5.70	0.00	15.95	0.00	2.3	23.95	410.74	
4	JULY, 2021 (Actual expenditure)	0.00	0.23	0.23	0.03	0.02	0.00	0.00	7.01	7.06	7.29	
5	AUG, 2021 (Actual expenditure)	586.27	283.95	870.22	0.89	0.11	0.00	0.00	6.42	7.42	877.64	
6	SEPT, 2021 (Actual expenditure)	297.64	144.36	442.00	0.24	0.24	0.00	0.00	0.49	0.73	442.73	
7	OCT, 2021 (Actual expenditure)	309.31	130.62	439.93	0.33	0.55	0.00	0.00	11.81	12.69	452.62	
	<b>TOTAL -I (Apr to Oct)</b>	<b>1959.94</b>	<b>954.09</b>	<b>2914.03</b>	<b>14.18</b>	<b>12.61</b>	<b>23.02</b>	<b>26.58</b>	<b>36.38</b>	<b>112.77</b>	<b>3026.80</b>	
8	NOV, 2021 (Actual Requirements)	350.00	154.78	504.78	5.00	8.00	12.00	15.00	10.01	50.01	554.79	
9	DEC, 2021 (Actual Requirements)	350.00	154.78	504.78	5.00	8.00	5.00	15.00	10.00	43.00	547.78	
10	JAN, 2021 (Actual Requirements)	350.00	154.78	504.78	3.50	10.00	5.00	20.00	10.00	48.50	553.28	
11	FEB, 2021 (Actual Requirements)	350.00	154.78	504.78	6.50	7.00	15.00	14.10	10.00	52.60	557.38	
12	MARCH, 2021 (Actual Requirements)	507.62	155.54	663.16	5.00	8.00	15.00	19.00	5.00	52.00	715.16	
	<b>TOTAL -II (Nov- Mar) ACTUAL REQUIREMENT</b>	<b>1907.62</b>	<b>774.66</b>	<b>2682.28</b>	<b>25.00</b>	<b>41.00</b>	<b>52.00</b>	<b>83.10</b>	<b>45.01</b>	<b>246.11</b>	<b>2928.39</b>	
	<b>GRAND TOTAL (TOTAL I-II)</b>	<b>3867.56</b>	<b>1728.75</b>	<b>5596.31</b>	<b>39.18</b>	<b>53.61</b>	<b>75.02</b>	<b>109.68</b>	<b>81.39</b>	<b>358.88</b>	<b>5955.19</b>	

**Note: Opening Balance as on 01.04.2021**

₹ Nil (on 31.03.2021 the TSA balance taken back by RBI)

Only PFMS Balance (Physical) ₹ 53.75 lakh

LYING IN UNIVERSITY ACCOUNT

राजीव गांधी विश्वविद्यालय  
 RAJIV GANDHI UNIVERSITY  
 FINANCE OFFICER

निदेशिका



