

ANNEXURE

MEMORANDUM OF UNDERSTANDING (MOU) among Rajiv Gandhi University, Department of Higher Education (MHRD) and University Grants Commission, New Delhi for 2017- 2018

PERFORMANCE EVALUATION PARAMETERS, OUTPUT TARGETS AND PROGRAMME OF WORKS

Achievement of Targets up to 30th September, 2018

Sl. No.	Performance Parameters	2017-18 (Number)	Target 2018-19 (Number)	Actual 2018-19	% Target Achieved	Remarks
1.	Access: Student in-take					
	UG	21000	22000	22580	102.63	
	PG	2270	2310	2067	89.48	
	M.Phil	70	75	145	193.33	
	Ph.D	48	55	119	216.36	
	(Weightage $0.25 \times (UG+1) \times (PG+1) \times MPhil + 3 \times Ph.D$)					
2.	Equity and Diversity:					
	(i) % age of women students	54.00	55.00	50.50	91.82	
	(ii) % age of students from other State	19.00	20.00	21.03	105.15	
	(iii) % age International students	0	0			The State of Arunachal Pradesh is under the inner line regulation as such there is restriction on the entry of foreign nationals. The foreigners can visit the State only for a very short duration as tourist. The restricted area permission (RAP) and inner line permit (ILP) are a major centrifugal force which restricts foreign students to pursue studies in our State.
3.	Quality : Strengthening Faculty					
	(i) Student-Teacher Ratio	12.69:1	12.1	13.55:1	111.98	
	(ii) % of unfilled vacancy (permanent faculty / sanctioned strength)	14.85	10.00	25.00	250.00	University could not fill up the vacant teaching posts due to Court Cases
	(iii) Visiting Faculty from other Universities National/ International	1	2	1	50.00	
	(iv) Visiting Faculty from the University to other Universities National / International	2	5	3	60.00	
4.	Academic Outcomes :					
	(i) Number of students placed through campus interviews	55	65	67	103.07	
	(ii) Number of students qualified for NET/ GATE/SET/ SLET/ Ph.D	130	135	138	102.22	

	(iii) Number of students who cleared competitive exams – civil services, judiciary etc.	18	25	26	104.00	
	(iv) Other	5	8	9	112.50	
5.	A. Research:					
	(i) Number of papers published in UGC listed journals	80	90	74	82.22	
	(ii) Research Projects sanctioned / completed	Sanctioned-05 Completed-Nil	Sanctioned -08	Sanctioned 8 complete	100.00	
	B. Others					
	(i) Books / Chapters	9/21	10/24	10/37	100.00/ 154.19	
	(ii) Policy Reports	1	2	2	100.00	
	(ii) Invited lectures / seminars (only Foreign Universities)	01	2	2	100	
6.	(i) Amount of Research Grant (Extra-mural funding) Rs. In crores.	36.48 lakh	50.00 lakh	73.07	146.14	
	(ii) Consultancy	-	-	7	-	
7.	(i) Patents (targets)					
	(a) Filled	0	2	0	-	
	(b) Awarded	0	2	0	-	
	(ii) Exceptional International Awards / Honours	-	1	0	-	
8.	Co-and Extra-curricular Activities (Sports, extension activities, etc.)	5	6	8	133.33	
9.	Governance					
	(i) Digitalization of Administration (list the areas – Students enrolment, Administration etc.)	On line students' admission, University management system processes already initiated.	University management system will be operational during the period.	Under process		
	(ii) Cashless Transaction (list the items such as students fees, salary, etc.)	25% of transactions.	All transactions to be made cashless.	70%	70.00	
10.	Finance and Expenditure					
	(i) % age utilization of funds received from UGC			90	90%	
	(ii) Other sources	100	100	-	-	
		100	100	-	-	
11.	Finance :					
	(i) Internal resources to total budget (%)	11.80% (475 lakhs)	12%	10%	83.33	
	(ii) Corpus Funds (in crores)	Nil	Nil	Nil	Nil	
	(iii) Support from Alumni	-	-	-	-	
12.	(i) NIRF Ranking (overall)	50	50			
	(ii) NIRF Ranking (Discipline)	Results not out as yet. However, University is expecting under 50 rank	50	100-110	-	
	(iii) Times Higher Education (THE)/ QS World/BRICS/Asia Ranking, as applicable	Nil	Steps shall be taken in this regards	Nil	Nil	
	(iv) NAAC *	'B' (2.40)	'B' (2.40)	B(2.40)		

13.	Contribution to the Local Society Activities organized (a)Adoption of Village, Blood Donation Camp, Legal Aid Camps etc. (b)Amount spent	Villages-05	Villages-06	Villages-05	83.33	
		-	-	-	-	
14.	Status of Statutory positions:					
	(i) Registrar (filled/ vacant)	Vacant	1	1		
	(ii) Finance Officer	Vacant	1	1		
	(iii) Controller of Exams.	Filled	-	1		
	(iv) Librarian	Filled	-	Filled		

Note : (i) Programme of Action for each item (1 to 14) as applicable may be given in a separate sheet **(Appendix).**

(ii) University may add new areas of digitalization in point no.9 which they have done during the year of the Report

* Efforts may be made during the year for increasing rank / score in the next cycle (attached extra page)

Grading and Overall Grading

Achievements (in %)	Grade	Score
>= 90%	Out standing	6
>=70% but <89%	Excellent	5
>=60% but <69%	Very good	4
>=50% but <59%	Good	3
>=40% but <49%	Average	2
>=30% but <39%	Fair	1
<= 29%	Poor	0

Average score = $\sum S/6$ and the Grade is assigned as per the scale given above

APPENDIX

Memorandum of Understanding (MoU) among Rajiv Gandhi University, Ministry of Human Resource Development (MHRD) and University Grants Commission (UGC) for 2017-18

Details of Programme of Action for Item Nos. 1 to 14 of Annexure

Sl. No.	Performance Parameters	Programme of Action
1	Access: Student in-take UG PG Ph.D. (Weightage -0.25*UG+1*PG+3.0 *Ph.D.)	University is improving the academic infrastructure, adding new hostel facilities and filling up vacant teaching posts on priority basis. In addition, new programmes under consideration in UGC will be started as soon as approval is received. National level entrance test for Ph. D admissions will be conducted as soon as the fund towards Non-NET fellowship is released.
2	Equity and Diversity: (i) % age of women students (ii)% age of students from other State (iii) % age international students	(i) & (ii): Student intake through Admission Test. (iii) University shall prepare admission guidelines for NRI / Foreign students. Information Boucher and related will be sent to consulate / Embassies through admission cell. International guest house has been constructed to accommodate such students.
3	Quality : Strengthening Faculty (i) Student-Teacher Ratio (ii) % age of unfilled vacancy (permanent faculty / sanctioned strength) (iii) Visiting Faculty from other Universities National/International (iv) Visiting Faculty from the Vishwavidyalaya to other Universities National / International	(i) & (ii) Most of the vacant teaching post shall be filled on priority basis (iii) & (iv) Necessary ordinance has been framed to facilitate appointment of visiting faculty and guest faculty.
4	Academic Outcomes (i) Number of students placed through Campus interviews (ii) Number of Students qualified for NET/ SET/SLET/ Ph.D (iii) Number of students who cleared competitive exams - civil services, judiciary, etc. (iv) Other (GATE, GPET, etc.)	University has a functional Central Placement Cell which is being strengthened so as to provide more campus selection opportunities and entrepreneurship training programme. Skill Development Cell has also conducted skill development workshops benefiting more than 2000 students. Equal Opportunity Cell of the university conducts coaching classes for entry to Civil services and other competitive exams. NET-JRF coaching and discipline centric remedial classes. The University also invites eminent personalities / industry experts who interact regularly with our students. National/ International conferences/ Seminars are also regularly organized for providing exposure and networking opportunity.

5	<p>A. Research: (i) Number of papers published in UGC listed journals (Peer-Reviewed Journals) (ii) Research Projects sanctioned/ completed</p> <p>B. Others (i) Books / Chapters (ii) Policy Reports (iii) Invited lectures / Seminars (only Foreign Universities)</p>	<p>Our faculty members are motivated and encouraged to take up researches in challenging and frontier areas. University also provides possible research and infrastructural supports. We are also planning to provide seed grants to newly recruited faculty to enable them to submit research proposals. University has also supported various departments to install sophisticated instrumentation and establishing SAIF to fasten the pace of research.</p> <p>We are also emphasizing on patents filling and consultancy programmes by conducting specific training programme on IPR issues.</p> <p>University has developed Wi-Fi enable campus as well as a campus network on OFC which permits scholars to access e-resources including NDL resources on their desk.</p> <p>University also contributing effectively through Sodh Ganga and mandatorily implemented anti plagiarism software for all its publications. We are also focusing on National / International networking in the areas of research and teaching.</p>
6	<p>(i) Amount of Research Grant (Extra-mural funding) (ii) Consultancy</p>	<p>(i) Rajiv Gandhi University has been receiving extra mural funding from various sources like Ministry of Economic Affairs, State Government, etc.</p> <p>(ii) RGU has managed to prepare State Human Development Report, State Vision Document, etc., in collaboration with the State Government, besides RGU is giving consultancy services to planning Department Government of Arunachal Pradesh.</p>
7	<p>(i) Patents (a) Filled (b) Awarded (ii) Exceptional International Awards/ Honours</p>	<p>(i) (a) not patents awarded till date. (b) No patent has been filed from the University.</p> <p>(ii) Several faculty members of Rajiv Gandhi University have received awards. Mr. Moji Riba has received Rolex award, Prof. Nani Bath has been awarded Young Political Scientist award.</p>
8	<p>Co-and Extra- Curricular Activities (Sports, extension activities etc.)</p>	<p>In order to instil in students a sense of community and leadership and also an awareness and interest for Art, Culture and Heritage various activities are promoted which are executed through various groups: University level Inter school games and sports competitions Participation in AIU competitions Ek Bharat Shereshta Bharat (EBSB) School Level Fest (Aksa, Convergence, Alchemy, Arohan, Vihan, Equilibrio, Tarang, Abhinartan, Abhinaya, Urchins) Regular Yoga Practise Classes Psychological Counselling Cell</p>

9	Governance (i) Digitalization of Administration (list the areas- Students enrolment, Administration etc.) (ii) Cashless Transaction (list the items such as students' fees, salary etc.) (iii) Internet / Networking Facilities (iv) Others National Digital Library National Academic Depository	The University has digitized and made online the following processes through and ERP based Inter University Management System (IUMS) over the OFC platform (Pre Admission, Examination, Academic, FML, DAK, DMS, Student Portal Employee Portal, User Management, Legal, Vehicle, Finance, Assets Management, Inventory, Guest House, Hostel, etc. All transactions including students' fee deposition in the University are cashless. PFMS is implemented, MHRD GGV Wi-Fi based internet facilities are extended all over the campus. In addition, NMEICT based 8 km long OFC network is also operating. National Digital Library Resources are being used by all the departments and MoU for NAD is being executed.
10	Finance and Expenditure (i) % age utilization of funds received from UGC (ii) Other sources	University has utilized over 90% of funds released by UGC. Every care shall be taken to utilize the grants received well in time.
11	Finance (i) Internal resources to total budget (%) (ii) Corpus funds (In crores) (iii) Support from Alumni	i) 10-15% is the total percentage of the internal sources to total budget ii) 10 crores has been received by Department of Economics for establishing Centre for Economic Studies iii) So far no any support from Alumni has been received.
12	(i) NIRF Ranking (Overall) (ii) NIRF Ranking (Discipline-Pharmacy) (iii) Times Higher Education (THE)/QS World / BRICS / Asia Ranking as applicable (iv) NAAC	i) 76 in Best University Category ii) No ranking in this regard iii) Not applied to any other ranking platforms so far. iv) B with 2.4 score
13	Contribution to the local society: (i) Activities organised: (a) UBA (b)NSS (ii) Amount spent	Unnat Bharat Abhiyan Cell, National Service Scheme and others organs of the University are committed to undertake the social outreach initiative with more rigour and enthusiasm.
14	Status of Statutory positions: (*) (i) Registrar (vacant) (ii) Finance Officer (vacant) (iii) Controller of Exams (filled) (iv) Librarian (filled)	Rolling advertisement for the post of Registrar has been floated. Shortly, the advertisement for the post of Finance Officer shall be initiated. The appointments will be made at the earliest.