



RESULTS FRAMEWORK DOCUMENT

2023-24

Rajiv Gandhi University

Rono Hills, Doimukh - 791112

Arunachal Pradesh, India



RESULTS FRAMEWORK DOCUMENT (R.F.D.)

2023-24

RAJIV GANDHI UNIVERSITY

(A Central University under M/O Education, Govt. of India)
Rono Hills, Doimukh, Arunachal Pradesh – 791112, India

SECTION: 1

Rajiv Gandhi University (RGU), formerly Arunachal University nestled atop Rono Hills on a picturesque tableland of 302 acres is a premier institution of higher education in Arunachal Pradesh and has completed nearly four decades of its existence (since 1984). The foundation stone of the University was laid on 4th February, 1984 at Rono Hills, Doimukh, by the then Prime Minister of India. After being renamed as Rajiv Gandhi University (2005), the University was converted into a Central University with effect from 9th April, 2007. The University received academic recognition under section 2(f) from the University Grants Commission on 28th March, 1985 and started functioning from 1st April, 1985. It received financial recognition under section 12B of the UGC on 25th March, 1994.

Vision

Rajiv Gandhi University aspires to be India's most vibrant, energetic, responsive and acclaimed university, to be recognised for excellence in teaching, research and providing the highest quality educational opportunities for the learners of all communities. The University aim sat nurturing their talent by promoting intellectual growth to shape their personality and serve humanity as multi-skilled, socially responsible, creative, adaptable, contributing, and morally sound global citizens.

Mission

Our mission is to provide opportunities and support students from diverse background and assist them to become well-informed global citizens by developing their intellectual, moral, civic



and creative capacities to the fullest through multi-faceted education and sustained engagement with local, national and global communities. The University also aims to carry out academic process for achieving excellence through active and dynamic student-teacher participation and inculcate high moral, ethical and professional standards among students which will enable them to develop knowledge and skills necessary to achieve their professional goals so as to improve the performance and provide leadership and service to the community

Objectives (As per Sec. 5, RGU Act, 2006)

The objectives of the University shall be:

1. to disseminate and advance knowledge by providing instructional and research facilities in such branches of learning as it may deem fit;
2. to make provisions for integrated courses in humanities, natural and physical sciences, social sciences, forestry and other allied disciplines in the educational programmes of the University;
3. to take appropriate measures for promoting innovations in teaching-learning process, inter-disciplinary studies and research;
4. to educate and train manpower for the development of the State of Arunachal Pradesh; and
5. to pay special attention to the improvement of the social and economic conditions and welfare of the people of that State, their intellectual, academic and cultural development.



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SECTION: 2

Inter se Priorities among Key Objectives, Success Indicators and Targets

Objective 01

| SI No. | Objectives | Weight | Action | Success Indicator | Unit | Weight (Out of 100) | Target / Criteria Values | | | | |
|--------|---|--------|---|---|--------|---------------------|--------------------------|-----------|------|------|------|
| | | | | | | | Excellent | Very Good | Good | Fair | Poor |
| | | | | | | | 100% | 90% | 80% | 70% | 60% |
| 1 | To disseminate and advance knowledge by providing instructional and research facilities in such branches of learning as it may deem fit | 25 | Teaching Departments/ Centers | Number | Number | 8.00 | 48 | 47 | 46 | 45 | 44 |
| | | | New Academic Programmes in RGU | Start of Academic Programs | Number | 8.00 | 07 | 06 | 05 | 04 | 03 |
| | | | Increase in intake in existing academic programmes in RGU | Increase in the Seats for existing programs | Number | 4.00 | 30 | 25 | 20 | 15 | 10 |
| | | | Total number of students admitted in RGU depts. etc. | Number | Number | 8.00 | 2400 | 2390 | 2380 | 2370 | 2360 |
| | | | Total Girl Students admitted in RGU | Number | Number | 4.00 | 1205 | 1200 | 1195 | 1190 | 1185 |
| | | | SC/ST/ OBC-NCL Students in RGU | Number | Number | 4.00 | 2250 | 2245 | 2240 | 2230 | 2235 |
| | | | College affiliated for General Studies | Number | Number | 4.00 | 30 | 29 | - | - | 28 |



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| Sl No. | Objectives | Weight | Action | Success Indicator | Unit | Weight | Target / Criteria Values | | | | |
|--------|------------|--------|---|-------------------|------------|--------|--------------------------|-----------|-------|-------|-------|
| | | | | | | | Excellent | Very Good | Good | Fair | Poor |
| | | | | | | | 100% | 90% | 80% | 70% | 60% |
| | | | Colleges affiliated for Professional Studies | Number | Number | 4.00 | 19 | 18 | - | - | 17 |
| | | | Total Students enrolled in affiliated colleges | Number | Number | 8.00 | 11500 | 11480 | 11460 | 11440 | 11420 |
| | | | Total Girl Students admitted in affiliated colleges | Number | Number | 4.00 | 6350 | 6325 | 6300 | 6290 | 6275 |
| | | | SC/ST/ OBC-NCL Students in affiliated Students | Number | Number | 4.00 | 9950 | 9940 | 9920 | 9900 | 9870 |
| | | | Depts. & Centers with research facilities | Number | Number | 8.00 | 30 | 29 | - | - | - |
| | | | Research Scholars | Number | Number | 8.00 | 650 | 640 | 635 | 630 | 625 |
| | | | Female Research Scholars | Number | Number | 2.00 | 410 | 405 | 400 | 398 | 394 |
| | | | SC/ST/OBC-NCL Research Scholars | Number | Number | 2.00 | 130 | 127 | 125 | 122 | 120 |
| | | | Faculty-student ratio | Ratio | Ratio | 8.00 | 1.15 | 1.16 | - | - | 1.17 |
| | | | Total Regular Faculty | Percentage | Percentage | 4.00 | 250 | 245 | 240 | 230 | 220 |
| | | | Faculty with PhD | Number | Number | 4.00 | 87.0% | 86.0% | 87.0% | - | - |
| | | | Vacancies in Faculty Position | Number | Number | 4.00 | 55 | 54 | 53 | 57 | 61 |



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Objective 02

| Sl No. | Objectives | Weight | Action | Success Indicator | Unit | Weight | Target / Criteria Values | | | | |
|--------|--|--------|--|----------------------|--------------|--------|--------------------------|-----------|------|------|------|
| | | | | | | | Excellent | Very Good | Good | Fair | Poor |
| | | | | | | | 100% | 90% | 80% | 70% | 60% |
| 2 | To make provisions for integrated courses in humanities, natural and physical sciences, social sciences, forestry and other allied disciplines in the educational programmes of the University | 25 | Integrated Academic Programs | Number | Number | 4.00 | 4 | 3 | - | - | - |
| | | | Academic Courses with Social Importance | Number | Number | 8.00 | 25 | 24 | 23 | 22 | 21 |
| | | | Vocational courses | Number | Number | 8.00 | 03 | 02 | - | - | - |
| | | | Industrial Consultancy | Money Generated | INR in Lakhs | 8.00 | 120 | 118 | 116 | 113 | 110 |
| | | | MDP /FDP | Frequency | Number | 4.00 | 06 | 05 | 04 | - | - |
| | | | Extension Education – Winter/ Summer/ Spring Schools | Beneficiaries | Number | 4.00 | 90 | 80 | 70 | 65 | 60 |
| | | | Extension Education - Internship | Beneficiaries | Number | 8.00 | 250 | 230 | 210 | 200 | 190 |
| | | | Usage of sophisticated instruments | Capacity utilization | Percentage | 8.00 | 90 | 87 | 85 | 83 | 80 |
| | | | Scientific experiments conducted | Frequency | Number | 8.00 | 2000 | 1950 | 1850 | 1750 | 1650 |
| | | | Patents, Copyrights, etc. | Filed/obtained | Number | 8.00 | 10 | 08 | 06 | 04 | 03 |
| | | | Research facility Exchange (Student & Faculties) | Beneficiaries | Number | 8.00 | 20 | 18 | 16 | 14 | 12 |



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| Sl No. | Objectives | Weight | Action | Success Indicator | Unit | Weight | Target / Criteria Values | | | | |
|--------|------------|--------|---|-------------------|--------|--------|--------------------------|-----------|------|------|------|
| | | | | | | | Excellent | Very Good | Good | Fair | Poor |
| | | | | | | | 100% | 90% | 80% | 70% | 60% |
| | | | Research facility Collaboration (national) | New Initiatives | Number | 8.00 | 18 | 17 | 16 | 15 | 14 |
| | | | Research facility Collaboration (international) | New Initiatives | Number | 4.00 | 02 | 01 | - | - | - |
| | | | Capacity Building – Vocational courses | Beneficiaries | Number | 4.00 | 25 | 23 | 20 | 18 | - |
| | | | Capacity Building – Industrial Exposure | Beneficiaries | Number | 4.00 | 40 | 38 | 35 | 32 | - |



Objective 03

| Sl No. | Objectives | Weight | Action | Success Indicator | Unit | Weight | Target / Criteria Values | | | | |
|--------|--|--------|---|-----------------------|----------------------|--------|--------------------------|-----------|------|------|------|
| | | | | | | | Excellent | Very Good | Good | Fair | Poor |
| | | | | | | | 100% | 90% | 80% | 70% | 60% |
| 3 | To take appropriate measures for promoting innovations in teaching-learning process, inter-disciplinary studies and research | 25 | Training programme | Beneficiaries | Number | 4.00 | 1800 | 1700 | 1600 | 1500 | 1400 |
| | | | Industry academia interaction | Events | Number | 8.00 | 8 | 7 | 6 | 5 | - |
| | | | Entrepreneurship development | Beneficiaries | Number | 8.00 | 250 | 240 | 230 | 220 | 210 |
| | | | Innovative academic programmes | Beneficiaries | Number of Enrolments | 4.00 | 20 | 15 | 10 | - | - |
| | | | Research on meaningful use of local natural resources | Experiments Conducted | Number | 4.00 | 15 | 14 | 13 | - | - |
| | | | Technology transfer (patents, MoUs) | Frequencies | Number | 8.00 | 10 | 9 | 8 | 7 | 6 |
| | | | Intellectual Property Right Cell Counselling | Programs | Number | 4.00 | 05 | 04 | 03 | 02 | 01 |
| | | | Smart Classrooms | Number | Number | 8.00 | 60 | 59 | 58 | 57 | 56 |
| | | | Uses of ICT in Teaching-Learning Process | Percentage | Percentage | 8.00 | 70 | 68 | 65 | 63 | 60 |
| | | | Inter-disciplinary Researches | Number | Number | 4.00 | 05 | 04 | 03 | 02 | - |
| | | | Distance education | Academic Programmes | Number | 4.00 | 26 | 25 | 24 | - | - |



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| Sl No. | Objectives | Weight | Action | Success Indicator | Unit | Weight | Target / Criteria Values | | | | |
|--------|------------|--------|--|---|------------|--------|--------------------------|-----------|------|------|------|
| | | | | | | | Excellent | Very Good | Good | Fair | Poor |
| | | | | | | | 100% | 90% | 80% | 70% | 60% |
| | | | Use of ICT in Distance Education | Information on course/ syllabi; self-study materials on the web | Number | 4.00 | 26 | 25 | 24 | - | - |
| | | | Choice Based Credit Transfer | Enrolment | Number | 4.00 | 550 | 540 | 530 | 520 | 511 |
| | | | Revision of syllabi | Academic Programmes | Number | 4.00 | 36 | 34 | 32 | 30 | 28 |
| | | | Academic Calendar | Adherence | Percentage | 8.00 | 100% | 95% | 90% | 85% | 80% |
| | | | Programme Targeted to Special Need Group | Enrolment | Number | 4.00 | 02 | 01 | - | - | - |
| | | | Research Publications by the faculty members and research scholars | Number | Number | 8.00 | 200 | 190 | 180 | 175 | 170 |
| | | | Average Time for Syllabus Modification | Year/ Month | Number | 4.00 | 42 | 43 | 44 | 45 | 46 |



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Objective 04

| Sl No. | Objectives | Weight | Action | Success Indicator | Unit | Weight | Target / Criteria Values | | | | |
|--------|---|--------|---------------------------------------|---|------------|--------|--------------------------|-----------|------|------|------|
| | | | | | | | Excellent | Very Good | Good | Fair | Poor |
| | | | | | | | 100% | 90% | 80% | 70% | 60% |
| 4 | To educate and train manpower for the development of the State of Arunachal Pradesh | 10 | Awareness Campaign and programme | Beneficiaries | Number | 20.00 | 1500 | 1450 | 1400 | 1350 | 1300 |
| | | | Village adoption – Demographic survey | Programs | Number | 15.00 | 08 | 07 | 06 | - | - |
| | | | NSS Activities | Beneficiaries | Number | 20.00 | 1000 | 975 | 950 | 900 | 860 |
| | | | Inclusive Development | Beneficiaries | Number | 15.00 | 350 | 335 | 320 | 310 | 300 |
| | | | Health camps | Beneficiaries | Number | 15.00 | 450 | 440 | 430 | 420 | 410 |
| | | | Placement | Campus/off campus offers made to the students | Percentage | 15.00 | 55 | 50 | 45 | 40 | 35 |



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Objective 05

| Sl No. | Objectives | Weight | Action | Success Indicator | Unit | Weight | Target / Criteria Values | | | | |
|--------|--|--------|---|--|------------------|--------|--------------------------|-----------|------|------|------|
| | | | | | | | Excellent | Very Good | Good | Fair | Poor |
| | | | | | | | 100% | 90% | 80% | 70% | 60% |
| 5 | To pay special attention to the improvement of the social and economic conditions and welfare of the people of that State, their intellectual, academic and cultural development | 15 | Archival of local heritage (rare books & documents) | Objects | Number | 15.00 | 02 | 01 | - | - | - |
| | | | Field visit for study and preservation | Frequency | Number of Visits | 20.00 | 20 | 18 | 16 | 14 | 12 |
| | | | Promotion of local culture & heritage through modern technology | Use of Technology | Percentage | 15.00 | 30% | 28% | 25% | 22% | 20% |
| | | | Showcasing Artefacts of Arunachal Pradesh | Completion | Number | 15.00 | 100 | 97 | 94 | 92 | 90 |
| | | | Digitization of Local Scripts/ texts | Documents | Number | 15.00 | 1 | - | - | - | - |
| | | | Publications and Translations, Documentaries and Films | Books & Documents, Documentaries and Films | Number | 20.00 | 30 | 29 | 28 | 27 | 26 |



SECTION: 3

Inter se Priorities among Key Objectives, Success Indicators and Targets

Objective 01

| SI No. | Objectives | Weight | Action | Success Indicator | Unit | Actual Value | | Targeted / Projected Value | | | |
|--------|---|--------|---|---|--------|--------------|---------|----------------------------|---------|---------|----|
| | | | | | | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 | |
| 1 | To disseminate and advance knowledge by providing instructional and research facilities in such branches of learning as it may deem fit | 25 | Teaching Departments/ Centers | Number | Number | 38 | 44 | 46 | 48 | 48 | |
| | | | New Academic Programmes in RGU | Start of Academic Programs | Number | Number | 00 | 07 | 05 | 07 | 09 |
| | | | Increase in intake in existing academic programmes in RGU | Increase in the Seats for existing programs | Number | Number | 00 | 00 | 30 | 50 | 70 |
| | | | Total number of students admitted in RGU depts. etc. | Number | Number | 2110 | 2360 | 2400 | 2440 | 2480 | |
| | | | Total Girl Students admitted in RGU | Number | Number | 1078 | 1185 | 1205 | 1225 | 1250 | |
| | | | SC/ST/ OBC-NCL Students in RGU | Number | Number | 1944 | 2227 | 2250 | 2280 | 2300 | |
| | | | College affiliated for General Studies | Number | Number | 28 | 28 | 30 | 32 | 34 | |



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| Sl No. | Objectives | Weight | Action | Success Indicator | Unit | Actual Value | | Targeted / Projected Value | | |
|--------|------------|--------|---|-------------------|------------|--------------|---------|----------------------------|---------|---------|
| | | | | | | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 |
| | | | | | | | | | | |
| | | | Colleges affiliated for Professional Studies | Number | Number | 17 | 17 | 19 | 21 | 22 |
| | | | Total Students enrolled in affiliated Colleges | Number | Number | 11266 | 11415 | 11500 | 11800 | 12000 |
| | | | Total Girl Students admitted in affiliated colleges | Number | Number | 5965 | 6271 | 6350 | 6450 | 6550 |
| | | | SC/ST/ OBC-NCL Students in affiliated colleges | Number | Number | 8569 | 9865 | 9950 | 10000 | 10100 |
| | | | Departs. & Centers with research facilities | Number | Number | 24 | 28 | 30 | 32 | 34 |
| | | | Research Scholars | Number | Number | 430 | 622 | 650 | 675 | 700 |
| | | | Total Female Research Scholars | Number | Number | 262 | 392 | 410 | 430 | 450 |
| | | | SC/ST/OBC-NCL Research Scholars | Number | Number | 146 | 117 | 130 | 135 | 140 |
| | | | Faculty-student ratio | Ratio | Ratio | 1:19 | 1:17 | 1.15 | 1.14 | 1.13 |
| | | | Total Regular Faculty | Number | Number | 187 | 218 | 250 | 260 | 270 |
| | | | Faculty with PhD | Percentage | Percentage | 83.7% | 84.3% | 87.0% | 90.0% | 93.0% |
| | | | Vacancies in Faculty Position | Number | Number | 91 | 62 | 55 | 45 | 40 |



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Objective 02

| SI No. | Objectives | Weight | Action | Success Indicator | Unit | Actual Value | | Targeted / Projected Value | | |
|--------|--|--------|--|----------------------|------------|--------------------------|--------------------------|----------------------------|-----------------------|-----------------------|
| | | | | | | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 |
| 2 | To make provisions for integrated courses in humanities, natural and physical sciences, social sciences, forestry and other allied disciplines in the educational programmes of the University | 25 | Integrated Academic Programs | Number | Number | 2 | 2 | 4 | 5 | 8 |
| | | | Academic Courses with Social Importance | Number | Number | 20 | 20 | 25 | 28 | 30 |
| | | | Vocational courses | Number | Number | 01 | 01 | 03 | 04 | 05 |
| | | | Industrial Consultancy | Money Generated | Rupees | 104.76 (INR in Lakhs) | 104.76 (INR in Lakhs) | 120 (INR in Lakhs) | 150 (INR in Lakhs) | 180 (INR in Lakhs) |
| | | | MDP /FDP | Frequency | Number | 02 | 03 | 06 | 09 | 11 |
| | | | Extension Education – Winter/ Summer/ Spring Schools | Beneficiaries | Number | 50 | 60 | 90 | 130 | 150 |
| | | | Extension Education - Internship | Beneficiaries | Number | 150 | 187 | 250 | 300 | 350 |
| | | | Usage of sophisticated instruments | Capacity utilization | Percentage | 70 | 80 | 90 | 100 | 100 |
| | | | Scientific experiments conducted | Frequency | Number | 1177 | 1637 | 2000 | 2200 | 2500 |
| | | | Patents, Copyrights, etc. | Filed/obtained | Number | 11 | 03 | 10 | 15 | 20 |
| | | | Research facility Exchange (Student & Faculties) | Beneficiaries | Number | 10 | 11 | 20 | 35 | 50 |



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| Sl No. | Objectives | Weight | Action | Success Indicator | Unit | Actual Value | | Targeted / Projected Value | | |
|--------|------------|--------|---|-------------------|--------|--------------|---------|----------------------------|---------|---------|
| | | | | | | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 |
| | | | Research facility Collaboration (national) | New Initiatives | Number | 10 | 12 | 18 | 22 | 26 |
| | | | Research facility Collaboration (international) | New Initiatives | Number | 01 | 01 | 02 | 03 | 05 |
| | | | Capacity Building – Vocational courses | Beneficiaries | Number | 17 | 17 | 25 | 40 | 70 |
| | | | Capacity Building – Industrial Exposure | Beneficiaries | Number | 25 | 32 | 40 | 70 | 100 |



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Objective 03

| SI No. | Objectives | Weight | Action | Success Indicator | Unit | Actual Value | | Targeted / Projected Value | | |
|--------|--|--------|---|-----------------------|----------------------|-----------------|---------|----------------------------|---------|---------|
| | | | | | | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 |
| 3 | To take appropriate measures for promoting innovations in teaching-learning process, inter-disciplinary studies and research | 25 | Training programmes and workshops | Beneficiaries | Number | 1200 | 1400 | 1800 | 2200 | 2500 |
| | | | Industry academia interaction | Events | Number | 1 | 4 | 8 | 15 | 20 |
| | | | Entrepreneurship development | Beneficiaries | Number | 200 | 200 | 250 | 350 | 500 |
| | | | Innovative academic programmes | Beneficiaries | Number of Enrolments | 0 | 10 | 20 | 40 | 60 |
| | | | Research on meaningful use of local natural resources | Experiments Conducted | Number | 13 | 12 | 15 | 20 | 25 |
| | | | Technology transfer (patents, MoUs) | Frequencies | Number | 3 | 5 | 10 | 15 | 20 |
| | | | Intellectual Property Right Cell Counselling | Programs | Number | 00 | 01 | 05 | 07 | 10 |
| | | | Smart Classrooms | Number | Number | 45 | 51 | 60 | 65 | 75 |
| | | | Uses of ICT in Teaching- Learning Process | Percentage | Percentage | 50 | 60 | 70 | 75 | 85 |
| | | | Inter-disciplinary Researches | Number | Number | 02 (PURSE etc.) | 02 | 05 | 10 | 15 |



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| Sl No. | Objectives | Weight | Action | Success Indicator | Unit | Actual Value | | Targeted / Projected Value | | |
|--------|------------|--------|--|---|------------|-------------------------------|---------|----------------------------|---------|---------|
| | | | | | | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 |
| | | | Distance education | Academic Programmes | Number | 23 | 24 | 26 | 28 | 30 |
| | | | Use of ICT in Distance Education | Information on course/ syllabi; self-study materials on the web | Number | 23 | 24 | 26 | 28 | 30 |
| | | | Choice Based Credit Transfer | Enrolment | Number | 560 | 511 | 550 | 600 | 650 |
| | | | Revision of syllabi | Academic Programmes | Number | 11 | 18 | 36 | 40 | 44 |
| | | | Academic Calendar | Adherence | Percentage | 100% | 100% | 100% | 100% | 100% |
| | | | Programme Targeted to Special Need Group | Enrolment | Number | 00 | 00 | 02 | 03 | 05 |
| | | | Research Publications by the faculty members and research scholars | Number | Number | 161 (+70 Books & Chapters) | 200 | 250 | 300 | 350 |
| | | | Average Time for Syllabus Modification | Month | Number | 46 | 46 | 42 | 38 | 36 |



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Objective 04

| Sl No. | Objectives | Weight | Action | Success Indicator | Unit | Actual Value | | Targeted / Projected Value | | |
|--------|---|--------|---------------------------------------|---|--------|--------------|---------|----------------------------|---------|---------|
| | | | | | | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 |
| 4 | To educate and train manpower for the development of the State of Arunachal Pradesh | 10 | Awareness Campaign and programme | Beneficiaries | Number | 1000 | 1200 | 1500 | 1800 | 2000 |
| | | | Village adoption – Demographic survey | Programs | Number | 06 | 06 | 08 | 10 | 12 |
| | | | NSS Activities | Beneficiaries | Number | 829 | 860 | 1000 | 1100 | 1200 |
| | | | Inclusive Development | Beneficiaries | Number | 280 | 300 | 350 | 400 | 450 |
| | | | Health camps | Beneficiaries | Number | 100 | 400 | 450 | 500 | 550 |
| | | | Placement | Campus/off campus offers made to the students | Number | 26 | 32 | 55 | 75 | 100 |



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Objective 05

| Sl No. | Objectives | Weight | Action | Success Indicator | Unit | Actual Value | | Targeted / Projected Value | | |
|--------|--|--------|---|--|------------------|--------------|---------|----------------------------|---------|---------|
| | | | | | | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 |
| 5 | To pay special attention to the improvement of the social and economic conditions and welfare of the people of that State, their intellectual, academic and cultural development | 10 | Archival of local heritage (rare books & documents) | Objects | Number | 01 | 01 | 02 | 03 | 04 |
| | | | Field visit for study and preservation | Frequency | Number of Visits | 09 | 11 | 20 | 25 | 30 |
| | | | Promotion of local culture & heritage through modern technology | Use of Technology | Percentage | 15% | 18% | 30% | 40% | 50% |
| | | | Showcasing Artefacts of Arunachal Pradesh | Completion | Number | 76 | 89 | 100 | 125 | 150 |
| | | | Digitization of Local Scripts/ texts | Documents | Number | 1 | 1 | 1 | 1 | 1 |
| | | | Publications and Translations Documentaries and Films | Books & Documents, Documentaries and Films | Number | 17 | 25 | 30 | 35 | 40 |



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SECTION: 4

Description and Definition of Success Indicators and Proposed Measurement Methodology

| Sl. No. | Success Indicator | Description | Definition | Measurement | General Comments |
|---------|-------------------|--|---|--|---|
| 1 | Starting | No. of new academic programmes in degrees, diplomas etc. initiated. | Introduction of new academic programmes | Success will be measured from the number of new degrees, diplomas started during the FY. | To expand the frontiers of learning. |
| 2 | Additional Seats | Increase in intake capacity of already existing programmes of studies. | Increase in intake capacity | Success will be measured from the number of additional seats added during the FY. | To expand the scope of beneficiaries. |
| 3 | Number | In unit - male / female or SC /ST /OBC students. | No. of students enrolled | Success will be measured from the number of units – as the case may be during the FY. | To gauge the status of capacity building initiatives. |
| 4 | Use of ICT | Use of ICT in overall university work as a percentage. | Use of Technology | Success will be measured via relative percentage usage of ICT | To promote transparency and effectiveness. |
| 5 | Revenue generated | Revenue generated by the University through industrial consultancy in terms of Rupees. | Revenue generation from Industrial consultancy. | Success will be measured from the actual amount of revenue earned during the FY. | To get a quantified assessment of research and consultancy. |
| 6 | Frequency | Occurrence in number of times be it in FDPs, experiments conducted, study tours organized etc. | Number of occurrences | Success will be measured from the number of events organized during the FY. | To share and enhance knowledge. |



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| Sl. No. | Success Indicator | Description | Definition | Measurement | General Comments |
|---------|-----------------------|---|---|--|---|
| 7 | Beneficiary | Number of students / persons deriving the advantage of trainings, collaborations and other targeted programmes. | Number of beneficiaries | Success will be measured from the number of beneficiaries from different programmes organized during the FY. | To improve knowledge, skills and enhance employability. |
| 8 | Capacity utilization | Percentage of capacity utilized in using sophisticated instruments. | Capacity utilization of sophisticated instruments | Success will be measured from the percentage utilization of capacity during the FY. | To enhance the efficiency and accuracy of research experiments. |
| 9 | Research findings | Findings from research activities that can be patented / copyrighted. | Patentable research findings | Success will be measured from the number of patents filed / obtained during the FY. | To attain recognition and benefit from research. |
| 10 | New initiatives | New initiatives in research collaborations – national & international | Research collaborations | Success will be measured from the number of new initiatives in collaborations during the FY. | To exchange and enhance knowledge. |
| 11 | Events | Number of events where industry-academia interaction takes place. (e.g., workshops, trainings, etc.) | Industry academia interactions | Success will be measured from the number of such events organized during the FY. | To facilitate interaction with the industry and enhance knowledge and skills. |
| 12 | Experiments conducted | Number of scientific and social experiments conducted. | Experiments | Success will be measured from the number of such experiments conducted during the FY. | To improve knowledge. |
| 13 | Programmes | Events organized by the IPR Cell, NSS Cell - like counselling, workshops etc. | Organized events | Success will be measured from the number of such programmes organized during the FY. | To impart skill, sense of service among the beneficiaries / students. |



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| Sl. No. | Success Indicator | Description | Definition | Measurement | General Comments |
|---------|---------------------|---|---------------------------------------|---|--|
| 14 | Objects | Archived materials in unit like rare books, documents, pictures etc. | Archived objects | Success will be measured from the number of archived objects done during the FY. | To preserve heritage. |
| 15 | Use of technology | Technology like webcasting digitization, micro filming in terms of percentage of total initiative. | Technology usage in promoting culture | Success will be measured by the percentage of total such initiative made during the FY. | To utilize modern technology in promoting culture. |
| 16 | Completion | The date by which a required project will be completed. (e.g. village adoption, showcasing artifacts etc.) | Date of completion | Success will be measured by the strict adherence to the date of completion. | To inculcate discipline and punctuality while delivering responsibilities towards the local environment. |
| 17 | Documents | Printed or hand written document like diary, publications, texts etc. | Digitized documents | Success will be measured from the number of such documents digitized during the FY. | To conserve culture and heritage. |
| 18 | Books | Number of books translated into English | Translation of books | Success will be measured from the number of translations done during the FY. | To improve access to readers of classics in different languages. |
| 19 | Initiation | The date by which an initiative is to be taken up. | Date of initiation | Success will be measured by the strict adherence to the date of initiation. | To inculcate discipline and punctuality. |
| 20 | Academic programmes | The number of academic programmes of study leading to a degree /diploma / certificate in a particular area. | Programme of study | Success will be measured from the number of such academic programmes during the FY. | To enhance the scope of academic pursuits and to meet the changing requirements. |



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| Sl. No. | Success Indicator | Description | Definition | Measurement | General Comments |
|---------|--------------------------|--|--------------------------------|---|---|
| 21 | Information on web | The percentage availability of information on course/syllabi; self-study materials on the web. | Online information | Success will be measured from the percentage availability of such material during the FY. | To improve access to students. |
| 22 | Enrolment | The number of students enrolled into a particular course of study – like, a paper offered by IPR Cell as a CBCT course | Number of students in a course | Success will be measured from the number of enrolment made during the FY. | To offer flexible methods of learning. |
| 23 | Adherence | Timely completion of events and activities. | Timely completion | Success will be measured from the strict adherence to the academic calendar. | To enforce discipline and ensure a planned path of action. |
| 24 | Campus/off campus offers | Campus/off campus placement offers made to the students of professional courses as a percentage of such outgoing students. | Placement offers | Success will be measured from the number of placement-offers received during the FY. | To facilitate job avenues for the students of professional courses. |



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SECTION: 5

Specific Performance Requirements from Other Departments/ Organisations / SRAs that are Critical for Delivering Agreed Results

| Location Type | State | Organization Type | Organization Name | Relevant Success Indicator | Requirement from this organization | Justification for this requirement | Quantification of the requirement from this organization | What happens if the requirement is not met |
|---------------|-------|--------------------------|--|---|---|-------------------------------------|--|--|
| New Delhi | -- | Autonomous, Ministry-Gol | UGC, Ministry of Education, and Ministry of Finance, Gol | Approval of academic departments, programmes, extension campus, funds | Timely approval of academic departments, programmes, posts, release of funds / grants etc. | Regulatory and chief funding agency | 100% | Functioning of the University gets affected. |
| New Delhi | -- | Ministry, Gol | UGC, Ministry of Education, and Ministry of Finance, Gol | Approval of Visitor's nominee | Timely approval of Visitor's nominee for selection committee, AC, EC, FC, Planning Board etc. | Statutory requirement | 100% | Functioning of the University gets affected. |
| New Delhi | -- | Autonomous | UGC, NCTE, BCI, MCI, NCI etc. (all Statutory Regulating Authorities) | Approval of academic programmes | Approval and guidelines for various education programmes | Statutory requirement | 100% | Unable to impart teacher education. |



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| Location Type | State | Organization Type | Organization Name | Relevant Success Indicator | Requirement from this organization | Justification for this requirement | Quantification of the requirement from this organization | What happens if the requirement is not met |
|---------------|-------------------|--------------------------|--|---|--|-------------------------------------|--|--|
| New Delhi | -- | Autonomous, Ministry-Gol | UGC, Ministry of Education, and Ministry of Finance, Gol | Approval of academic Faculties and Non-Teaching Personnel | Timely approval of academic and non-teaching positions and the recruitment | Regulatory and chief funding agency | 100% | Functioning of the academia and University gets affected. |
| New Delhi | -- | Autonomous | UGC, NCTE, BCI, MCI, NCI etc. (all Statutory Regulating Authorities) | Approval of academic programmes | Approval and guidelines for professional education | Statutory requirement | 100% | Professional education will be hampered. |
| New Delhi | -- | Ministry-Gol | Ministry of Home Affairs, Gol | Approval of Foreign Nationals, Students for various academic programs | International research collaboration, students and faculty exchange programs | Statutory requirement | 100% | Research Collaboration and exchange will be hampered. |
| Itanagar | Arunachal Pradesh | State Govt. | APDMA, Govt. of Arunachal Pradesh | Inner Line Permit | ILP required for entering into the state and working in the state. | Statutory requirement | 100% | All activities by the non-Arunachal Pradesh persons will be disrupted. |



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| Location Type | State | Organization Type | Organization Name | Relevant Success Indicator | Requirement from this organization | Justification for this requirement | Quantification of the requirement from this organization | What happens if the requirement is not met |
|---------------|-------------------|------------------------------|---|---|---|------------------------------------|--|---|
| Itanagar | Arunachal Pradesh | State Govt. | Dept. of Home-GoAP & Local authorities | Allocation of land and other infrastructural & communicational facilities | Management of natural resources, land, infrastructural & communicational facilities for the university and its extension campus | Statutory requirement | 100% | Normal activities and future extension activities of university will be hampered. |
| Itanagar | Arunachal Pradesh | Private and public Companies | BSNL, Reliance Communication, Bharati Communications etc. | Communication network for ICT activities | For uninterrupted Communication Network for online and offline activities | Urgent requirement | 100% | Normal activities of university will be hampered. |



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SECTION: 6

Outcome / Impact

| Sl No. | Outcome / Impact | Jointly responsible for influencing this outcome / impact with the following organizations / dept / ministry | Success Indicators | Unit | FY | FY | FY | FY | FY |
|--------|---|--|---|---------|---------|---------|---------|---------|---------|
| | | | | | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 |
| 1 | Enhancing scope of academic programmes | UGC, NCTE, BCI, MCI, NCI etc. (all Statutory Regulating Authorities) | Starting new academic programmes | Number | 00 | 07 | 05 | 07 | 09 |
| 2 | Enhancing enrolment | UGC, NCTE, BCI, MCI, NCI etc. (all Statutory Regulating Authorities) | Increasing intake capacity of existing programmes | Number | 00 | 00 | 30 | 50 | 70 |
| 3 | Affiliated Colleges and institutions | UGC, NCTE, BCI, MCI, NCI etc. (all Statutory Regulating Authorities) | Increasing in the no. of colleges and institutions affiliated | Numbers | 45 | 45 | 49 | 53 | 56 |
| 4 | Enhancing frontiers of research-collaboration | MoE-Gol, Sponsoring Agencies like DST, CSIR, DBT etc., and foreign agencies/universities etc. | New initiatives of national and international research collaborations | Number | 11 | 13 | 20 | 25 | 31 |
| 5 | Capacity building – vocational & Professional courses | UGC, NCTE, BCI, MCI, NCI etc. (all Statutory Regulating Authorities) | Beneficiaries in vocational and professional courses | Number | 685 | 712 | 750 | 800 | 850 |
| 6 | Enhancing the scope of Human Resource Development | UGC-ASCs, ICSSR, ISTM, AICTE etc. | Beneficiaries of workshops, and training programmes etc. | Number | 1200 | 1400 | 1800 | 2200 | 2500 |
| 7 | Increasing industry-academia interactions | PSUs/ Industrial houses/ MNCs etc. | Industry-academia interactive events | Number | 1 | 4 | 8 | 15 | 1 |



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| Sl No. | Outcome / Impact | Jointly responsible for influencing this outcome / impact with the following organizations / dept /ministry | Success Indicators | Unit | FY | FY | FY | FY | FY |
|--------|--|---|--|------------|---------|---------|---------|---------|---------|
| | | | | | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 |
| 8 | Enhancing access to education | IDE-RGU, UGC | Academic programmes offered in distance Education Mode | Number | 23 | 24 | 26 | 28 | 30 |
| 9 | Imparting skill-based education | UGC, AICTE, MSME etc. | Enrolment in innovative academic programmes etc. | Number | 0 | 10 | 20 | 40 | 60 |
| 10 | Ensuring flexibility in selecting courses | UGC, affiliated colleges and institutions | Enrolment in Choice-Based Credit Transfer courses | Number | 560 | 511 | 550 | 600 | 650 |
| 11 | Ensuring discipline in adhering to academic calendar | UGC, affiliated colleges, and Feeder Universities | Strict adherence to the academic calendar | Percentage | 100% | 100% | 100% | 100% | 100% |
| 12 | Enhancing inclusion | SC/ST Commission, Ministry of Social Welfare etc. | Beneficiaries of inclusive development initiatives | Number | 280 | 300 | 350 | 400 | 450 |
| 13 | Increasing employability | University, and employing Corporates and organisations | Placement offers for students of professional programmes | Percentage | 34% | 40% | 50% | 60% | 70% |
| 14 | Preservation of socio-cultural heritages | University and GoAP | Preservation/ showcasing of artefacts, publications, movies & documentaries etc. | Numbers | 94 | 115 | 131 | 161 | 191 |

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