



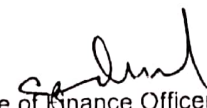
FORM-L  
UTILISATION CERTIFICATE

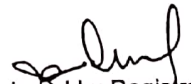
COUNCIL OF SCIENTIFIC AND INDUSTRIAL RESEARCH  
Human Resource Development Group  
CSIR Complex, Library Avenue, Pusa, New Delhi – 110012

CSIR-HRDG Scheme No.: 01(2910)/17/EMR-III

Sl. No.	Particulars	Letter No. /Bank Transaction ID Nos. & Date	Amount (INR)
1	Grants received from CSIR during the year	P129220168402117 dt. 09/05/2022	24,984.00
2	Unspent balance of previous year	NA	(-) 16.00
3	Interest earned /accrued on CSIR grant	NA	0
Total			24,968.00

1. Certified that out of Rs. 24,984.00 (Rupees twenty four thousand nine hundred eighty four only) of grant-in-aid released by Extramural Research (EMR) Division of HRDG (CSIR) vide letter No./Bank Transaction ID Nos. P129220168402117 dated 09/05/2022 as given in the margin during the year 2020 – 21 and Rs. Nil earned/accrued as interest from bank on grants released by CSIR and Rs. (-) 16.00 on account of unspent balance of the previous year, a sum of Rs. 24,984.00 has been utilized for the purpose for which it was sanctioned and that the balance of Rs. (-) 16.00 remaining unutilized at the end of the year.
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned. The detail expenditure incurred during the year is shown in the enclosed "Statement of Accounts (Receipt & Payment)".
3. Kinds of checks exercised
  1. Vouchers and Statement of Accounts
  2. Grant-in-Aid
  3. Expenditure Register
  4. Bank statements for accrual interest
  - 5.
  - 6.

  
Signature of Finance Officer  
with ~~date~~ Finance Officer  
Rajiv Gandhi University  
Rono Hills, Doimukh  
Arunachal Pradesh

  
Countersigned by Registrar  
of the Institute with date & seal  
Yc Registrar  
Rajiv Gandhi University  
Rono Hills, Doimukh

Consolidated Statement of Accounts(From the date of commencement 1<sup>st</sup> July, 2017 to 30<sup>th</sup> June, 2020)

Scheme Number : 01(2910)/17/EMR-II  
 Title of the Research Scheme : Biogenic synthesis of size and shape tunable noble metal and bimetallic alloy nanoparticles for catalytic applications  
 Name of the Principal Investigator : Dr. Md. Harunar Rashid  
 Date of Commencement : 01/07/2017 Date of Termination: 30/06/2020

Receipts (Particulars of grants received)							Payments (Particulars of grants spent)					
Period (ending 31 March 2020)	Transaction No., date & Amount	Stipend	Contingency	Equipment Grant	HRA / MA or Over-head	Total	Stipend	Contingency	Equipment Expenses	HRA / MA or Overhead Charges	Total	Balance
01/07/2017 to 31/03/2018	BR-1354 dt. 04/08/2017 Rs. 191667.00	0	91667.00	100000.00	0	191667.00	0	91003.00	100181.00	0	191184.00	483.00
01/04/2018 to 31/03/2019	35100836 dt. 07/12/2018 Rs. 83333.00	0	83333.00	0	0	83333.00	0	83311.00	0	0	83311.00	22.00
01/04/2019 to 31/03/2020	P19083103838417 dt 31/08/2019 Rs. 100000.00	0	100000.00	0	0	100000.00	0	100521.00	0	0	100521.00	-521.00
01/04/2020 to 30/06/2020	P129220168402117 dt. 09/05/2022 Rs. 24,984.00	0	24984.00	0	0	24984.00	0	24984.00	0	0	24984.00	0
<b>TOTAL</b>		<b>0</b>	<b>299984.00</b>	<b>100000.00</b>	<b>0</b>	<b>399984.00</b>	<b>0</b>	<b>299819.00</b>	<b>100181.00</b>	<b>0</b>	<b>400000.00</b>	<b>-16.00</b>

Signature of Principal Investigator with Stamp

Signature of Registrar with Stamp

Signature of Finance Officer with Stamp

 Finance Officer  
 Rajiv Gandhi University  
 Bane Hills, Dainabath  
 Arunachal Pradesh



## Annexure-II

### Consolidated Statement of Accounts

(From the date of commencement 1<sup>st</sup> October 2015 till 31<sup>st</sup> March, 2016)

Scheme Number

: 25(0241)/15/EMR-II, dated 07-07-2015( File No.: 25(5498)/15).

Title of the Research Scheme

: Contribution to Ramanujan's Continued Fractions and Related Topics


Name of the Principal Investigator: DR. NIPEN SAIKIA

Date of Commencement


: 01-10-2015

Date of Termination : 30-09-2018

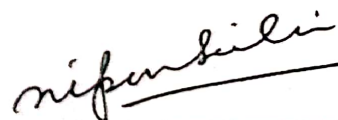
Receipts (Particulars of grants received)								Payments (Particulars of grants spent)						
Period (ending 31 March)	Cheque No. date & Amount	Stipend	Contingency	Scientist Allowance (for Emeritus Scientist Scheme only)	Equipment Grant	HRA+ MA	Total	Stipend	Contingency	Scientist Allowance (for Emeritus Scientist Scheme only)	Equipment Grant	HRA+ MA	Total	Balance
01/10/2015 to 31/03/2016		NIL	50,000	NIL	100,000	NIL	1,50,000	NIL	50,000	NIL	87,125	NIL	1,37,125	12,871

  
**Registrar**  
 Rajiv Gandhi University  
 Rono Hills, Doimukh

Signature of Registrar with Stamp

  
**Finance Officer**  
 Rajiv Gandhi University  
 Rono Hills, Doimukh  
 Arunachal Pradesh

Signature of Finance Officer with Stamp

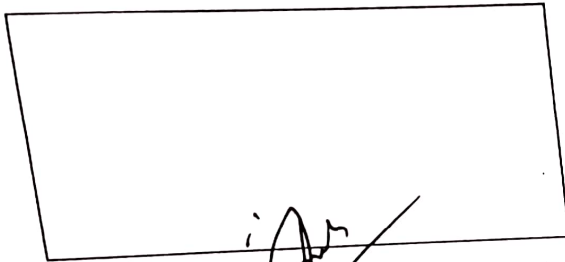
  
**ASSISTANT PROFESSOR**  
 Department of Mathematics  
 Rajiv Gandhi University  
 Rono Hills, Doimukh (A.P.)

Stamp Signature of PI with Stamp

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned. The detail expenditure incurred during the year is shown in the enclosed "Statement of Accounts (Receipt & Payment)".

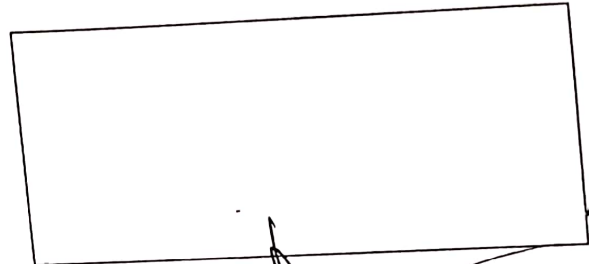
**(Kinds of checks exercised)**

1. Vouchers and Statement of Accounts
2. Grant-in-Aid
3. Expenditure Register
4. Bank Statements for accrual interest



**Signature of Finance Officer**

**With Date & seal**  
Finance Officer  
Rajiv Gandhi University  
Rono Hills, Dolmukh  
Arunachal Pradesh



**Countersigned by Registrar/Dean/Director  
of the institute with Date**

Registrar  
Rajiv Gandhi University  
Rono Hills, Doimukh

The Utilization certificate and statement should be signed by Head of the Finance & Accounts and countersigned by Registrar/Dean/Director of the University/Institute.





# राजीव गांधी विश्वविद्यालय

रोनो हिल्स, पी. ओ. दोईमूख - ७९१११२

(अरुणाचल प्रदेश)

## RAJIV GANDHI UNIVERSITY

Rono Hills, P.O. Doimukh - 791 112

(Arunachal Pradesh)

### UTILISATION CERTIFICATE

COUNCIL OF SCIENTIFIC AND INDUSTRIAL RESEARCH

EXTRAMURAL RESEARCH DIVISION

CSIR Complex, Pusa, New Delhi - 110012

CSIR-HRDG Scheme No. 25(0241)/15/EMR-II



Sl. No.	Particulars	Letter No./Bank Transaction ID No. & Date	Amount
1	Grants received from CSIR during the year	Letter No.25(0241)/15/EMR-II Date 07-07-2015 Bank Transaction ID NO.S15652920/2 Dated 14-10-2015	1,50,000.00
2	Unspent balance of previous year		Nil
3	Interest earned/accrued on CSIR grant		Nil
Total			1,50,000.00

1. Certified that out of **Rs. 1,50,000.00 (Rupees One Lakh Fifty Thousand) only** of grant-in-aid released by Extramural Research (EMR) Division of HRDG (CSIR) vide letter No./Bank Transaction ID Nos. **25(0241)/15/EMR-II date 07.07.2015 & S15652920/2 Dated 14-10-2015** as given in the margin during the year/period **1<sup>st</sup> October, 2015 to 31<sup>st</sup> March, 2016** and **Rs. Nil** earned/accrued as interest from bank on grants released by CSIR and **Rs. Nil** on account of unspent balance of the previous year, a sum of **Rs.1,37,125/- (Rupees one lakh thirty seven thousand one hundred twenty five) only** has been utilized for the purpose for which it was sanctioned and that the balance of **Rs.12,875/- (Twelve thousand eight hundred seventy five) only** remaining unutilized at the end of the year has been surrendered to EMR, HRDG (CSIR) (vide letter No. **N/A** DD/Cheque No. **Nil** dated **Nil** will be adjusted towards the grant-in-aid payable during the next year.



Form to Provide Details for Electronic Transfer of Funds/Grants

EFT TRANSACTION REQUEST FORM

Name of Principal Investigator	:	DR. NIPEN SAIKIA
Scheme No.	:	25(0241)/15/EMR-II, dated 07-07-2015 (F. No. 25(5498)/15).
Name & Address of Institution/Account Holder	:	REGISTRAR  RAJIV GANDHI UNIVERSITY RONO HILLS, DOIMUKH-791112, ARUNACHAL PRADESH. FAX: +91-360-2277889 PHONE: 0360-2277253 Email: rgureg@gmail.com
Account number of the Institution	:	880201010000968
Type of Account(Saving or Current)	:	SAVING
MICR No.	:	791029003
Name of the Bank	:	VIJAYA BANK
Name and Address of the Branch	:	ARUNACHAL UNIVERSITY BRANCH  RAJIV GANDHI UNIVERSITY, RONO HILLS, DOIMUKH-791112, ARUNACHAL PRADESH. PHONE: 0360-2277251 Email: arunachaluniversity8802@vijayabank.co.in
Branch Code	:	8802
IFS Code of the Bank	:	VIJB0008802
The information provided above is true and correct to the best of my knowledge.		
Signature of the Principal Investigator	Stamp & Signature of one Authorized Signatory for beneficiary account.	
		
Name: DR NIPEN SAIKIA	Name: DR. RACHOB TABA REGISTRAR	
Date: 19-07-2016	Date:	

Registrar  
Rajiv Gandhi University  
Rono Hills, Doimukh



(29)

**COUNCIL OF SCIENTIFIC AND INDUSTRIAL RESEARCH**  
EXTRA MURAL RESEARCH DIVISION – II

CSIR COMPLEX  
Opt. Institute of Hotel Management,  
Library Avenue, Pusa, New Delhi 110 012

25(0241)/15/EMR-II

Dated: 24/05/2016

From: Head (HRDG)  
To: DR NIPEN SAIKIA  
DEPT OF MATHS  
RAJIV GANDHI UNIV  
DOIMUKH 791112 ARUNACHAL PRADESH

Sub: Renewal of grants for scheme on "Contribution.....topics."

Sir,

The Director-General, Scientific & Industrial Research has been pleased to sanction renewal of the above scheme with the following grants for the period from 01/04/2016 to 31/03/2017.

	<u>Amount</u>	<u>Details of staff</u>
a. Staff:	Rs. 4,32,000/-	JRF/ SRF/ RA-Anyone
b. Contingency:	Rs. 1,00,000/-	
c. Equipment:	-----	
	<b>Total Rs. 5,32,000/-</b>	

1. This grant is subject to the terms and conditions on which the scheme was originally sanctioned and as modified from time to time.
2. Bill in triplicate in enclosed Performa claiming grant sanctioned may please sent through the appropriate authority of your institution after complying with the formalities required under the rules. The position regarding unspent balance of the previous year's grants must be clearly mentioned head-wise in the bill failing which it may be returned Unpassed for compliance.
3. Particulars of Staff working in the scheme i.e. his name, Fellowship (JRF/SRF/RA)held, date of joining resignation etc. for whom claim under head "Staff" is made should invariably mentioned in the bill.
4. The expenditure is debatable to budget head "Special Research Programmed Extramural Research Grants" (Res. Schemes).

**No.PS: The grant will be sent to you through RBI-EFT (Electronic Funds Transfer), to the concerned authority of your institution on receipt of EFT Transfer Request Form, Utilization Certificate and Statement of accounts which may please be sent along with the Claim Bill. Kindly submit 4 copies of FTR after the termination of the scheme with audit Report.**

Yours faithfully,



SECTION OFFICER

Encl. As above

Copy to: Registrar, RAJIV GANDHI UNIV, DOIMUKH 791112 ARUNACHAL PRADESH

(1) the statement of accounts duly audited by the Accounts Officer and counter-signed by the next higher authority in respect of grants received & expenditure incurred during previous year should be sent to this office with the bill claiming grants for the above period.

(II) Your attention is drawn to the rule No.0.3 of the Terms & Condition of CSIR Research Grant booklet.





COUNCIL OF SCIENTIFIC AND INDUSTRIAL RESEARCH  
EXTRAMURAL RESEARCH DIVISION - II

22

0241/15/EMR-II

CSIR COMPLEX  
Opt. Institute of Hotel Management,  
Library Avenue, Pusa, New Delhi 110 012

Dated: 24/05/2016

Head (HRDG)

DR NIPEN SAIKIA  
DEPT OF MATHS  
RAJIV GANDHI UNIV  
DOIMUKH 791112 ARUNACHAL PRADESH

Sub: Renewal of grants for scheme on "Contribution.....topics."

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	<u>Amount</u>	<u>Details of staff</u>
a. Staff:	Rs. 4,32,000/-	JRF/ SRF/ RA-Anyone
b. Contingency:	Rs. 1,00,000/-	
c. Equipment:	-----	

-----  
**Total Rs. 5,32,000/-**  
-----

1. This grant is subject to the terms and conditions on which the scheme was originally sanctioned and as modified from time to time.
2. Bill in triplicate in enclosed Performa claiming grant sanctioned may please sent through the appropriate authority of your institution after complying with the formalities required under the rules. The position regarding unspent balance of the previous year's grants must be clearly mentioned head-wise in the bill failing which it may be returned Unpassed for compliance.
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4. The expenditure is debatable to budget head "Special Research Programmed Extramural Research Grants" (Res. Schemes).

**No.PS: The grant will be sent to you through RBI-EFT (Electronic Funds Transfer), to the concerned authority of your institution on receipt of EFT Transfer Request Form, Utilization Certificate and Statement of accounts which may please be sent along with the Claim Bill. Kindly submit 4 copies of FTR after the termination of the scheme with audit Report.**

*JR (P)*  
*17/5/16*

*227*  
*17/06/16*

*16/6*  
*17/6/16*

*16/6*  
*17/6/16*

*Minam*

Yours faithfully,  
*R K*  
SECTION OFFICER

Encl. As above

**Copy to: Registrar, RAJIV GANDHI UNIV, DOIMUKH 791112 ARUNACHAL PRADESH**

(I) the statement of accounts duly audited by the Accounts Officer and counter-signed by the next higher authority in respect of grants received & expenditure incurred during previous year should be sent to this office with the bill claiming grants for the above period.

(II) Your attention is drawn to the rule No.0.3 of the Terms & Condition of CSIR Research Grant booklet.



\*Received on 21.06.2016 from Nalini sir  
*17/6/16*





(18)

(20)

REGISTERED

**COUNCIL OF SCIENTIFIC AND INDUSTRIAL RESEARCH**  
**EXTRAMURAL RESEARCH DIVISION**  
CSIR COMPLEX, PUSA, NEW DELHI - 110 012

No. 25(0241)/15/EMR-II  
From : Head, Human Resources Development Group

Dated : 7.7.15

To  
✓ DR NIPEN SAIKIA  
DEPT OF MATHS  
RAJIV GANDHI UNIV  
DOIMUKH 791112 ARUNACHAL PRADE

Subject: Grants-in-aid for your scheme entitled : CONTRIBUTION TO RAMANUJAN'S CONTINUED FRACTIONS AND RELATED TOPICS

Sir,

I am directed to refer to your proposal for sanction of CSIR Scheme titled above and to convey the approval of DG CSIR as per the details given below.

I	Duration of the Scheme (from the date of Commencement)	36 Months		
II	Staff	21		
III	Contingency (per annum in ₹)	1 <sup>st</sup> Year : 1,00,000	2 <sup>nd</sup> Year : 1,00,000	3 <sup>rd</sup> Year : 1,00,000
IV	Equipment (lumpsum in ₹)	1,00,000 (L.S.)		

- The above sanction is subject to review of periodical progress of the project by expert committee.
- DG CSIR has also approved the release of the following grants for the period 01/10/2015 to 31/03/2016

No	Grants	Amount (in ₹)
I	Staff	0
II	Contingency	50,000
III	Equipment	1,00,000
Total :		1,50,000

- Sanction of grants is subject to strict compliance of the terms and conditions enclosed or as may be modified from time to time. Please go through the instructions carefully with regard to subsequent release of grants and your obligations under this sanction. The grant for the 1<sup>st</sup> installment will be sent through EFT (Electronic Funds Transfer), to the concerned authority of your institution on receipt of undertaking (form-A), non-funding certificate and EFT Transaction Request Form.

The expenditure is debitable to budget head P81102.

Yours faithfully,

*Mai*

SECTION OFFICER (EMR-II) \*

Encl : As above

Copy to :- ✓

- Rajiv Gandhi Univ, Doimukh 791112 A.P.*
- Registrar/Principal/Director, \_\_\_\_\_ . The utilisation of grant is subject to compliance of para-1 of the terms and conditions stated overleaf.
  - Sr F&AO(EMR) alongwith FVC for first year's grant.





(11)

REGISTERED

**COUNCIL OF SCIENTIFIC AND INDUSTRIAL RESEARCH**  
**EXTRAMURAL RESEARCH DIVISION**  
CSIR COMPLEX, PUSA, NEW DELHI - 110 012

No. 25(0241)/15/EMR-II

From : Head, Human Resources Development Group

Dated : 7.7.15

To  
✓ DR NIPEN SAIKIA  
DEPT OF MATHS  
RAJIV GANDHI UNIV  
DOIMUKH 791112 ARUNACHAL PRADE

Subject : Grants-in-aid for your scheme entitled : CONTRIBUTION TO RAMANUJAN'S CONTINUED FRACTIONS AND RELATED TOPICS

Sir,

I am directed to refer to your proposal for sanction of CSIR Scheme titled above and to convey the approval of DG CSIR as per the details given below.

I	Duration of the Scheme (from the date of Commencement)	36 Months		
II	Staff	M		
III	Contingency (per annum in ₹)	1st Year : 1,00,000	2nd Year : 1,00,000	3rd Year : 1,00,000
IV	Equipment (lumpsum in ₹)	1,00,000 (L.S)		

2. The above sanction is subject to review of periodical progress of the project by expert committee.

3. DG CSIR has also approved the release of the following grants for the period 01/10/2015 to 31/03/2016

No	Grants	Amount (in ₹)
I	Staff	0
II	Contingency	50,000 ✓
III	Equipment	1,00,000
Total :		1,50,000

4. Sanction of grants is subject to strict compliance of the terms and conditions enclosed or as may be modified from time to time. Please go through the instructions carefully with regard to subsequent release of grants and your obligations under this sanction. The grant for the 1<sup>st</sup> installment will be sent through EFT (Electronic Funds Transfer), to the concerned authority of your institution on receipt of undertaking (form-A), non-funding certificate and EFT Transaction Request Form.

The expenditure is debitible to budget head P81102.

Yours faithfully,

*Mai*

SECTION OFFICER (EMR-II)

Encl : As above

Copy to :- ✓

1. Registrar/Principal/Director

Rajiv Gandhi Univ, Doimukh 791112 A.P.

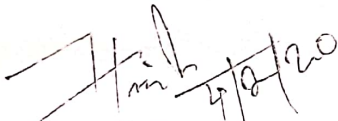
utilisation of grant is subject to compliance of para-1 of the terms and conditions stated overleaf.  
2. Sr F&AO(EMR) alongwith FVC for first year's grant.




UTILISATION CERTIFICATE

(CONSOLIDATED 3 YEARS 2016-17, 2017-18, 2018-19, 2019-20)

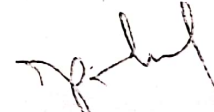
Certified that Grant-in-aid of Rs 33,94,650.00 (Rupees Thirty Three Lakhs Ninety Four Thousand Six Hundred Fifty Only) was sanctioned by the Government of India, Department of Atomic Energy, Mumbai - 400001 vide their letter No.35/14/16/2016-BRNS/35055 dated 04/06/2016, and out of which BRNS has released a total budget of 28,89,653.00 (Rupees Twenty Eight Lakhs, Eighty Nine Thousand, Six Hundred and Fifty Three only) as first, second and third installment vide letter No. No.35/14/16/2016-BRNS/35055 Dated 04/06/2016 (1<sup>ST</sup> Instalment), No. 35/14/16/2016-BRNS/35087 Dated 31/05/2017 (2<sup>ND</sup> Installment), 35/14/16/2016-BRNS/35208 Dated 30/08/2018 (3<sup>RD</sup> Installment), and a total amount of Rs 25,87,824.00 (Rupees Twenty Five Lakhs Eighty Seven Eight Hundred and Twenty Four only) was spent during 2016-17, 2017-18, 2018-19 and 2019-20 period, and the unutilized balance amount of Rs 3,01,829.00 (Rupees Three Lakhs One Thousand Eight Hundred & Twenty Nine only) of the said grant as on 1<sup>ST</sup> November 2019 has been surrendered to the Government (Vide Letter No/DD No:.....[.].S.Y.[.].[.]. Dt. ....[.].[.].[.].2020.....) in respect of the Research Project / Schemes viz. project titled "Quality Enhancement of Traditional Anti-oxidant Plants (Panax species) from Arunachal Himalayan region through\* application of gamma radiation under greenhouse condition" Vide Sanction Letter No.: 35/14/2016-BRNS/35055 dated 4/06/2016.

  
Signature & Seal: Principal Investigator

Dr. Hui Tag  
Associate Professor  
Department of Botany  
Rajiv Gandhi University,  
Rono Hills, Doimukh - 791112  
Arunachal Pradesh, India

  
Signature & Seal: Registrar/Head of Institution

राजीव गांधी विश्वविद्यालय  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P)

  
Signature & Seal: Statutory Auditor (Govt.)/  
Chartered Accountant/Internal Auditor\*

University  
Rono Hills, Doimukh P.O.  
Arunachal Pradesh

\*Note: Consolidated Statement of Accounts & Utilization Certificate, which is to be submitted on completion of the project should also include remaining 7.5% Overheads. These forms shall be audited by Statutory Auditor (Government Auditor) or Chartered Accountant (external). However, the UC and SA audited by the internal auditor are accepted provided the accounts of the institution are audited by the C&AG and same is certified by the Head of the Institution. In respect of the other institutions where there is no audit by C&AG, they are required to submit the UC & SA audited by Statutory Auditor/Chartered Accountant.





**CONSOLIDATED DETAIL OF EXPENDITURE STATEMENT HEADWISE  
[FINANCIAL YEAR 2016-17, 2017-18, 2018-19 TO 2019 – 2020]**

Item of Expenditure	Grant Received (1 <sup>st</sup> , 2 <sup>nd</sup> & 3 <sup>rd</sup> Year) (1)	Year 1 Expenditure (2016-2017) (2)	Year 2 Expenditure (2017-2018) (3)	Year 3 Expenditure (2018-2019) (4)	Year 4 Expenditure (2019-2020) (5)	Total Expenditure (6=2+3+4+5)	Balance as on date
Equipment	8,80,000.00	Nil	8,59,909.00	Nil	20,000.00 (was committed in 3 <sup>rd</sup> year)	8,79,909.00	91.00
Staff Salary - JRF	7,13,000.00	77,000.00	1,73,500.00	1,69,400.00	Nil	4,19,900.00	2,93,100.00
Staff Salary -SRF	0.00	Nil	Nil	Nil	Nil	Nil	Nil
Consumables	5,00,000.00	2,03,840.00	1,94,593.00	78,348.00	Nil	4,76,781.00	23,219.00
Travel - PI	2,25,000.00	75,000.00	Nil	46,000.00	7,500.00 (Was committed in 3 <sup>rd</sup> year)	1,28,500.00	96,500.00
Travel – PC/DC	1,46,575.00	46,575.00	95,197.00	47,978.00	Nil	1,89,750.00	(-) 43,175.00
Contingencies	2,23,253.00	23,253.00	2,31,906.00	36,000.00	Nil	2,91,159.00	(-) 67,906.00
Overheads	2,01,825.00	1,12,875.00	Nil	Nil	88,950.00	2,01,825.00	Nil
<b>Total (INR)</b>	<b>28,89,653.00</b>	<b>5,38,543.00</b>	<b>15,55,105.00</b>	<b>3,77,726.00</b>	<b>1,16,450.00</b>	<b>25,87,824.00</b>	<b>3,01,829.00</b>

Signature & Seal: Principal Investigator

**Dr. Hui Tag**  
Associate Professor  
Department of Botany  
Rajiv Gandhi University,  
Rono Hills, Doimukh - 791112  
Arunachal Pradesh, India

Internal Auditor/Finance Office  
**Finance Officer**  
Rajiv Gandhi University,  
Rono Hills, Doimukh - 791112  
Arunachal Pradesh, India

Signature & Seal: Registrar/Head of Institution

Registrar  
Rajiv Gandhi University,  
Rono Hills, Doimukh (A.P.)

## UTILISATION CERTIFICATE (UC) FOR THE YEAR 2018 – 19

in respect of Non-recurring Grant as on 01/04/2019

Is the UC (Provisional/ Audited): Provisional

1. Name of the grant receiving Organization : Rajiv Gandhi University
2. Name of the Principal Investigator (PI) : Dr. Md. Harunar Rashid
3. SERB sanction order No & date : SERB/ F/ 8255/ 2015-16 dated 05.03.2016
4. Title of the Project : Designing supported metal nanocatalysts for application in C-C coupling reactions
5. Name of the SERB Scheme : Core Research Grant / Extra Mural Research
6. Whether recurring or non-recurring grants : Non-recurring
7. Grant position at the beginning of the Financial year (Grants released by SERB)
  - (i) Cash in Hand/ Bank/ Carry forward from previous financial year : 2,155.00
  - (ii) Others, if any : 0
  - (iii) Total : 2,155.00

Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent Balance of Grants received previous years [figure as at Sl. No. 7(iii)]	Interest Earned thereon	Interest deposited back to the SERB	Grants received during the year			Total Available funds (1+2-3+4)	Expenditure incurred	Closing Balances (5-6)
			Sanction No. (i)	Date (ii)	Amount (iii)			
1	2	3	4			5	6	7
2,155.00	0	0	SERB/F/ 4040/ 2018-19	12/07/2018	0	2,155.00	2,155.00	0

Component wise utilization of grants:

Grants-in-aid- General	Grant-in-aid-creation for capital assets	Total

8. Details of grants position at the end of the year
  - (i) Cash in Hand/Bank : 0
  - (ii) Refunds to SERB, If any : NA
  - (iii) Balance (Carry forward to next financial year) : 0




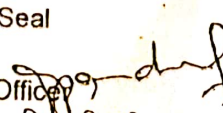
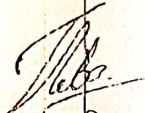
UTILISATION CERTIFICATE (UC) FOR THE YEAR 2018 - 19  
in respect of Recurring Grant as on 01/04/2019  
Is the UC (Provisional/ Audited): Provisional

Certified that I have satisfied that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

- (i) The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.
- (ii) There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.
- (iii) To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.
- (iv) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
- (v) The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.
- (vi) The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.
- (vii) It has been ensured that the physical and financial performance under CRG/EMR has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure- I duly enclosed.
- (viii) The utilization of the fund resulted in outcomes given at Annexure - II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications.)
- (ix) Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries are enclosed at Annexure - II (to be formulated by the Ministry/Department concerned as per their requirements/specifications).

Date: 25/06/2019

Place: RGV, Doimukh

 Signature of PI Md. Hasnain Roshid Assistant Professor	Signature with Seal Name:  Chief Finance Officer (Head of Finance) राजीव गांधी विश्वविद्यालय FINANCE OFFICER Rajiv Gandhi University Rono Hills, Doimukh (A.P.)	Signature with Seal  Name: ..... Head of Organisation कुलसचिव राजीव गांधी विश्वविद्यालय Registrar Rajiv Gandhi University Rono Hills, Doimukh (A.P.)
Department of Chemistry Rajiv Gandhi University Rono Hills, Doimukh (A.P.)		



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## UTILISATION CERTIFICATE (UC) FOR THE YEAR 2018 – 19

in respect of Recurring Grant as on 01/04/2019

Is the UC (Provisional/ Audited): Provisional

1. Name of the grant receiving Organization : Rajiv Gandhi University
2. Name of the Principal Investigator (PI) : Dr. Md. Harunar Rashid
3. SERB sanction order No & date : SERB/ F/ 8255/ 2015-16 dated 05.03.2016
4. Title of the Project : Designing supported metal nanocatalysts for application in C-C coupling reactions
5. Name of the SERB Scheme : Core Research Grant / Extra Mural Research
6. Whether recurring or non-recurring grants : Non-recurring
7. Grant position at the beginning of the Financial year (Grants released by SERB)
  - (i) Cash in Hand/ Bank/ Carry forward from previous financial year : 2,49,042.00
  - (ii) Others, if any : 0
  - (iii) Total : 2,49,042.00

Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent Balance of Grants received previous years [figure as at Sl. No. 7(iii)]	Interest Earned thereon	Interest deposited back to the SERB	Grants received during the year			Total Available funds (1+2-3+4)	Expenditure incurred	Closing Balances (5-6)
			Sanction No. (i)	Date (ii)	Amount (iii)			
2,49,042.00	0	0	SERB/F/ 4040/ 2018-19	12/07/2018	3,00,000.00	5,49,042.00	6,47,615.00	(-) 98,573.00

Component wise utilization of grants:

Grants-in-aid- General	Grant-in-aid-creation for capital assets	Total

8. Details of grants position at the end of the year
  - (i) Cash in Hand/Bank : (-) 98,573.00
  - (ii) Refunds to SERB, If any : NA
  - (iii) Balance (Carry forward to next financial year) : (-) 98,573.00



(68)

68


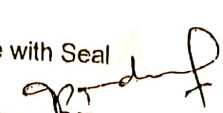

**UTILISATION CERTIFICATE (UC) FOR THE YEAR 2018 – 19**  
in respect of Non-recurring Grant as on 01/04/2019  
Is the UC (Provisional/ Audited): Provisional

Certified that I have satisfied that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

- (i) The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.
- (ii) There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.
- (iii) To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.
- (iv) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
- (v) The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.
- (vi) The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.
- (vii) It has been ensured that the physical and financial performance under **CRG/EMR** has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure– I duly enclosed.
- (viii) The utilization of the fund resulted in outcomes given at Annexure – II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications.)
- (ix) Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries are enclosed at Annexure –II (to be formulated by the Ministry/Department concerned as per their requirements/specifications).

Date: 25/06/2019

Place: RGU Doimukh

 Signature of PI Md. Harunur Rashid Assistant Professor Department of Chemistry Rajiv Gandhi University Rono Hills, Doimukh (A.P)	 Signature with Seal Name: _____ Chief Finance Officer (Head of Finance) अधिकारी राजीव गांधी विश्वविद्यालय FINANCE OFFICER Rajiv Gandhi University Rono Hills, Doimukh (A.P)	 Signature with Seal Name: _____ Head of Organisation कुलसचिव राजीव गांधी विश्वविद्यालय Registrar Rajiv Gandhi University Rono Hills, Doimukh (A.P)
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**GFR 12 – A [(See Rule 238 (1))]  
UTILIZATION CERTIFICATE (UC) FOR THE YEAR 2022-2023  
In respect of **RECURRING**  
as on 31<sup>st</sup> March 2023 to be submitted to SERB  
Is the UC .....(Provisional/Audited)  
(To be given separately for each financial year ending on 31st March)**

1. Name of the grant receiving Organization : Rajiv Gandhi University
2. Name of Principal Investigator (PI) : Dr. Sayan Bayan
3. SERB Sanction order no. & date : EEQ/2021/000217, 03 March 2022
4. Title of the Project : Development of mechanical energy harvesters for self-powered electronic and healthcare devices
5. Name of the SERB Scheme : Empowerment and Equity Opportunities for Excellence in Science (EMEQ)
6. Whether recurring or non-recurring grants : **RECURRING**
7. Grants position at the beginning of the Financial year
  - (i) Carry forward from previous financial year : 9,59,950/-
  - (ii) Others, If any : ...Nil.....
  - (iii) Total : ...9,59,950/-.....

8. Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent Balance of Grants received previous years [figure as at Sl. No. 7(iii)]	Interest Eamed thereon	Interest deposited back to the SERB	Grants received during the year			Total Available funds (1+2-3+4)	Expenditure incurred	Closing Balances (5-6)
			Sanction No. (i)	Date (ii)	Amount (iii)			
1	2	3	4			5	6	7
9,59,950/-	4,461/-	Nil	Nil	Nil	Nil	9,64,411/-	7,36,904/-	2,27,507/-

Component wise utilization of grants:

Grants-in-aid- General	Grant-in-aid-creation for capital assets	Total
Manpower costs: 3,52,367/- Consumables: 1,96,438/- Travel: 0/- Contingencies: 49,909/- SSR: 0/- Overhead expenses: 1,38,190/-	Nil	7,36,904/-

Details of grants position at the end of the year

- (i) Balance available at end of financial year : 2,27,507/-
- (ii) Unspent balance refunded to SERB (If any) : Nil
- (iii) Balance (Carried forward to next financial year) if applicable : 2,27,507/-

Received.

Bikash Baro,  
8/8/2023



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GFR 12 - A [(See Rule 238 (1))]  
UTILIZATION CERTIFICATE (UC) FOR THE YEAR 2022-2023  
In respect of RECURRING  
as on 31<sup>st</sup> March 2023 to be submitted to SERB  
Is the UC .....(Provisional/Audited)  
(To be given separately for each financial year ending on 31st March)

Certified that I have satisfied that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

- (i) The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.
- (ii) There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.
- (iii) To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.
- (iv) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are in general in nature.
- (v) The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.
- (vi) The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.
- (vii) It has been ensured that the physical and financial performance under ..... EMEQ.. (CRG/NPDF/ECR.....etc.) (Name of the scheme has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure - I duly enclosed.
- (viii) The utilization of the fund resulted in outcomes given at Annexure - II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications.)
- (ix) Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed at Annexure -II (to be formulated by the Ministry/Department concerned as per their requirements/specifications).

Date  
Place

<p>Signature of PI: <i>Sayan Biswas</i></p>	<p>Signature with Seal Name: <i>Sayan Biswas</i> Chief Finance Officer (Head of Finance) Rajiv Gandhi University Rono Hills, Dornak (A.P.)</p>	<p>Signature with Seal Name: <i>[Signature]</i> Rajiv Gandhi University Rono Hills, Dornak (A.P.) Registrar</p>
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(Strike out inapplicable terms)

**GFR 12 – A [(See Rule 238 (1))]  
 UTILIZATION CERTIFICATE (UC) FOR THE YEAR 2022-2023  
 in respect of **NON-RECURRING**  
 as on 31<sup>st</sup> March 2023 to be submitted to SERB  
 Is the UC .....(Provisional/Audited)  
 (To be given separately for each financial year ending on 31st March)**

1. Name of the grant receiving Organization : Rajiv Gandhi University
2. Name of Principal Investigator (PI) : Dr. Sayan Bayan
3. SERB Sanction order no. & date : EEQ/2021/000217, 03 March 2022
4. Title of the Project : Development of mechanical energy harvesters for self-powered electronic and healthcare devices
5. Name of the SERB Scheme : Empowerment and Equity Opportunities for Excellence in Science (EMEQ)
6. Whether recurring or non-recurring grants : **NON-RECURRING**
7. Grants position at the beginning of the Financial year

(i) Carry forward from previous financial year : 19,73,050/-  
 (ii) Others, If any : .....Nil.....  
 (iii) Total : .....19,73,050/-.....

8. Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent Balance of Grants received previous years [figure as at Sl. No. 7 (iii)]	Interest Eamed thereon	Interest deposited back to the SERB	Grants received during the year			Total Available funds (1+2-3+4)	Expenditure Incurred	Closing Balances (5-6)
			Sanction No. (i)	Date (ii)	Amount (iii)			
1	2	3	4			5	6	7
19.73.050/-	22,231/-	Nil	Nil	Nil	Nil	19,95,281/-	8,61,518/-	11,33,763/-

Component wise utilization of grants:

Grants-in-aid- General	Grant-in-aid-creation for capital assets	Total
Nil	Equipment 8,61,518/-	8,61,518/-

Details of grants position at the end of the year

(i) Balance available at end of financial year : 11,33,763/-  
 (ii) Unspent balance refunded to SERB (If any) : Nil  
 (iii) Balance (Carried forward to next financial year) if applicable : 11,33,763/-



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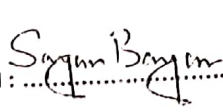

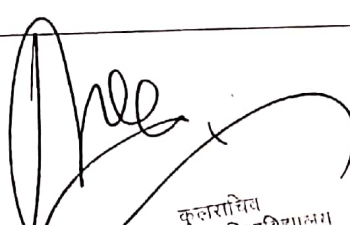
**GFR 12 – A [(See Rule 238 (1))]  
 UTILIZATION CERTIFICATE (UC) FOR THE YEAR 2022-2023  
 In respect of NON-RECURRING  
 as on 31<sup>st</sup> March 2023 to be submitted to SERB  
 Is the UC .....(Provisional/Audited)  
 (To be given separately for each financial year ending on 31st March)**

certified that I have satisfied that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

- (i) The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.
- (ii) There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.
- (iii) To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.
- (iv) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
- (v) The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.
- (vi) The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.
- (vii) It has been ensured that the physical and financial performance under ..... EMEQ.. (CRG/NPDF/ECR.....etc.) (Name of the scheme has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure – I duly enclosed.
- (viii) The utilization of the fund resulted in outcomes given at Annexure – II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications.)
- (ix) ~~Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed at Annexure – II (to be formulated by the Ministry/Department concerned as per their requirements/specifications):~~

Date:

Place:

Signature of PI : 	Signature with Seal :  Name: ..... Chief Finance Officer (Head of Finance) ..... <small>(अरुणाचल प्रदेश)</small>	Signature with Seal :  Name: ..... Registrar Head of Organisation <small>राजस्थान विश्वविद्यालय (अरुणाचल प्रदेश)</small>
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(Strike out inapplicable terms)

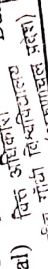


**Statement of Expenditure**

Sr No	Sanctioned Heads	Total Funds Allocated (indicate sanctioned or revised) (III)	Expenditure Incurred			Total Expenditure till 31 March 2023 (VII = IV + V + VI)	Balance as on 1 <sup>st</sup> April 2023 (VIII = III - VII)	Requirement of Funds upto 31 <sup>st</sup> March 2024	Remarks (if any)
			1 <sup>st</sup> Year (1 <sup>st</sup> April 2022 to 31 <sup>st</sup> March 2023) (IV)	2 <sup>nd</sup> Year (1 <sup>st</sup> April to 31 <sup>st</sup> March next year) (V)	3 <sup>rd</sup> Year (1 <sup>st</sup> April to 31 <sup>st</sup> March next year) (VI)				
1.	Manpower costs	4,05,480/-	3,52,367/-	NA	NA	3,52,367/-	53,113/-	3,72,000/-	53,113/- have from previous year balance
2.	Consumables	2,46,280/-	1,96,438/-	NA	NA	1,96,438/-	49,842/-	2,00,000/-	49,842/- have from previous year balance
3.	Travel	50,000/-	0/-			0/-	50,000/-	50,000/-	Already have from previous year
4.	Contingencies	1,00,000/-	49,909/-			49,909/-	50,091/-	50,000/-	Already have from previous year
5.	SSR	20,000/-	0/-			0/-	20,000/-	20,000/-	Already have from previous year
6.	Equipment	19,73,050/-	8,61,518/-			8,61,518/-	11,11,532/-	11,11,532/-	Already have from previous year
7.	Overhead expenses	1,38,190/-	1,38,190/-			1,38,190/-	0/-	1,38,190/-	Asking for 2 <sup>nd</sup> instalment
8.	Total	29,33,000/-	15,98,422/-			15,98,422/-	13,34,578/-	19,41,722/-	Asking for 6,07,235/-

Name and Signature of Principal Investigator: **SAYAN BAYAN**

Signature of Competent financial authority: \_\_\_\_\_ Date: \_\_\_\_\_

(with seal)  **राजिव गांधी विश्वविद्यालय (ए.पी.)**  
 राजीव गांधी विश्वविद्यालय  
 Finance Officer  
 Rajiv Gandhi University  
 Pimpri (A.P.)

Date: \_\_\_\_\_ \* DOS - Date of Start of project

**Note:**

- Expenditure under the sanctioned heads, at any point of time, should not exceed corresponding figures in Column (III) SERB i.e. Figures in Column (VII) should not exceed corresponding figures in Column (III) for each financial year ending 31<sup>st</sup> March has to be enclosed along with request for carry-forward permission to the next financial year.
- Utilization Certificate (Annexure III) for each financial year ending 31<sup>st</sup> March has to be enclosed along with request for carry-forward permission to the next financial year.



राजीव गांधी विश्वविद्यालय  
RAJIV GANDHI UNIVERSITY

भारत के संसद के अधिनियम द्वारा वर्ष 2007 में स्थापित किया गया  
(A CENTRAL UNIVERSITY ESTABLISHED IN 2007 BY AN ACT OF PARLIAMENT OF INDIA)

रोनो हिल्स, दोईमूक (ईटानगर)  
Rono Hills, Doimukh (Itanagar)  
पिन - ७९१११२,  
PIN - 791112,  
अरुणाचल प्रदेश  
Arunachal Pradesh  
Ph.: 0360-2277253, Fax: 0360-2277889  
E-mail: registrar@rgu.ac.in  
Website: rgu.ac.in

No. RGU/UGC/DST/HG-399/2019/

Dated: 27.09.2022

To,

Dr. Susheela Negi,  
Scientist E Department: SPLICE  
Technology Bhavan, New Mehrauli Road, Block C,  
Qutab Institutional Area, New Delhi- 110016.

Sub: Submission of Audited Utilization Certificate & Expenditure Statement  
Sir,

With reference to subject cited above, enclosed please find herewith a copy of Consolidated Utilization Certificate and Statement of Expenditure (in Original) for the financial year from 2019 to 2022 along with Asset Retention Certificate under DST sponsored Project entitled "Impact of Climate change on high altitude Himalayan honey bee Apes laboriosa Smith and its acclimatization in changing environment" under Principal Investigatorship of Dr. Hiren Gogoi, Dept. of Zoology, RGU

You are therefore, requested to take necessary action to release the final grant.

- Encl: 1. Utilization Certificate (for the financial year 2019- 2022)  
2. Statement of Expenditure for the financial year 2019- 2022  
3. Asset Retention Certificate

Yours faithfully,

(Dr.N.T.Rikam)

Registrar

Memo no. RGU/UGC/DST/HG-399/2019/375

Dated: 30<sup>th</sup>.....September, 2022

Copy to: -

1. Dr.Hiren Gogoi PI & Assistant Professor, Department of Zoology, for information please.
2. Office copy.

(Dr.N.T.Rikam)  
Registrar





Ref.: Impact of climate change on high altitude Himalayan honeybee *Apis laboriosa* Smith and its acclimatization in changing environment (DST/CCP/HICAB/SN-AP/161/2018)

UTILIZATION CERTIFICATE FOR 01.04.2021 to 27.03.2022 in respect of non-recurring

GRANTS-IN-AID/SALARIES/CREATION OF CAPITAL ASSETS

1. Name of the Scheme: HICAB state network programme
2. Whether recurring or non-recurring grants: Non-recurring
3. Grants position at the beginning of the financial year: NIL  
(i) Cash in Bank: NIL  
(ii) Unadjusted advances: NIL  
(iii) Total: NIL

4. Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent Balances of Grant received years (figure as Sl. No.(iii)) (in Rs.)	Interest Earned thereon (in Rs.)	Interest Deposited back to the Government (in Rs.)	Grant received during the year (in Rs.)			Total Available funds (1+2+3+4) (in Rs.)	Expenditure incurred (in Rs.)	Closing balances (in Rs.)
			Sanction No. (i)	Date (ii)	Amount (iii)			
1	2	3	4			5	6	7
0.00	0.00	- 0.00	-	-	Nil	0.00	0.00.00	0.00

Component wise utilization of grants:

Grants-in-aid-General	Grant-in-aid-Salary	Grants-in-aid creation of capital assets	Total
0	0	0	0

Details of grants position at the end of the year:

- (i) Cash in Hand/Bank: NIL
- (ii) Unadjusted Advances: NIL
- (iii) Total: NIL

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

- (i) The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.
- (ii) There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.
- (iii) To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.
- (iv) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
- (v) The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.
- (vi) The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.
- (vii) It has been ensured that the physical and financial performance under HICAB state network programme (name of the scheme) has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure - I duly enclosed.
- (viii) The utilization of the fund resulted in outcomes given at Annexure - II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications.)
- (ix) Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed at Annexure -II (to be formulated by the Ministry/Department concerned as per their requirements/specifications).

Date:  
Place:

Signature

Name.....  
Chief Finance Officer (Head of the Finance)  
(strike-out inapplicable)

राजिब गांधी विश्वविद्यालय  
रोनो हिल्स, दोईमुख (अरुणाचल प्रदेश)  
Finance Officer  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P.)

Signature

Name.....  
Head of the Organisation

कुलसचिव  
राजिब गांधी विश्वविद्यालय  
रोनो हिल्स, दोईमुख (अरुणाचल प्रदेश)  
Registrar  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P.)



Ref: Impact of climate change on high altitude Himalayan honeybee *Apis laboriosa* Smith and its acclimatization in changing environment (DST/CCP/HICAB/SN-AP/161/2018)

UTILIZATION CERTIFICATE FOR 01.04.2021 to 27.03.2022 in respect of recurring

1. Name of the Scheme: HICAB state network programme
2. Whether recurring or non-recurring grants: Recurring
3. Grants position at the beginning of the financial year: Rs. 6,08,569.00
  - (i) Cash in Hand/Bank: Rs. 6,08,569.00
  - (ii) Unadjusted advances: Nil
  - (iii) Total: Rs. 6,08,569.00
4. Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent Balances of Grant received years (figure as Sl. No.(iii)) (in Rs.)	Interest Earned thereon (in Rs.)	Interest Deposited back to the Government (in Rs.)	Grant received during the year (in Rs.)			Total Available funds (in Rs.) (1+2+3+4)	Expenditure incurred (in Rs.)	Closing balances (in Rs.)
			Sanction No. (i)	Date (ii)	Amount (iii)			
1	2	3	4	5	6	7		
1,06,424.00	0.00	0.00	DST/CCP/HICAB/SNAP/161/2018(G)	31.03.2021	4,00,000.00	5,06,424.00	6,81,017.00	-1,74,593.00

Component wise utilization of grants:			
Grants-in-aid-General	Grant-in-aid-Salary	Grants-in-aid creation of capital assets	Total
0	0	0	0

- Details of grants position at the end of the year
- (i) Cash in Hand/Bank: Rs. - 1,74,593.00 (negative balance)
  - (ii) Unadjusted Advances: NIL
  - (iii) Total: Rs. - 1,74,593.00 (negative balance)

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

- (i) The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.
- (ii) There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.
- (iii) To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.
- (iv) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
- (v) The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.
- (vi) The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.
- (vii) It has been ensured that the physical and financial performance under HICAB state network programme (name of the scheme) has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure - I duly enclosed.
- (viii) The utilization of the fund resulted in outcomes given at Annexure - II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications.)
- (ix) Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed at Annexure -II (to be formulated by the Ministry/Department concerned as per their requirements/specifications).

Date:  
Place:


Signature  
Name.....  
Chief Finance Officer (Head of the Finance)  
(strike out inapplicable terms)  
वित्त अधिकारी  
राजीव गांधी विश्वविद्यालय  
रोनो हिल्स, दोईमुख (अरुणाचल प्रदेश)  
Finance Officer  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P.)

Signature  
Name.....  
Head of the Organisation  
कुलसचिव  
राजीव गांधी विश्वविद्यालय  
रोनो हिल्स, दोईमुख (अरुणाचल प्रदेश)  
Registrar  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P.)

Ref.: Impact of climate change on high altitude Himalayan honeybee *Apis laboriosa* Smith and its acclimatization in changing environment  
(DST/CCP/HICAB/SN-AP/161/2018)

FINAL STATEMENT OF EXPENDITURE (28.03.2019, 2020 to 27.03.2022)

1. Sanction Letter/ Order No and date of sanctioning the project: DST/CCP/HICAB/SN-AP/161/2018 Date 28.03.2019
2. Total Project Cost: Rs. 48,80,927.00  
(Revised Project Cost)
3. Date of Commencement of Project: 28.03.2019
4. Date of Completion of Project: Will be completed on 27.03.2022
5. Grant received in each year (financial year):
  - a. 1st Year: Rs. 29,42,167.00
  - b. 2nd Year: Nil
  - c. 3rd Year: Rs. 4,00,000.00
  - d. 4th Year: Nil
  - e. Interest, if any: 2<sup>nd</sup> year interest: 78,431.00 + 3<sup>rd</sup> year interest: Rs. 2,661 (Refunded through Bharatkosh)
  - f. Total (a+b+c+d+e): Rs. 34,23,259.00

  
27.09.22

Name and Signature of Principal Investigator:

Dr. Hiron Gogoi

Date: 27.09.22  
Asst. Prof., Dept. of Zoology  
Rajiv Gandhi University  
Rono Hills, Doimukh-791112

Signature of Competent financial/audit authority: \_\_\_\_\_

(with seal):

वित्त अधिकारी  
राजीव गांधी विश्वविद्यालय  
रोनो हिल्स, दोईमुख (अरुणाचल प्रदेश)  
Finance Officer  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P.)

Date: \_\_\_\_\_



Ref.: Impact of climate change on high altitude Himalayan honeybee *Apis laboriosa* Smith and its acclimatization in changing environment  
(DST/CCP/HICAB/SN-AP/161/2018)

Statement of Expenditure

28 March 2019 to 27 March 2022

Sr No (I)	Sanctioned Heads (II)	Funds Allocated (revised) (III)	Fund received (IV)	Expenditure Incurred				Total (IX) V+VI+VII+VIII	Balance, if any (X) (IV-IX)
				1 <sup>st</sup> year (28.03.2019, to 31.03.2019) (V)	2 <sup>nd</sup> year (01.04.2019 to 31.03.2020) (VI)	3 <sup>rd</sup> year (01.04.2020 to 31.03.2021) (VII)	4 <sup>th</sup> year (01.04.2021 to 27.04. 2022) (VIII)		
1.	Manpower costs	12,57,120.00	29,42,167.00 (1 <sup>st</sup> year) +	0.00	1,10,000.00	1,44,000.00	2,93,374.00	5,47,374.00	-9,593.00
2.	Consumables	5,00,000.00	4,00,000.00 (3 <sup>rd</sup> year)	0.00	0.00	1,16,832.00	203649.00	3,20,481.00	-1,65,000.00
3.	Travel	6,00,000.00		0.00	74,050.00	1,19,188.00	1,05,080.00	2,98,318.00	0.00
4.	Contingencies	2,25,000.00		0.00	63,901.00	20,025.00	78,914.00	1,62,840.00	0.00
5.	Others, if any	0.00		0.00	0.00	0.00	0.00	0	0.00
6.	Equipment	19,83,547.00		0.00	3,51,225.00	16,32,322	0.00	19,83,547.00	0.00
7.	Overhead expenses	3,15,260.00		0.00	1,02,100.00	1,02,100.00	0.00	2,04,200.00	0.00
8.	Total	48,80,927.00	33,42,167.00	0.00	7,01,276.00	21,34,467.00	6,81,017.00	35,16,760.00	-1,74,593.00

Amount to be refunded: 2<sup>nd</sup> year interest: 78,431.00 + 3<sup>rd</sup> year interest: Rs. 2,661 (Refunded through Bharatkosh)

Amount to be reimbursed: Rs. 1,74,593.00 (negative balance)

Name and Signature of Principal Investigator:

Date: 27.09.22

Dr. Manoj Gogoi  
Asst. Prof. Dept of Zoology  
Rajiv Gandhi University  
Korukottai, Jorhat-781112

Signature of Competent financial/ audit authority: \_\_\_\_\_

(with seal)

वित्त अधिकारी  
राजीव गांधी विश्वविद्यालय  
रोनो हिल्स, दोरमूख (अरुणाचल प्रदेश)  
Finance Officer  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P.)

Date: \_\_\_\_\_

Ref: Impact of climate change on high altitude Himalayan honeybee *Apis laboriosa* Smith and its acclimatization in changing environment (DST/CCP/HICAB/SN-AP/161/2018)

UTILIZATION CERTIFICATE FOR THE YEAR ending on March 31<sup>st</sup>, 2019 in respect of recurring

1. Name of the Scheme: HICAB state network programme
2. Whether recurring or non-recurring grants: Recurring
3. Grants position at the beginning of the financial year: Rs. 9,58,620.00
  - (i) Cash in Hand/Bank: Rs. 9,58,620.00
  - (ii) Unadjusted advances: Nil
  - (iii) Total: Rs. 9,58,620.00

4. Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent Balances of Grant received years (figure as Sl. No. (iii)) (in Rs.)	Interest Earned thereon (in Rs.)	Interest Deposited back to the Government (in Rs.)	Grant received during the year (in Rs.)			Total Available funds (in Rs.) (1+2+3+4)	Expenditure incurred (in Rs.)	Closing balances (in Rs.)
			Sanction No. (i)	Date (ii)	Amount (iii)			
1	2	3	4			5	6	7
Nil	0	0	DST/CCP/HICAB/SN-AP/161/2018	28.03.2019	9,58,620.00	9,58,620.00	0	9,58,620.00

Component wise utilization of grants:

Grants-in-aid-General	Grant-in-aid-Salary	Grants-in-aid creation of capital assets	Total
0	0	0	0

Details of grants position at the end of the year

- (i) Cash in Hand/Bank: Rs. 9,58,620.00
- (ii) Unadjusted Advances: Nil
- (iii) Total: Rs. 9,58,620.00

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

- (i) The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.
- (ii) There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.
- (iii) To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.
- (iv) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
- (v) The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.
- (vi) The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.
- (vii) It has been ensured that the physical and financial performance under HICAB state network programme (name of the scheme) has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure - I duly enclosed.
- (viii) The utilization of the fund resulted in outcomes given at Annexure - II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications.)
- (ix) Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed at Annexure -II (to be formulated by the Ministry/Department concerned as per their requirements/specifications).

Date:  
Place:

Signature

Name.....

Chief Finance Officer (Head of the Finance)  
(strike out inapplicable)

राजीव गांधी विश्वविद्यालय  
FINANCE OFFICER  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P)

Signature

Name.....

Head of the Organisation कुलसचिव

राजीव गांधी विश्वविद्यालय  
Registrar  
Rajiv Gandhi University  
Rono Hill, Doimukh (A.P.)



Ref.: Impact of climate change on high altitude Himalayan honeybee *Apis laboriosa* Smith and its acclimatization in changing environment (DST/CCP/HICAB/SN-AP/161/2018)

135

UTILIZATION CERTIFICATE FOR THE YEAR ending on March 31<sup>st</sup>, 2019 in respect of non-recurring

GRANTS-IN-AID/SALARIES/CREATION OF CAPITAL ASSETS

1. Name of the Scheme: HICAB state network programme
2. Whether recurring or non-recurring grants: Non-recurring
3. Grants position at the beginning of the financial year: Rs. 19,83,547.00
  - (i) Cash in Bank: Rs. 19,83,547.00
  - (ii) Unadjusted advances: Nil
  - (iii) Total: Rs. 19,83,547.00

4. Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent Balances of Grant received years (figure as Sl. No.(iii)) (in Rs.)	Interest Earned thereon (in Rs.)	Interest Deposited back to the Government (in Rs.)	Grant received during the year (in Rs.)			Total Available funds (1+2+3+4) (in Rs.)	Expenditure incurred (in Rs.)	Closing balances (in Rs.)
			Sanction No. (i)	Date (ii)	Amount (iii)			
1	2	3	4		5	6	7	
Nil	0	0	DST/CCP/HICAB/SN-AP/161/2018	28.03.2019	1983547.00	1983547.00	0	1983547.00

Component wise utilization of grants:

Grants-in-aid-General	Grant-in-aid-Salary	Grants-in-aid creation of capital assets	Total
0	0	0	0

Details of grants position at the end of the year:

- (i) Cash in Hand/Bank: Rs. 19,83,547.00
- (ii) Unadjusted Advances: Nil
- (iii) Total: Rs. 19,83,547.00

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

- (i) The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.
- (ii) There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.
- (iii) To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.
- (iv) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
- (v) The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.
- (vi) The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.
- (vii) It has been ensured that the physical and financial performance under HICAB state network programme (name of the scheme) has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure - I duly enclosed.
- (viii) The utilization of the fund resulted in outcomes given at Annexure - II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications.)
- (ix) Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed at Annexure -II (to be formulated by the Ministry/Department concerned as per their requirements/specifications.)

Date:  
Place:

Signature  
Name.....  
Chief Finance Officer (Head of the Finance)  
(strike out inapplicable terms)

राजीव गांधी विश्वविद्यालय  
FINANCE OFFICER  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P.)

Signature  
Name.....  
Head of the Organisation

कुलसचिव  
राजीव गांधी विश्वविद्यालय  
Registrar  
Rajiv Gandhi University  
Rono Hill, Doimukh (A.P.)

Ref.: Impact of climate change on high altitude Himalayan honeybee *Apis laboriosa* Smith and its acclimatization in changing environment (DST/CCP/HICAB/SN-AP/161/2018)

FINAL STATEMENT OF EXPENDITURE (1st April, 2018 to 31 st March, 2019)

1. Sanction Letter/ Order No and date of sanctioning the project: DST/CCP/HICAB/SN-AP/161/2018 Date 28.03.2019
2. Total Project Cost: Rs. 49,74,047.00  
(Sanctioned/ Revised Project Cost, if applicable)
3. Date of Commencement of Project: 28.03.2019
4. Date of Completion of Project: Will be completed on 27.03.2022
5. Grant received in each year (financial year):
  - a. 1 st Year: Rs. 29,42,167.00
  - b. 2 nd Year: Not applicable
  - c. 3<sup>rd</sup> Year: Not applicable
  - d. 4 th Year: Not applicable
  - e. Interest, if any: Nil
  - f. Total (a+b+c+d+e): Rs. 29,42,167.00



Name and Signature of Principal Investigator:

Dr. Hiren Gogoi  
Date: 19.8.2020 Asstt. Prof., Dept of Zoology  
Rajiv Gandhi University  
Rono Hills, Doimukh-791112



Signature of Competent financial/ audit authority: \_\_\_\_\_

(with seal)

वित्त अधिकारी  
राजीव गांधी विश्वविद्यालय  
FINANCE OFFICER  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.F)

Date: \_\_\_\_\_



Ref.: Impact of climate change on high altitude Himalayan honeybee *Apis laboriosa* Smith and its acclimatization in changing environment (DST/CCP/HICAB/SN-AP/161/2018)

Statement of Expenditure

1<sup>st</sup> April, 2018 to 31<sup>st</sup> March, 2019

Sr No (I)	Sanctioned Heads (II)	Funds Allocated (indicate sanctioned or revised)  (III)	Expenditure Incurred				Total (IV+V+VI+VII)	Balance, if any	Requirement of Funds for the next year
			1 <sup>st</sup> year (1 <sup>st</sup> April, 2018 to 31 <sup>st</sup> March, 2019) (IV)	2 <sup>nd</sup> year (1 <sup>st</sup> April, 2019 to 31 <sup>st</sup> March, 2020) (V)	3 <sup>rd</sup> year (1 <sup>st</sup> April, 2020 to 31 <sup>st</sup> March, 2021) (VI)	4 <sup>th</sup> year (1 <sup>st</sup> April, 2021 to 27 <sup>th</sup> March, 2022) (VII)			
1.	Manpower costs	10,29,600.00	0.00	-	-	-	0.00	10,29,600.00	3,30,000.00
2.	Consumables	5,00,000.00	0.00	-	-	-	0.00	5,00,000.00	1,50,000.00
3.	Travel	6,00,000.00	0.00	-	-	-	0.00	6,00,000.00	2,00,000.00
4.	Contingencies	2,25,000.00	0.00	-	-	-	0.00	2,25,000.00	75,000.00
5.	Others, if any	0.00	0.00	-	-	-	0.00	0.00	0.00
6.	Equipment	19,83,547.00	0.00	-	-	-	0.00	19,83,547.00	19,83,547.00
7.	Overhead expenses	3,15,260.00	0.00	-	-	-	0.00	3,15,260.00	1,02,100.00
8.	Total	46,53,407.00	0.00	-	-	-	0.00	46,53,407.00	28,40,647.00

Amount to be refunded/ reimbursed (whichever is appropriate): Nil

Name and Signature of Principal Investigator:

Dr. Hiren Gogoi

Date: 19.8.2020  
Asstt. Prof., Dept. of Zoology  
Rajiv Gandhi University  
Rono Hills, Doimukh-791112

Signature of Competent financial/ Audit authority: \_\_\_\_\_

(with seal)

वित्त अधिकारी  
राजीव गांधी विश्वविद्यालय  
FINANCE OFFICER  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P.)

Date: \_\_\_\_\_

Ref.: Impact of climate change on high altitude Himalayan honeybee *Apis laboriosa* Smith and its acclimatization in changing environment (DST/CCP/HICAB/SN-AP/161/2018)

UTILIZATION CERTIFICATE FOR THE YEAR ending on March 31<sup>st</sup>, 2020 in respect of recurring

1. Name of the Scheme: HICAB state network programme
2. Whether recurring or non-recurring grants: Recurring
3. Grants position at the beginning of the financial year: Rs. 9,58,620.00
- (i) Cash in Hand/Bank: Rs. 9,58,620.00
- (ii) Unadjusted advances: Nil
- (iii) Total: Rs. 9,58,620.00

4. Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent Balances of Grant received years (figure as Sl. No.(iii)) (in Rs.)	Interest Earned thereon (in Rs.)	Interest Deposited back to the Government (in Rs.)	Grant received during the year (in Rs.)			Total Available funds (in Rs.) (1+23+4)	Expenditure incurred (in Rs.)	Closing balances (in Rs.)
			Sanction No. (i)	Date (ii)	Amount (iii)			
1	2	3	4			5	6	7
9,58,620.00	21,300.00	21,300.00	-	-	Nil	9,79,920.00	3,50,051.00	6,08,569.00

Component wise utilization of grants:			
Grants-in-aid-General	Grant-in-aid-Salary	Grants-in-aid creation of capital assets	Total
0	0	0	0

Details of grants position at the end of the year

- (i) Cash in Hand/Bank: Rs. 5,34,969.00
- (ii) Unadjusted Advances: Rs. 73,600.00
- (iii) Total: Rs. 6,08,569.00

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

- The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.
- There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.
- To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.
- The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
- The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.
- The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.
- It has been ensured that the physical and financial performance under HICAB state network programme (name of the scheme) has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure - I duly enclosed.
- The utilization of the fund resulted in outcomes given at Annexure - II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications.)
- Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed at Annexure -II (to be formulated by the Ministry/Department concerned as per their requirements/specifications).

Date:  
Place:

Signature

Name.....

Chief Finance Officer (Head of the Finance)  
(strike out inapplicable)

राजीव गांधी विश्वविद्यालय  
FINANCE OFFICER  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P)

Signature

Name.....

Head of the Organisation

कुलमन्त्रि  
राजीव गांधी विश्वविद्यालय  
Registrar  
Rajiv Gandhi University  
Rono Hill, Doimukh (A.P)



Ref.: Impact of climate change on high altitude Himalayan honeybee *Apis laboriosa* Smith and its acclimatization in changing environment (DST/CCP/HICAB/SN-AP/161/2018)

131

UTILIZATION CERTIFICATE FOR THE YEAR ending on March 31<sup>st</sup>, 2020 in respect of non-recurring

GRANTS-IN-AID/SALARIES/CREATION OF CAPITAL ASSETS

1. Name of the Scheme: HICAB state network programme
2. Whether recurring or non-recurring grants: Non-recurring
3. Grants position at the beginning of the financial year: Rs. 19,83,547.00
  - (i) Cash in Bank: Rs. 19,83,547.00
  - (ii) Unadjusted advances: Nil
  - (iii) Total: Rs. 19,83,547.00

4. Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent Balances of Grant received years (figure as Sl. No.(iii)) (in Rs.)	Interest Earned thereon (in Rs.)	Interest Deposited back to the Government (in Rs.)	Grant received during the year (in Rs.)			Total Available funds (1+2+3+4) (in Rs.)	Expenditure incurred (in Rs.)	Closing balances (in Rs.)
			Sanction No. (i)	Date (ii)	Amount (iii)			
1	2	3	4			5	6	7
19,83,547.00	57,131.00	57,131.00	-	-	Nil	19,83,547.00	3,51,225.00	16,32,322.00

Component wise utilization of grants:

Grants-in-aid-General	Grant-in-aid-Salary	Grants-in-aid creation of capital assets	Total
0	0	0	0

Details of grants position at the end of the year:

- (i) Cash in Hand/Bank: Rs. 16,32,322.00
- (ii) Unadjusted Advances: Nil (Committed Rs. 16,32,322.00)
- (iii) Total: Rs. 16,32,322.00

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

- (i) The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.
- (ii) There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.
- (iii) To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.
- (iv) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
- (v) The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.
- (vi) The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.
- (vii) It has been ensured that the physical and financial performance under HICAB state network programme (name of the scheme) has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure – I duly enclosed.
- (viii) The utilization of the fund resulted in outcomes given at Annexure – II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications.)
- (ix) Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed at Annexure –II (to be formulated by the Ministry/Department concerned as per their requirements/specifications).

Date:  
Place:

Signature  
Name.....  
Chief Finance Officer (Head of the Finance)  
(strike out inapplicable terms)  
राजीव गांधी विश्वविद्यालय  
FINANCE OFFICER  
Rajiv Gandhi University  
Pono Hills, Dolmukh (A.P)

Signature  
Name.....  
Head of the Organisation  
राजीव गांधी विश्वविद्यालय  
Rajiv Gandhi University  
Pono Hills, Dolmukh

Ref.: Impact of climate change on high altitude Himalayan honeybee *Apis laboriosa* Smith and its acclimatization in changing environment  
(DST/CCP/HICAB/SN-AP/161/2018)

FINAL STATEMENT OF EXPENDITURE (1<sup>st</sup> April, 2019 to 31<sup>st</sup> March, 2020)

1. Sanction Letter/ Order No and date of sanctioning the project: DST/CCP/HICAB/SN-AP/161/2018 Date 28.03.2019
2. Total Project Cost: Rs. 49,74,047.00  
(Sanctioned/ Revised Project Cost, if applicable)
3. Date of Commencement of Project: 28.03.2019
4. Date of Completion of Project: Will be completed on 27.03.2022
5. Grant received in each year (financial year):
  - a. 1<sup>st</sup> Year: Rs. 29,42,167.00
  - b. 2<sup>nd</sup> Year: Nil
  - c. 3<sup>rd</sup> Year: Not applicable
  - d. 4<sup>th</sup> Year: Not applicable
  - e. Interest, if any: Rs. 78,431.00 (Refunded to Govt. of India)
  - f. Total (a+b+c+d+e): Rs. 30,20,598.00

Name and Signature of Principal Investigator:

  
Dr. Hiren Gogoi

Asstt. Prof., Dept. of Zoology  
Rajiv Gandhi University  
Rono Hills, Doimukh-791112

Date: 19.8.2020

Signature of Competent financial/ audit authority: \_\_\_\_\_

(with seal)

  
वित्त अधिकारी  
राजीव गांधी विश्वविद्यालय  
FINANCE OFFICER  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P)

Date: \_\_\_\_\_



Ref.: Impact of climate change on high altitude Himalayan honeybee *Apis laboriosa* Smith and its acclimatization in changing environment  
(DST/CCP/HICAB/SN-AP/161/2018)


Statement of Expenditure

1<sup>st</sup> April, 2019 to 31<sup>st</sup> March, 2020

Sr No (I)	Sanctioned Heads (II)	Funds Allocated (indicate sanctioned or revised) (III)	Expenditure Incurred				Total (IV+V+VI+VII)	Balance, if any	Requirement of Funds for the next year
			1 <sup>st</sup> year (1 <sup>st</sup> April, 2018 to 31 <sup>st</sup> March, 2019) (IV)	2 <sup>nd</sup> year (1 <sup>st</sup> April, 2019 to 31 <sup>st</sup> March, 2020) (V)	3 <sup>rd</sup> year (1 <sup>st</sup> April, 2020 to 31 <sup>st</sup> March, 2021) (VI)	4 <sup>th</sup> year (1 <sup>st</sup> April, 2021 to 27 <sup>th</sup> March, 2022) (VII)			
1.	Manpower costs	10,29,600.00	0.00	1,10,000.00	-	-	1,10,000.00	9,19,600.00	3,30,000.00
2.	Consumables	5,00,000.00	0.00	0.00	-	-	0.00	5,00,000.00	3,00,000.00
3.	Travel	6,00,000.00	0.00	74,050.00	-	-	74,050.00	5,25,950.00	3,25,950.00
4.	Contingencies	2,25,000.00	0.00	63,901.00	-	-	63,901.00	1,61,099.00	86,099.00
5.	Others, if any	0.00	0.00	0.00	-	-	0.00	0.00	0.00
6.	Equipment	19,83,547.00	0.00	3,51,225.00	-	-	3,51,225.00	16,32,322.00	16,32,322.00
7.	Overhead expenses	3,15,260.00	0.00	1,02,100.00	-	-	1,02,100.00	2,13,160.00	1,02,100.00
8.	Total	46,53,407.00	0.00	7,01,276.00	-	-	7,01,276.00	39,52,131.00	27,76,471.00

Amount to be refunded/ reimbursed (whichever is appropriate): Nil

Name and Signature of Principal Investigator:

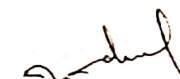


Dr. Hiren Gogoi

Date: 19.8.2020

Asstt. Prof., Dept. of Zoology  
Rajiv Gandhi University  
Rono Hills, Doimukh-791112

Signature of Competent financial/ audit authority: \_\_\_\_\_



(with seal)

वित्त अधिकारी  
राजीव गांधी विश्वविद्यालय  
FINANCE OFFICER  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P.)

Date: \_\_\_\_\_

1. Impact of climate change on high altitude Himalayan honeybee *Apis laboriosa* Smith and its acclimatization in changing environment (DST/CCP/HICAB/SN-AP/161/2018)

UTILIZATION CERTIFICATE FOR THE YEAR ending on March 31<sup>st</sup>, 2021 in respect of recurring

2. Name of the Scheme: HICAB state network programme  
 3. Whether recurring or non-recurring grants: Recurring  
 4. Grants position at the beginning of the financial year: Rs. 6,08,569.00  
 (i) Cash in Hand/Bank: Rs. 6,08,569.00  
 (ii) Unadjusted advances: Nil  
 (iii) Total: Rs. 6,08,569.00

4. Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent Balances of Grant received years (figure as Sl. No.(iii)) (in Rs.)	Interest Earned thereon (in Rs.)	Interest Deposited back to the Government (in Rs.)	Grant received during the year (in Rs.)			Total Available funds (in Rs.) (1+2+3+4)	Expenditure incurred (in Rs.)	Closing balances (in Rs.)
			Sanction No. (i)	Date (ii)	Amount (iii)			
1	2	3	4			5	6	7
6,08,569.00	2,661.00	2,661.00	-	-	Nil	6,11,230	5,02,145.00	1,06,424.00

Component wise utilization of grants:

Grants-in-aid-General	Grant-in-aid-Salary	Grants-in-aid creation of capital assets	Total
0	0	0	0

Details of grants position at the end of the year

- (i) Cash in Hand/Bank: Rs. 73,424.00  
 (ii) Unadjusted Advances: Rs. 33,000.00  
 (iii) Total: Rs. 1,06,424.00

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

- The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.
- There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.
- To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.
- The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
- The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.
- The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.
- It has been ensured that the physical and financial performance under HICAB state network programme (name of the scheme) has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure - I duly enclosed.
- The utilization of the fund resulted in outcomes given at Annexure - II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications).
- Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed at Annexure -II (to be formulated by the Ministry/Department concerned as per their requirements/specifications).

Date:  
Place:

Signature

Name.....

Chief Finance Officer (Head of the Finance)  
 राजीव गांधी विश्वविद्यालय  
 FINANCE OFFICER  
 Rajiv Gandhi University  
 Ronc Hills, Doimukh (A.P.)

Signature

Name.....

Head of the Organisation

कुलसचिव  
 राजीव गांधी विश्वविद्यालय  
 Registrar  
 Rajiv Gandhi University  
 Ronc Hill, Doimukh (A.P.)



UTILIZATION CERTIFICATE FOR THE YEAR ending on March 31<sup>st</sup>, 2021 in respect of non-recurring

GRANTS-IN-AID/SALARIES/CREATION OF CAPITAL ASSETS

the Scheme: HICAB state network programme

Whether recurring or non-recurring grants: Non-recurring

Grants position at the beginning of the financial year: Rs. 16,32,322.00

(i) Cash in Bank: Rs. 16,32,322.00

(ii) Unadjusted advances: Nil

(iii) Total: Rs. 16,32,322.00

4. Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent Balances of Grant received years (figure as Sl. No.(iii) (in Rs.)	Interest Earned thereon (in Rs.)	Interest Deposited back to the Government (in Rs.)	Grant received during the year (in Rs.)			Total Available funds (1+2+3+4) (in Rs.)	Expenditure incurred (in Rs.)	Closing balances (in Rs.)
			Sanction No. (i)	Date (ii)	Amount (iii)			
1	2	3	4			5	6	7
16,32,322.00	0.00	0.00	-	-	Nil	16,32,322.00	16,32,322.00	0.00

Component wise utilization of grants:

Grants-in-aid-General	Grant-in-aid-Salary	Grants-in-aid creation of capital assets	Total
0	0	0	0

Details of grants position at the end of the year:

(i) Cash in Hand/Bank: NIL

(ii) Unadjusted Advances: NIL

(iii) Total: NIL

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

- The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.
- There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.
- To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.
- The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
- The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.
- The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.
- It has been ensured that the physical and financial performance under HICAB state network programme (name of the scheme) has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure - I duly enclosed.
- The utilization of the fund resulted in outcomes given at Annexure - II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications.)
- Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed at Annexure -II (to be formulated by the Ministry/Department concerned as per their requirements/specifications).

Date:

Place:

Signature

Name.....

Chief Finance Officer (Head of the Finance)

(strike out inapplicable terms)

वित्त अधिकारी  
राजीव गांधी विश्वविद्यालय  
FINANCE OFFICER  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P.)

Signature

Name.....

Head of the Organisation

राजीव गांधी विश्वविद्यालय

Registrar

Rajiv Gandhi University  
Rono Hill, Doimukh (A.P.)

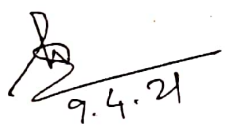
Ref.: Impact of climate change on high altitude Himalayan honeybee *Apis laboriosa* Smith and its acclimatization in changing environment  
(DST/CCP/HICAB/SN-AP/161/2018)

FINAL STATEMENT OF EXPENDITURE (1<sup>st</sup> April, 2020 to 31<sup>st</sup> March, 2021)

1. Sanction Letter/ Order No and date of sanctioning the project: DST/CCP/HICAB/SN-AP/161/2018 Date 28.03.2019
2. Total Project Cost: Rs. 48,80,927.00  
(Revised Project Cost)
3. Date of Commencement of Project: 28.03.2019
4. Date of Completion of Project: Will be completed on 27.03.2022
5. Grant received in each year (financial year):
  - a. 1<sup>st</sup> Year: Rs. 29,42,167.00
  - b. 2<sup>nd</sup> Year: Nil
  - c. 3<sup>rd</sup> Year: Not applicable
  - d. 4<sup>th</sup> Year: Not applicable
  - e. Interest, if any: 2,661 (Refunded through Bharatkosh)
  - f. Total (a+b+c+d+e): Rs. 29,44,828.00

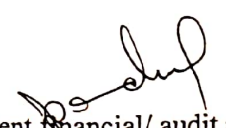
Name and Signature of Principal Investigator:

Date: 9.4.21

  
9.4.21  
Dr. Hiren Gogoi  
Asstt. Prof., Dept. of Zoology  
Rajiv Gandhi University  
Rono Hills, Doimukh-781112

Signature of Competent financial/ audit authority: \_\_\_\_\_

(with seal)

  
वित्त अधिकारी  
राजीव गांधी विश्वविद्यालय  
FINANCE OFFICER  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P.)

Date: 22.04.2021





Ref.: Impact of climate change on high altitude Himalayan honeybee *Apis laboriosa* Smith and its acclimatization in changing environment  
(DST/CCP/HICAB/SN-AP/161/2018)

Statement of Expenditure

1<sup>st</sup> April, 2020 to 31<sup>st</sup> March, 2021

Sr No (I)	Sanctioned Heads (II)	Total Funds Allocated (revised) (III)	Expenditure Incurred				Total (IV+V+VI+VII)	Balance, if any	Requirement of Funds for the next year
			1 <sup>st</sup> year (1 <sup>st</sup> April, 2018 to 31 <sup>st</sup> March, 2019) (IV)	2 <sup>nd</sup> year (1 <sup>st</sup> April, 2019 to 31 <sup>st</sup> March, 2020) (V)	3 <sup>rd</sup> year (1 <sup>st</sup> April, 2020 to 31 <sup>st</sup> March, 2021) (VI)	4 <sup>th</sup> year (1 <sup>st</sup> April, 2021 to 27 <sup>th</sup> March, 2022) (VII)			
1.	Manpower costs	12,57,120.00	0.00	1,10,000.00	1,44,000.00	-	2,54,000.00	10,03,120.00	4,01,760.00
2.	Consumables	5,00,000.00	0.00	0.00	1,16,832.00	-	1,16,832.00	3,83,168.00	3,83,168.00
3.	Travel	6,00,000.00	0.00	74,050.00	1,19,188.00	-	1,93,238.00	4,06,762.00	4,06,762.00
4.	Contingencies	2,25,000.00	0.00	63,901.00	20,025.00	-	83,926.00	1,41,074.00	1,41,074.00
5.	Others, if any	0.00	0.00	0.00	0	-	0.00	0.00	0.00
6.	Equipment	19,83,547.00	0.00	3,51,225.00	16,32,322	-	19,83,547.00	0.00	0.00
7.	Overhead expenses	3,15,260.00	0.00	1,02,100.00	1,02,100.00	-	2,04,200.00	1,11,060.00	1,11,060.00
8.	Total	48,80,927.00	0.00	7,01,276.00	21,34,467.00	-	28,35,743.00	20,45,184.00	14,43,824.00

Amount to be refunded/ reimbursed (whichever is appropriate):Rs. 2,661.00 (interest earned on unspent balance)

Name and Signature of Principal Investigator:

Dr. Hiren Gogoi

Date: 9.4.2021  
Asst. Prof., Dept. of Zoology  
Rajiv Gandhi University  
Rono Hills, Doimukh-781112

Signature of Competent financial/ audit authority: \_\_\_\_\_

(with seal)

वित्त अधिकारी  
राजीव गांधी विश्वविद्यालय  
FINANCE OFFICER  
Rajiv Gandhi University  
Rono Hills, Doimukh (A)

Date: 22.04.2021



राजीव गांधी विश्वविद्यालय  
( केन्द्रीय विश्वविद्यालय )

रोनो हिल्स, पी. ओ. दोइमुख - ७९१११२  
(अरुणाचल प्रदेश)

**RAJIV GANDHI UNIVERSITY**  
( A Central University )

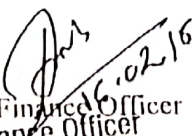
Rono Hills, P.O. Doimukh - 791 112  
(Arunachal Pradesh)

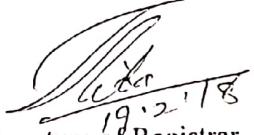
**EXPENDITURE STATEMENT**

Minor Project Entitled: "Civilization History of Nyishi Tribe of North East India" under  
Prof.Nabam Nakha Hina, Department of Political Science and Sponsored by NSCS  
(w.e.f. 01.07.2016 to 16.02.2018)

Approved Amount	Amount released (1 <sup>st</sup> & 2 <sup>nd</sup> Installment)	Actual Expenditure Incurred (w.e.f. 01.07.2016 to 16.02.2018)	Balance
Rs.4,00,000.00	Rs.2,80,000.00	Rs.4,00,000.00	Rs.Nil

- (a). Total approved amount. = Rs.4,00,000/-  
(b). Total amount received as 1<sup>st</sup> & 2<sup>nd</sup> Installment = Rs. 2,80,000/-  
(c). Total expenditure incurred during the period = Rs.4,00,000/-  
(d). Balance as on 16.02.2018 = Rs.Nil  
(e). Amount now ask from the NSCS as 3<sup>rd</sup> & final instalment = Rs.1,20,000/-

  
Signature of Finance Officer  
Finance Officer  
Rajiv Gandhi University  
Rono Hills, Doimukh  
Arunachal Pradesh

  
Signature of Registrar  
with seal  
Registrar  
Rajiv Gandhi University  
Rono Hills, Doimukh

FORM  
GFR 19-A

Form of Utilization Certificate

Sl. No	Letter No. and date	Amount
1.	No.A.33024/6/2016-Ad Dated : 28 <sup>th</sup> June, 2016	Rs.1,20,000/-
2.	No.A.33024/6/2016-Ad Dated : 5 <sup>th</sup> May, 2017	Rs.1,60,000/-
	<b>Total</b>	<b>Rs.2,80,000/-</b>

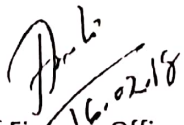
1. Certified that out of Rs.2,80,000/- (Rupees two lakh eighty thousand) Only of grants-in-aid sanctioned during the year 2016- 2017 & 2017-18 in favour of Dr.Nabam Nakha Hina, under the NSCS letter No given in the margin and Rs.Nil/- on account of unspent balance of the previous year, a sum of Rs. 4,00,000/- (Rupees Four Lakh) only has been utilized for the purpose of which it was sanctioned and that the balance of Rs.Nil

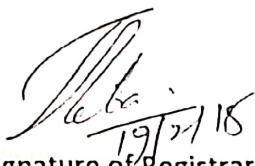
remaining unutilized at the end of the 16.02.2018. Out of which Rs. Nil has been surrendered to the NSCS (vide No. N/A).

2.Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised:

1. Cash Book
2. Bank Statement
3. Vouchers

  
Signature of Finance Officer  
16.02.18  
Witness Officer  
Rajiv Gandhi University  
Rono Hills, Doimukh  
Arunachal Pradesh

  
Signature of Registrar  
19/2/18  
with seal  
Registrar  
Rajiv Gandhi University  
Rono Hills, Doimukh



## ANNEXURE-II

Consolidated Statement of Accounts  
(From the date of commencement 1<sup>st</sup> February, 2017 till 31<sup>st</sup> March, 2020)

Scheme Number : 02(0280)/16/EMR-II

Title of the Research Scheme : Pd-catalyzed C-H activation in the synthesis of fused pyrimidine derivatives

Name of the PI : Dr. Lakhinath Saikia

Date of Commencement : 1<sup>st</sup> February, 2017

Date of Termination : 31<sup>st</sup> January, 2020

Receipts (Particulars of grants received)							Payments (Particulars of grants spent)					Balance
Period (ending 31 March)	Cheque No., date & Amount	Stipend	Contingency	Equipment Grant	HRA+ MA	Total	Stipend	Contingency	Equipment Grant	HRA+MA	Total	
1 <sup>st</sup> Feb, 2017 - 31 <sup>st</sup> March, 2017	Trans. ID: S46458501 24-02-2017 Rs 7,10,667.00	1,44,000	66,667	5,00,000	NIL	7,10,667	NIL	45182	NIL	NIL	45182	665485
1 <sup>st</sup> April, 2017 - 31 <sup>st</sup> March, 2018	Trans. ID: S23619649 29-11-2017 Rs 22,667.00	-1,44,000	1,66,667	NIL	NIL	22,667	NIL	1,74,969	5,12,898.5	NIL	6,87,867.5	284.50
1 <sup>st</sup> April, 2018 - 31 <sup>st</sup> March, 2019	Trans. ID: S80801998 26-06-2018 Rs 1,99,715.00	NIL	1,99,715	NIL	NIL	1,99,715	NIL	1,80,991	NIL	NIL	1,80,991	19,008.50
1 <sup>st</sup> April, 2019 - 31 <sup>st</sup> March, 2020	Trans. ID: S77994034 16-07-2019 Rs 1,47,659.00	NIL	1,47,659	NIL	NIL	1,47,659	NIL	18,879	NIL	NIL	18,879	1,47,788.5

Signature of Registrar with Stamp

Registrar  
Rajiv Gandhi University  
Rono Hills, Doimukh

Signature of Finance Officer with Stamp

राजिब गान्धी विश्वविद्यालय  
FINANCE OFFICER  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P.)

Signature of PI with Stamp

Dr. Lakhinath Saikia  
25/1/2020  
Assistant Professor  
Department of Chemistry  
Rajiv Gandhi University  
Rono Hills, Itanagar-791112  
Arunachal Pradesh

828



**FORM - J  
CLAIM BILL FORM**

**COUNCIL OF SCIENTIFIC AND INDUSTRIAL RESEARCH**  
Human Resource Development Group  
CSIR Complex, Library Avenue, Pusa, New Delhi – 110012

(To be photocopied, filled and submitted in triplicate)

To  
**HEAD (HRDG)**  
Council of Scientific & Industrial Research  
CSIR COMPLEX, LIBRARY AVENUE (OPP. INST OF HOTEL MANAGEMENT), PUSA, NEW DELHI – 110 012.

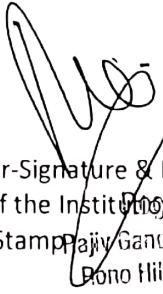
Bill No.: \_\_\_\_\_

CSIR Sanction No.: 02(0280)/16/EMR-II Dated 06-12-2016

Name of Scheme in full: Pd-catalyzed C-H activation in the synthesis of fused pyrimidine derivatives

PARTICULARS	AMOUNT OF GRANT						REMARK
	Staff (Rs.)	Contingen cy (Rs.)	Equipment (Rs.)	HRA* (Rs.)	Overhead Exp. (Rs.)	TOTAL (Rs.)	
1. Amount Sanctioned for Year 1 <sup>st</sup> February -31 <sup>st</sup> March, 2017	1,44,000.0	66,667.0	5,00,000.0	NIL	NIL	7,10,667.0	No intimation regarding the 4 <sup>th</sup> installment (Rs. 1,47,659.00) was received. Got to know about this release on 13 <sup>th</sup> Merch 2020 only in response to a telephonic query by the PI to CSIR-HRDG. So, the amount couldn't be spent before 31 <sup>st</sup> March, 2020. Also, COVID-19 effect the procurement procedure.  However, an amount of Rs. 1,47,721 was spent from the 4 <sup>th</sup> installment on 22 <sup>nd</sup> July, 2020.
2. Amount Sanctioned for Year 1 <sup>st</sup> April, 2017 -31 <sup>st</sup> March, 2018	-1,44,000.0	1,66,667.0	NIL	NIL	NIL	22,667.0	
3. Amount Sanctioned for Year 1 <sup>st</sup> April, 2018 -31 <sup>st</sup> March, 2019	NIL	1,99,715.0	NIL	NIL	NIL	1,99,715.0	
4. Amount Sanctioned for Year 1 <sup>st</sup> April, 2019 -31 <sup>st</sup> March, 2020	NIL	147659.0	NIL	NIL	NIL	147659.0	
4. Amount Sanctioned for Year 1 <sup>st</sup> April, 2020 afterwards	NIL	NIL	NIL	NIL	NIL	NIL	
5. Amount Claimed Deduct:	NIL	NIL	NIL	NIL	NIL	NIL	
5. Unspent balance from the grant of last year	NIL	67.50	NIL	NIL	NIL	67.50	
6. Net amount claimed	NIL	NIL	NIL	NIL	NIL	NIL	

- 1) Certified that the amount claimed in this bill will be utilized for the purpose for which it has been sanctioned and the audited statement of expenditure will be furnished as per requirement. We agree and abide by the Terms and Conditions that the excess expenditure, if any, incurred will be met from institution's funds and not from CSIR funds.
- 2) Certified that the persons for whom HRA has been claimed have not been provided any accommodation and HRA claim is as per rules of this Institute. (Details of the staff for which grant under "Staff" is claimed should invariably be given on the reverse). The rate of H.R.A. may be indicated against the name of Fellow for whom H.R.A. has been claimed.



Counter-Signature & Designation of  
 Head of the Institution  
 Office Stamp of Rajiv Gandhi University  
 Rono Hills, Doimukh



Signature of the  
 Principal Investigator  
 Assistant Professor  
 Department of Chemistry  
 Rajiv Gandhi University  
 Rono Hills, Itanagar-791112  
 Arunachal Pradesh

(This space is to be filled in by the CSIR)

Gr No. \_\_\_\_\_ dated \_\_\_\_\_ Budget Head \_\_\_\_\_

Pay Rupees \_\_\_\_\_

Demand Draft/Cheque to be

Issued in favour of

Section Officer  
 CSIR COMPLEX, LIBRARY AVENUE, PUSA  
 NEW DELHI – 110 012

For use of Audit:

Budget Head \_\_\_\_\_

MBR-EG \_\_\_\_\_ dated \_\_\_\_\_

Pay Rs. \_\_\_\_\_

Rupees \_\_\_\_\_ only.

Accounts Officer  
 CSIR COMPLEX, LIBRARY AVENUE, PUSA  
 NEW DELHI – 110 012



Details of Staff: NA

Sl. No.	Name	Position held and rate of monthly stipend	Date of joining	Period for which grant is claimed
1.	NA	NA	NA	NA



Signature of Principal Investigator

Date: 25/11/2020

Assistant Professor  
Department of Chemistry  
Rajiv Gandhi University  
Rono Hills, Itanagar-791112  
Arunachal Pradesh



FORM-L  
UTILISATION CERTIFICATE

COUNCIL OF SCIENTIFIC AND INDUSTRIAL RESEARCH  
Human Resource Development Group  
CSIR Complex, Library Avenue, Pusa, New Delhi – 110012

CSIR-HRDG Scheme No. 02(0280)/16/EMR-II

S.No.	Particulars	Letter No. /Bank Transaction ID Nos. & Date	Amount (INR)
1	Grants received from CSIR during the year (2019-2020)	Letter No.: NIL Bank Trans. ID: S77994034 Date: 16 <sup>th</sup> July, 2019	1,47,659.00
2	Unspent balance of previous year	31 <sup>st</sup> March, 2019	19,008.50
3	Interest earned/accrued on CSIR grant	NIL	NIL
Total			1,66,667.50

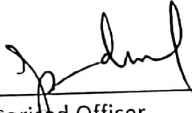
1. Certified that out of Rs. 1,47,659.00 (Rupees One lakh forty seven thousand six hundred fifty nine only) of grant-in-aid released by Extramural Research (EMR) Division of HRDG (CSIR) vide Transaction ID Nos. S77994034 dated 16<sup>th</sup> July, 2019 as given in the margin during the year 2019-20 and Rs. NIL earned/accrued as interest from bank on grants released by CSIR and Rs. 19,008.50 on account of unspent balance of the previous year, a sum of Rs. 18,879.00 (Rupees eighteen thousand eight hundred seventy nine only) has been utilized for the purpose for which it was sanctioned and that the balance of Rs. 1,47,788.50 (Rs one lakh forty seven thousand seven hundred eighty eight and fifty paise only) remaining unutilized at the end of the year will be adjusted towards the grant-in-aid payable during the next year.

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned. The detail expenditure incurred during the year is shown in the enclosed "Statement of Accounts (Receipt & Payment)".

Kinds of checks exercised:

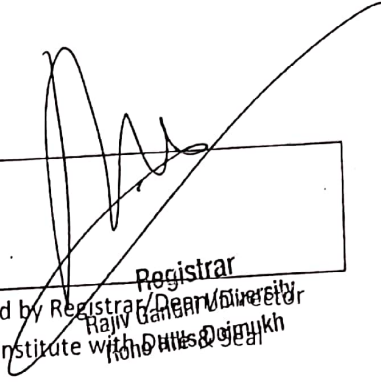


- 1. Vouchers and Statement of Accounts
- 2. Grant-in-Aid
- 3. Expenditure Register
- 4. Bank statements for accrual interest etc.



Signature of Authorized Officer

with Date & Seal  
 FINANCE OFFICER  
 Rajiv Gandhi University



Countersigned by Registrar/Dean/Director  
 Of the institute with Date & Seal

The Utilization certificate and statement should be signed by Head of the Finance & Accounts and countersigned by Registrar/Dean/Director of the University/Institute.



FORM-L  
UTILISATION CERTIFICATE

COUNCIL OF SCIENTIFIC AND INDUSTRIAL RESEARCH  
Human Resource Development Group  
CSIR Complex, Library Avenue, Pusa, New Delhi – 110012

CSIR-HRDG Scheme No. 02(0280)/16/EMR-II

S.No.	Particulars	Letter No. /Bank Transaction ID Nos. & Date	Amount (INR)
1	Grants received from CSIR during the year (2020-)	Letter No.: NIL Bank Trans. ID: NIL Date: NIL	NIL
2	Unspent balance of previous year	31 <sup>st</sup> March, 2020	1,47,788.50
3	Interest earned/accrued on CSIR grant	NIL	NIL
<b>Total</b>			<b>1,47,788.50</b>

1. Certified that out of Rs. NIL (Rupees NIL) of grant-in-aid released by Extramural Research (EMR) Division of HRDG (CSIR) vide Transaction ID Nos. NIL dated NIL as given in the margin during the year 2020-21 and Rs. NIL earned/accrued as interest from bank on grants released by CSIR and Rs. 1,47,788.50 (Rs. One lakh forty seven thousand seven hundred eighty eight and fifty paise only) on account of unspent balance of the previous year, a sum of Rs. 1,47,721.00 (Rupees one lakh forty seven thousand seven hundred twenty one only) has been utilized for the purpose for which it was sanctioned and that the balance of Rs. 67.50 (Rs sixty seven and fifty paise only) remaining unutilized at the end of the year.

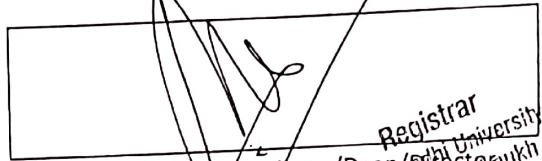
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned. The detail expenditure incurred during the year is shown in the enclosed "Statement of Accounts (Receipt & Payment)".

Kinds of checks exercised:

- 1. Vouchers and Statement of Accounts
- 2. Grant-in-Aid
- 3. Expenditure Register
- 4. Bank statements for accrual interest etc.



Signature of Authorized Officer  
with Date & Seal  
FINANCE OFFICER  
Rajiv Gandhi University  
Hills, Doimukh (A.P.)



Countersigned by Registrar/Dean/Director  
Of the institute with Date & Seal  
Registrar  
Rajiv Gandhi University  
Hills, Doimukh

The Utilization certificate and statement should be signed by Head of the Finance & Accounts and countersigned by Registrar/Dean/Director of the University/Institute.





**GFR 12 – A**  
[(See Rule 238 (1))]

**FORM OF UTILIZATION CERTIFICATE  
FOR AUTONOMOUS BODIES OF THE GRANTEE ORGANIZATION**

UTILIZATION CERTIFICATE FOR THE YEAR 2019-20 in respect  
of recurring grant/non-recurring  
GRANTS-IN-AID/SALARIES/CREATION OF CAPITAL ASSETS

1. Name of the Scheme: **Pd-catalyzed C-H activation in the synthesis of fused pyrimidine derivatives**
2. Whether recurring or non-recurring grants: **Recurring**
3. Grants position at the beginning of the Financial year
  - (i) Cash inHand/Bank: **Rs. 19,008.50**
  - (ii) Unadjusted advances: **NIL**
  - (iii) Total: **Rs. 19,008.50**
4. Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent Balances of Grants received years [figure as at Sl. No. 3 (iii)] (Rs.)	Interest Earned thereon (Rs.)	Interest deposited back to the Government (Rs.)	Grant received during the year (Rs.)			Total Available funds (1+2-3+4) (Rs.)	Expenditure incurred (Rs.)	Closing Balances (5-6) (Rs.)
			Sanction No. (i)	Date (ii)	Amount (iii)			
1	2	3	4			5	6	7
19,008.50	NIL	NIL	Bank Trans. ID: S77994034	16 <sup>th</sup> July, 2019	1,47,659.00	1,66,667.50	18,879.00	1,47,788.50

Component wise utilization of grants:

Grant-in-aid- General (Rs.)	Grant-in-aid- Salary	Grant-in-aid-creation of capital assets (Rs.)	Total
3629.00	NIL	15250.00	18,879.00

Details of grants position at the end of the year

- (i) Cash inHand/Bank: **Rs. 1,47,788.50**
- (ii) Unadjusted Advances: **NIL**
- (iii) Total: **Rs. 1,47,788.50**



**GFR 12 – A**  
[(See Rule 238 (1))]

**FORM OF UTILIZATION CERTIFICATE  
FOR AUTONOMOUS BODIES OF THE GRANTEE ORGANIZATION**

UTILIZATION CERTIFICATE FOR THE YEAR 2019-20 in respect  
of recurring grant/non-recurring  
GRANTS-IN-AID/SALARIES/CREATION OF CAPITAL ASSETS

1. Name of the Scheme: **Pd-catalyzed C-H activation in the synthesis of fused pyrimidine derivatives**
2. Whether recurring or non-recurring grants: **Recurring**
3. Grants position at the beginning of the Financial year
  - (i) Cash inHand/Bank: **Rs. 19,008.50**
  - (ii) Unadjusted advances: **NIL**
  - (iii) Total: **Rs. 19,008.50**
4. Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent Balances of Grants received years [figure as at Sl. No. 3 (iii)] (Rs.)	Interest Earned thereon (Rs.)	Interest deposited back to the Government (Rs.)	Grant received during the year (Rs.)			Total Available funds (1+2-3+4) (Rs.)	Expenditure incurred (Rs.)	Closing Balances (5-6) (Rs.)
			Sanction No. (i)	Date (ii)	Amount (iii)			
1	2	3	4			5	6	7
19,008.50	NIL	NIL	Bank Trans. ID: S77994034	16 <sup>th</sup> July, 2019	1,47,659.00	1,66,667.50	18,879.00	1,47,788.50

Component wise utilization of grants:

Grant-in-aid- General (Rs.)	Grant-in-aid- Salary	Grant-in-aid-creation of capital assets (Rs.)	Total
3629.00	NIL	15250.00	18,879.00

Details of grants position at the end of the year

- (i) Cash inHand/Bank: **Rs. 1,47,788.50**
- (ii) Unadjusted Advances: **NIL**
- (iii) Total: **Rs. 1,47,788.50**



GENERAL FINANCIAL RULES 2011  
Ministry of Finance  
Department of Expenditure

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FOR IGER/12A

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned. The detail expenditure incurred during the year is shown in the enclosed "Statement of Accounts (Receipt & Payment)".

Kinds of checks exercised:

1. Vouchers and Statement of Accounts
2. Grant-in-Aid
3. Expenditure Register
4. Bank statements for accrual interest etc.

Date:

Place:

Signature of Authorized Officer with date & seal

सि. अ. वि. वि. वि.  
राजीव गांधी विश्वविद्यालय  
FINANCE OFFICER  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P)

Countersigned by Registrar/Dean/Director of the Institute with date and seal

Registrar  
Rajiv Gandhi University  
Rono Hills, Doimukh





**GFR 12 – A**  
[(See Rule 238 (1))]

**FORM OF UTILIZATION CERTIFICATE  
FOR AUTONOMOUS BODIES OF THE GRANTEE ORGANIZATION**

UTILIZATION CERTIFICATE FOR THE YEAR 2020-21 in respect  
of recurring grant/non-recurring  
GRANTS-IN-AID/SALARIES/CREATION OF CAPITAL ASSETS

1. Name of the Scheme: **Pd-catalyzed C-H activation in the synthesis of fused pyrimidine derivatives**
2. Whether recurring or non-recurring grants: **Recurring**
3. Grants position at the beginning of the Financial year
  - (i) Cash inHand/Bank: **Rs. 1,47,788.50**
  - (ii) Unadjusted advances: **NIL**
4. Total: **Rs. 1,47,788.50**
5. Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent Balances of Grants received years [figure as at Sl. No. 3 (iii)] (Rs.)	Interest Earned thereon (Rs.)	Interest deposited back to the Government (Rs.)	Grant received during the year (Rs.)			Total Available funds (1+2-3+4) (Rs.)	Expenditure incurred (Rs.)	Closing Balances (5-6) (Rs.)
			Sanction No. (i)	Date (ii)	Amount (iii)			
1	2	3	4			5	6	7
1,47,788.50	NIL	NIL	Bank Trans. ID: NIL	NA	1,47,788.50	1,47,788.50	1,47,721.00	67.50

Component wise utilization of grants:

Grant-in-aid- General (Rs.)	Grant-in-aid- Salary	Grant-in-aid-creation of capital assets (Rs.)	Total
1,47,721.00	NIL	NIL	1,47,721.00

Details of grants position at the end of the year

- (i) Cash inHand/Bank: **Rs. 67.50**
- (ii) Unadjusted Advances: **NIL**
- (iii) Total: **Rs. 67.50**



GENERAL FINANCIAL RULES 2017  
Ministry of Finance  
Department of Expenditure

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FOR I GFR 12A

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned. The detail expenditure incurred during the year is shown in the enclosed "Statement of Accounts (Receipt & Payment)".

Kinds of checks exercised:

1. Vouchers and Statement of Accounts
2. Grant-in-Aid
3. Expenditure Register
4. Bank statements for accrual interest etc.

Date:

Place:

Signature of Authorized Officer with date & seal

वित्त अधिकारी  
राजीव गांधी विश्वविद्यालय  
FINANCE OFFICER  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P)

Countersigned by Registrar/Dean/Director of the Institute with date and seal

Registrar  
Rajiv Gandhi University  
Rono Hills, Doimukh

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Appendi

**Utilisation Certificate**

(for the period 1<sup>st</sup> April 2021 to 31<sup>st</sup> March 2022)

(Rs. in Lak

1. Title of the Project/Scheme: "Investigation on the antiobesity activity or Argyreia nervosa, Garcinia species".
2. Name of the Organisation: DBT
3. Principal Investigator: Dr. Victor Singh Ayam, Asstt. Professor, Dept. of Botar RGU
4. Deptt. of Biotechnology sanction order No. & date of sanctioning the project: **BT/PR25552/NER/95/1311/2017 dated 25.09.2019**
5. Amount brought forward from the previous financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given: : 48,59,127/-
6. Amount received from DBT during the financial year (*please give No. and dates of sanction orders showing the amounts paid*): : NIL
7. Other receipts/interest earned, if any on the DBT grants: : 1077/- (for the period from 1<sup>st</sup> April 2021 to 31<sup>st</sup> March 2022)
8. Total amount that was available for expenditure during the financial year (Sl. Nos. 5,6 and 7): : 4860204/-
9. Actual expenditure (excluding commitments) incurred during the financial year (statement of expenditure is enclosed): : 48,16,030/-
10. Unspent balance refunded, if any (*Please give details of cheque No. etc.*): :
11. Balance amount available at the end of the financial year: : 44,174/-
12. Amount allowed to be carried forward to the next financial year vide letter No. & date: : 44,174/-



1. Certified that the amount of Rs. 48,16,030/- mentioned against col. 9 has been utilised on the project/scheme for the purpose for which it was sanctioned and that the balance of Rs. 44,174/- remaining unutilized at the end of the year has been surrendered to Govt. (vide No. \_\_\_\_\_ dated \_\_\_\_\_)/will be adjusted towards the grants-in-aid payable during the next year.
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised:

1. (Cash Book)
2. (Ledgers)
3. (Vouchers)
4. (Bank Statements)

**(Signature of PROJECT INVESTIGATOR with Stamp)**

सह-आचार्य/Associate Professor  
खलस्यसि विज्ञान विभाग/Dept. of Botany  
राजीव गांधी विश्वविद्यालय/Rajiv Gandhi University  
दोमो हिल्स, दोईगुवा/Rono Hills, Doimukh (A.P)

**(Signature of FINANCE OFFICER with Stamp)**

रा.गं.वि. अरुणाचल प्रदेश  
**Finance Officer**  
RGU, Arunachal Pradesh

**(Signature of HEAD OF THE INSTITUTE with Stamp)**

कुलसचिव  
रा.गं.वि. अरुणाचल प्रदेश  
**Registrar**  
RGU, Arunachal Pradesh

(To be countersigned by the DBT Officer-in-charge)

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Appendix-C

Statement of Expenditure referred to in para 9 of the 9 of the Utilisation Certificate

Showing grants received the Department of Biotechnology and the expenditure incurred during the period from 1st April 2021 to 31st March 2022

Item	Unspend balance Carried forward from previous year	Grants received from DBT during the year	Other Receipts/ interest earned, if any, on the DBT grants	Total of (Col.2+3+4)	Expenditure (excluding commitments) incurred during in year	Balance (5-6)	Remarks
1	2	3	4	5	6	7	8
<b>1. Non-Recurring</b>							
(i) Equipments	46,39,143	Nil		4639143	4634570	4573	Rs. 4573/- Unutilized
<b>2. Recurring</b>							
(i) Human Resource	219273	Nil		219273	181440	37833	
(ii) Consumables	0	Nil		0	0	0	
(iii) Travel	0	Nil		0	0	0	
(iv) Contingency	711	Nil		711	20	691	
(v) Overheads (if applicable)	0			0	0	0	
(vi) Interest Earned	0		1077	1077	0	1077	1077 @ 2.5 p.a.
<b>Total</b>	<b>48,59,127</b>			<b>4860204</b>	<b>4816030</b>	<b>44174.00</b>	

*A. P. Singh*

Signature of Project Investigator with stamp

सहायक प्राध्यापक (असोसिएट प्रोफेसर)  
राज्य विज्ञान विभाग, रा. प्र. वि. सं. प्र.  
महिला, जे.पी. सि. संकाय, रा. प्र. वि. सं. प्र.  
राज्य विज्ञान, इंदूरवा, Raipur, Chhattisgarh

*[Signature]*  
(Finance Officer, RGU  
Institute with stamp)  
रा. प्र. वि. सं. प्र.  
Finance Officer  
RGU, Arunachal Pradesh

*[Signature]*  
(Signature of Head of the  
Institute with stamp)  
रा. प्र. वि. सं. प्र.  
Registrar  
RGU, Arunachal Pradesh



## Utilisation Certificate

(for the financial year ending **01 April 2021 to 31 March 2022**)

(Rs. in Lakh)


- |     |   |                |
|-----|---|----------------|
| 1.  | Title of the Project/Scheme: Quest for Cancer Drugs: Screening and Bioassay Guided Phytochemical Investigation of Selected Endemic Plants of Eastern Himalaya |                |
| 2.  | Name of the Organisation: Rajiv Gandhi University   |                |
| 3.  | Principal Investigator: Dr. Dwipen Kakati   |                |
| 4.  | Deptt. of Biotechnology sanction order No. & date of sanctioning the project: <b>BT/PR25181/NER/95/1061/2017 (MAP/2017/56) of 18.09.2018</b>                  |                |
| 5.  | Amount brought forward from the previous financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given:      | <b>9.86880</b> |
| 6.  | Amount received from DBT during the financial year ( <i>please give No. and dates of sanction orders showing the amounts paid</i> ):                          | <b>0.0</b>     |
| 7.  | Other receipts/interest earned, if any, on the DBT grants:  | <b>0.03560</b> |
| 8.  | Total amount that was available for expenditure during the financial year (Sl. Nos. 5,6 and 7):   | <b>9.90440</b> |
| 9.  | Actual expenditure (excluding commitments) incurred during the financial year (statement of expenditure is enclosed):   | <b>8.57400</b> |
| 10. | Unspent balance refunded, if any ( <i>Please give details of cheque No. etc.</i> ):   | <b>0.0</b>     |
| 11. | Balance amount available at the end of the financial year:  | <b>1.33040</b> |
| 12. | Amount allowed to be carried forward to the next financial year vide letter No. & date: <b>N/A</b>  |                |



1. Certified that the amount of **Rs. 8,57,400.00** mentioned against col. 9 has been utilised on the project/scheme for the purpose for which it was sanctioned and that the balance of **Rs. 1,33,040.00** remaining unutilized at the end of the year has been surrendered to Govt. (vide No. \_\_\_\_\_ dated \_\_\_\_\_)/will be adjusted towards the grants-in-aid payable during the next year.
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

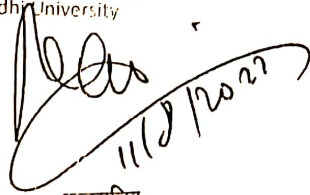
Kinds of checks exercised:

1. (Cash Book)
2. (Ledgers)
3. (Vouchers)
4. (Bank Statements)
- 5.

  
08.05.2022

**Signature of  
PROJECT INVESTIGATOR with Stamp**

सहायक प्राध्यापक  
Assistant Professor  
रासायन विज्ञान विभाग  
Department of Chemistry  
राजिब गांधी विश्वविद्यालय  
Rajiv Gandhi University

  
11/8/2022

**(Signature of HEAD OF THE INSTITUTE with Stamp)**

कुलसचिव  
राजिब गांधी विश्वविद्यालय  
रोनो हिल्स, दोईमुख (अरुणाचल प्रदेश)  
Registrar  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P.)

  
**Signature of  
FINANCE OFFICER with Stamp**

वित्त अधिकारी  
राजीव गांधी विश्वविद्यालय  
रोनो हिल्स, दोईमुख (अरुणाचल प्रदेश)  
Finance Officer  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P.)

(To be countersigned by the DBT Officer-in-charge)

**Statement of Expenditure referred to in para 9 of the  
Utilisation Certificate**

Showing grants received the Department of Biotechnology and the expenditure incurred during the period from 01 April 2021 to 31 March 2022.

(Rs. in lakhs)

Item	Unspent balance carried forward from previous year	Grants received from DBT during the year	Amount re- appropriated During previous release	Other receipts/ interest earned - if any, on the DBT grants	Total of Col. (2+3+4+5)	Expenditure (excluding commitments) incurred during the year	Balance (6-7)	Remark
1	2	3	4	5	6	7	8	9
<b>I. Non -Recurring</b>								
Equipments & Accessories	1.09480	0.00000	0.00000	0.00000	1.09480	0.00000	1.09480	
<b>II. Recurring</b>								
1. Human Resource	1.77400	0.00000	0.00000	0.00000	1.77400	1.77400	0.00000	
2. Consumables	5.00000	0.00000	0.00000	0.00000	5.00000	5.00000	0.00000	
3. Travel	0.50000	0.00000	0.00000	0.00000	0.50000	0.30000	0.20000	
4. Contingency	1.00000	0.00000	0.00000	0.00000	1.00000	1.00000	0.00000	
5. Overheads	0.50000	0.00000	0.00000	0.00000	0.50000	0.50000	0.00000	
6. Outsourcing	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
7. Interest earned	0.00000	0.00000	0.00000	0.03560	0.03560	0.00000	0.03560	
<b>TOTAL</b>	<b>9.86880</b>	<b>0.00000</b>	<b>0.00000</b>	<b>0.03560</b>	<b>9.90440</b>	<b>8.57400</b>	<b>1.33040</b>	

*Daksh*  
08/08/2022

(Signature of **PROJECT INVESTIGATOR** with Stamp)

Assistant Professor  
रासायन विज्ञान विभाग  
Department of Chemistry  
राजीव गांधी विश्वविद्यालय  
Rajiv Gandhi University

*[Signature]*  
15/8/2022

(Signature of **HEAD OF THE INSTITUTE** with Stamp)

कनिष्ठ प्रमुख  
राजीव गांधी विश्वविद्यालय  
रोनो हिल्स, दोईमुख (अरुणाचल प्रदेश)  
Registrar  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P.)

(Signature of **FINANCE OFFICER** with Stamp)

राजीव गांधी विश्वविद्यालय  
रोनो हिल्स, दोईमुख (अरुणाचल प्रदेश)  
Finance Officer  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P.)



**FINAL CONSOLIDATED STATEMENT OF EXPENDITURE  
(FOR FINAL SETTLEMENT OF ACCOUNTS)**

1. Title of the Project : Quest for Cancer Drugs: Screening and Bioassay Guided Phytochemical Investigation of Selected Endemic Plants of Eastern Himalaya
2. Sanctioned Project Cost: ₹ 51,29,996/-
3. Revised cost, if any: NA
4. Duration of the project: 18.09.2018 to 17.09.2021
5. Sanction Order No. & Date: BT/PR25181/NER/95/1061/2017 (MAP/2017/56), 18.09.2018
6. Date of commencement of Project: 18.09.2018
7. Extension, if any: 6 months no cost extension (18.09.2021 to 17.03.2022)
8. Date of completion of project: 17.03.2022

**Details of grant, expenditure and balance**

S. No.	Heads	Sanctioned Cost	Year-wise Releases made					Year-wise Expenditure incurred						
			1 <sup>st</sup> yr	2 <sup>nd</sup> yr	3 <sup>rd</sup> Yr	4 <sup>th</sup> Yr	Total	1 <sup>st</sup> yr	2 <sup>nd</sup> yr	3 <sup>rd</sup> Yr	4 <sup>th</sup> Yr	Total	Balance	
			18.09.2018 to 31.03.2019	01.04.2019 to 31.03.2020	01.04.2020 to 31.03.2021	01.04.2021 to 31.03.2022		18.09.2018 to 31.03.2019	01.04.2019 to 31.03.2020	01.04.2020 to 31.03.2021	01.04.2021 to 31.03.2022			
<b>A. Non-recurring</b>														
	Equipments	20,00,000	20,00,000	0	0	0	20,00,000	903520	987000	0	0	1890520	1,09,480	
<b>B. Recurring</b>														
1	Manpower	1029996	330000	0	195600	0	525600	195600	152600	177400	0	525600	0	
2	Consumables	1500000	600000	0	494924	0	1094924	594924	0	500000	0	1094924	0	
3	Travel	150000	50000	0	49000	0	99000	49000	0	30000	0	79000	20,000	
4	Contingency	150000	50000	0	99769	0	149769	49769	0	100000	0	149769	0	
5	Overhead	300000	100000	0	50000	0	150000	100000	0	50000	0	150000	0	
	<b>Total</b>	31,29,996	11,30,000	0	8,89,293	0	2019293	989293	152600	857400	0	1999293	20,000	
	<b>Grand Total (A+B)</b>	51,29,996	31,30,000	0	8,89,293	0	4019293	1892813	1139600	857400	0	3889813	1,29,480	

*D. K. Saha*  
08-08-2022  
**(PROJECT INVESTIGATOR)**  
सहायक प्राध्यापक  
Assistant Professor  
रासायन विज्ञान विभाग  
Department of Chemistry  
राजीव गांधी विश्वविद्यालय  
Rajiv Gandhi University

*[Signature]*  
11/01/2022  
**(HEAD OF THE INSTITUTE)**  
कुलसचिव  
राजीव गांधी विश्वविद्यालय  
राजकोट, बिहार  
Registrar  
Rajiv Gandhi University

*[Signature]*  
11/01/22  
**(FINANCE OFFICER)**  
राजीव गांधी विश्वविद्यालय  
राजकोट, बिहार  
Finance Officer  
Rajiv Gandhi University  
Rajko Hills, Rajko Hill



## Utilisation Certificate

(for the financial year ending **01 April 2020 to 31 March 2021**)

(Rs. in Lakhs)

1. Title of the Project/Scheme: Quest for Cancer Drugs: Screening and Bioassay Guided Phytochemical Investigation of Selected Endemic Plants of Eastern Himalaya
2. Name of the Organisation: Rajiv Gandhi University
3. Principal Investigator: Dr. Dwipen Kakati
4. Deptt. of Biotechnology sanction order No. & date of sanctioning the project: **BT/PR25181/NER/95/1061/2017 (MAP/2017/56) of 18.09.2018**
5. Amount brought forward from the previous financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given: **12.37187**
6. Amount received from DBT during the financial year (*please give No. and dates of sanction orders showing the amounts paid*): **8.89293 (App. No. Map/2017/56 of 19.03.2021)**
7. Other receipts/interest earned, if any, on the DBT grants: **0.03011**
8. Total amount that was available for expenditure during the financial year (Sl. Nos. 5,6 and 7): **21.29491**
9. Actual expenditure (excluding commitments) incurred during the financial year (statement of expenditure is enclosed): **11.396**
10. Unspent balance refunded, if any (*Please give details of cheque No. etc.*): **0.0**
11. Balance amount available at the end of the financial year: **9.89891**
12. Amount allowed to be carried forward to the next financial year vide letter No. & date: **9.89891**

1. Certified that the amount of **Rs. 11,39,600.00** mentioned against col. 9 has been utilised on the project/scheme for the purpose for which it was sanctioned and that the balance of **Rs. 9,89,891.00** remaining unutilized at the end of the year has been surrendered to Govt. (vide No. \_\_\_\_\_ dated \_\_\_\_\_)/will be adjusted towards the grants-in-aid payable during the next year.
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised:

1. (Cash Book)
2. (Ledgers)
3. (Vouchers)
4. (Bank Statements)
- 5.

*Robert*  
**Signature of**  
**PROJECT INVESTIGATOR with Stamp**  
 सहायक आचार्य /Assistant Professor  
 रसायन विज्ञान विभाग  
 Department of Chemistry  
 Rajiv Gandhi University  
 Rono Hills, Doimukh  
 Arunachal Pradesh

*Mr. Dinesh*  
**Signature of**  
**FINANCE OFFICER with Stamp**  
 राजिव गान्धी विश्वविद्यालय  
 रणो हिल्स, दोइमुख  
 अरुणाचल प्रदेश  
 FINANCE OFFICER  
 Rajiv Gandhi University  
 Rono Hills, Doimukh

*[Signature]*  
 18/11/2021  
**(Signature of HEAD OF THE INSTITUTE with Stamp)**

(To be countersigned by the DBT Officer-In-charge)

9/5

**Appendix-C**  
**Statement of Expenditure referred to in para 9 of the**  
**Utilisation Certificate**  
 Showing grants received the Department of Biotechnology and the expenditure incurred during the period from 1<sup>st</sup> April 2020 to 31<sup>st</sup> March 2021.  
 (Rs. in lakhs)

Item	Unspent balance carried forward from previous year	Grants received from DBT during the year	Amount re-appropriated During previous release	Other receipts/ interest earned - if any, on the DBT grants	Total of Col. (2+3+4)	Expenditure (excluding commitments) incurred during the year	Balance (6-7)	Remark
1	2	3	4	5	6	7	8	9
<b>I. Non -Recurring</b>								
Equipments & Accessories	10.96480	0.00000	0.0	0.00000	10.96480	9.87000	1.09480	
<b>II. Recurring</b>								
1. Human Resource	1.34400	1.95600	0.0	0.00000	3.30000	1.52600	1.77400	
2. Consumables	0.05076	4.94924	0.0	0.00000	5.00000	0.00000	5.00000	
3. Travel	0.01000	0.49000	0.0	0.00000	0.50000	0.00000	0.50000	
4. Contingency	0.00231	0.99769	0.0	0.00000	1.00000	0.00000	1.00000	
5. Overheads	0.00000	0.50000	0.0	0.00000	0.50000	0.00000	0.50000	
6. Outsourcing	0.00000	0.00000	0.0	0.00000	0.00000	0.00000	0.00000	
6. Interest earned	0.00000	0.00000	0.0	0.03011	0.00000	0.00000	0.03011	
<b>TOTAL</b>	<b>12.37187</b>	<b>8.89293</b>	<b>0.0</b>	<b>0.03011</b>	<b>21.29491</b>	<b>11.39600</b>	<b>9.89891</b>	

(Signature of PROJECT INVESTIGATOR with Stamp)

सहायक प्राध्यापक / Assistant Professor  
 रसायन विभाग, रायचूर  
 Department of Chemistry  
 Rayi Garhdi University  
 Rono Hills, Doimukh  
 Arunachal Pradesh

(Signature of FINANCE OFFICER with Stamp)

(Signature of HEAD OF THE INSTITUTE with Stamp)





राजीव गाँधी विश्वविद्यालय  
रोनो हिल्स, दोईमुख  
RAJIV GANDHI UNIVERSITY  
RONO HILLS, DOIMUKH

27

No. RGU/UGC/DBT/AKD-352/2016

दिनांक/Dated 26<sup>th</sup> Aug, 2020

सेवा में/To

The Adviser  
Department of Biotechnology  
NER-BPMC (North Eastern Region-Biotechnology Programme Management Cell)  
National Productivity Council (NPC) Building,  
1<sup>st</sup> Floor, BSU, 5-6 Institutional Area,  
Lodhi Road, New Delhi- 110 003

विषय/Sub: Forwarding of Utilization Certificate & Expenditure Statement.

Ref: Letter No. DBT-NER/Health/42/2013, dated 16.06.2016.

महोदय/Sir,

With a reference to the letter cited above, I am forwarding herewith a Utilization Certificate and Expenditure Statement for the period from 16<sup>th</sup> June 2016 to 6<sup>th</sup> May 2020 against DBT sponsored research project entitled "*Integrating herbal medicine of NER with Contemporary Approaches to develop therapeutic strategies for metabolic syndrome*" under the Principal Investigatorship of Dr. Hui Tag, Associate Professor, Dept. of Botany, RGU.

संलग्न /Encl: - As stated above,

भवदीय/Yours faithfully,

जापन सं /Memo No. RGU/UGC/DBT/AKD-352/2016/416  
प्रतिलिपि/Copy to:-

कुलसचिव/Registrar  
दिनांक/Dated 27<sup>th</sup> Aug, 2020

1. Dr. Hui Tag, PI, Dept. of Botany, RGU, for information please.
2. Office copy.

  
26.08.2020  
कुलसचिव/Registrar





(29)

**UTILISATION CERTIFICATE**  
(Period from 16<sup>th</sup> June 2016 to 6<sup>th</sup> May 2020)


(Rs. in lakhs)

1. Title of the project/scheme : "Integrating Herbal Medicine of NER with Contemporary Approaches to Develop Therapeutic Strategies for Metabolic Syndrome"
2. Name of the Organization : RAJIV GANDHI UNIVERSITY
3. Principal Investigator : PROF.A.K.DAS And DR. HUI TAG
4. Dept. Of Biotechnology sanction order no. & date of sanctioning the project : DBT-NER/Health/42/2013, Dated:16-06-2016
5. Amount brought forward from the previous financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given : Not Applicable
6. Amount received from DBT during the financial year (Please give No. and dates of sanction orders showing the amounts paid) : 50.12 (37.51+3.02+9.59)  
DBT-NER/Health/42/2013 dtd 16.06.2016
7. Other receipts/interest earned, if any, on the DBT grants : 1.58
8. Total amount that was available for expenditure during the financial year (Sl. nos. 5, 6 and 7) : 51.7
9. Actual expenditure (excluding commitments) incurred during the financial year (statement of expenditure is enclosed) : 49.83
10. Unspent balance refunded, if any (Please give details of cheque No. etc.)
11. Balance amount available at the end of the financial year : 1.87 ✓
12. Amount allowed to be carried forward to the next financial year vide letter No. & date : Not applicable


1. Certified that the amount of Rs. 49.83/- Lakh mentioned against col. 9 has been utilised on the project / scheme for the purpose for which it was sanctioned and that the balance of Rs. 1.87/- lakh remaining unutilized at the end of the year has been surrendered to Govt. (Vide No. NIL dated NIL) / will be adjusted towards the grants-in-aid payable during the next year.
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised:

1. File Records
2. Ledger
3. Cash Book
4. Tally 9.1

  
(PROJECT INVESTIGATOR)  
(Signed and stamped)

**Dr. Hul Tag**  
Associate Professor  
Department of Botany  
Rajiv Gandhi University,  
Rono Hills, Doimukh - 791112  
Arunachal Pradesh, India

  
(FINANCE OFFICER)  
(Signed and stamped)

वित्त अधिकारी  
राजीव गांधी विश्वविद्यालय  
FINANCE OFFICER  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P)

  
(HEAD OF THE INSTITUTE)  
(Signed and stamped)

Registrar  
Rajiv Gandhi University  
Rono Hills, Doimukh



**Statement of Expenditure referred to in para 9 of the Utilization Certificate**  
**Showing grants received from the Department of Biotechnology and the expenditure incurred during the period from**  
**16th June 2016 to 6th May 2020**

Items	Grants received from DBT	Other receipts/interest earned-if any, on the DBT grants	Total Col. (2+3)	Expenditure (excluding commitments) incurred	Balance (4-5)	Remarks
1	2	3	4	5	6	7
<b>A. Non-Recurring</b>						
Equipment/Capital cost	25.2	1.32	26.52	25.60	0.92	
<b>B. Recurring</b>						
Human Resource	12.34	0.1	12.44	12.37	0.07	Fellowship for the month of Nov & Dec 2019 was not paid due to exhausted in Manpower Head
Consumables	5.62	0.13	5.75	5.27	0.48	
Travel	2.8		2.8	3.46	-0.66	
Meeting	1	0.03	1.03	0	1.03	
Contingency	0.98		0.98	0.95	0.03	
Overhead	2.18		2.18	2.18	0.00	
	50.12	1.58	51.7	49.83	1.87	

*Hul Tag*  
 14/5/20  
**(PROJECT INVESTIGATOR)**  
**(Signed and stamped)**

**Dr. Hul Tag**  
 Associate Professor  
 Department of Botany  
 Rajiv Gandhi University,  
 Rono Hills, Doimukh - 791112  
 Arunachal Pradesh, India

*[Signature]*  
**(FINANCE OFFICER)**  
**(Signed and stamped)**  
 वित्त अधिकारी  
 राजीव गांधी विश्वविद्यालय  
 FINANCE OFFICER  
 Rajiv Gandhi University  
 Rono Hills, Doimukh (A.P)

*[Signature]*  
**(HEAD OF THE INSTITUTE)**  
**(Signed and stamped)**  
 Registrar  
 Rajiv Gandhi University  
 Rono Hills, Doimukh



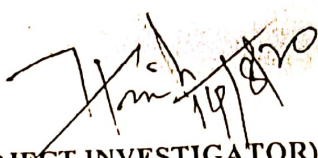


29/11

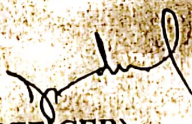
**Assets acquired wholly or substantially out of Government grants  
Register to be maintained by Grantee Institution**

Name of the Sanctioning Authority: Ministry of Science & Technology, Department of Biotechnology (NERBPMC)

1. Sl. No. \_\_\_\_\_
2. Name of Grantee Institution : RAJIV GANDHI UNIVERSITY
3. No. & Date of sanction order : DBT-NER/Health/42/2013, Dated:16-06-2016
4. Amount of the sanctioned grant :25.20 (Lakhs)
5. Brief purpose of the grant : Equipments & Accessories
6. Whether any condition regarding : DBT-NER/Health/42/2013, Dated:16-06-2016  
The right of ownership of Govt. in  
The property or other assets acquired  
Out of the grant was incorporated in  
The grant –in-aid sanction order.
7. Particulars of assets actually credited or acquired :Refrigerated Centrifuge, Rotary Evaporator, PH  
Meter, Incubator, Digital Oven, Analytic Balance, Refrigerator and Computer Accessories
8. Value of the assets as on 31<sup>st</sup> March 2020: 25.60 (Lakhs)
9. Purpose for which utilized at present : Research Purpose on "Integrating Herbal Medicine of NER with  
Contemporary Approaches to Develop Therapeutic Strategies for Metabolic Syndrome"
10. Encumbered or not :N/A
11. Reasons, if encumbered :N/A
12. Disposed of or not :N/A
13. Reasons and authority, if any, for disposal :N/A
14. Amount realized on disposal :N/A
15. Remarks: All are settled

  
(PROJECT INVESTIGATOR)  
(Signed and stamped)

**Dr. Hul Tag**  
Associate Professor  
Department of Botany  
Rajiv Gandhi University,  
Rono Hills, Doimukh - 781  
Assam, India

  
FINANCE OFFICER  
(Signed and stamped)

वित्त अधिकारी  
राजीव गांधी विश्वविद्यालय  
FINANCE OFFICER  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P)

  
(HEAD OF THE INSTITUTE)  
(Signed and stamped)  
Registrar

Rajiv Gandhi University  
Rono Hills, Doimukh



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List of Assets

S. No.	Name of equipment	Qty.	Sanction cost (In Lakh)	Actual Purchase cost (In Lakh)	Purchase Order No.	Remarks
1.	UV-Visible Spectrophotometer (Multiscan Go Thermo Nanodrop Spectrophotometer)	01	6.00	6.39	Invoice no:000829184 Dated: 10.07.2018	Received & entered into stock Register & Asset register. The equipments are being used for research work
2.	Refrigerated Centrifuge	01	8.00	8.00	Invoice no: AS/GST/17-18/032 Dated:08.11.2017	
3.	Rotary Evaporator	01	5.00	5.00	Invoice no: AS/GST/17-18/031 Dated: 08.11.2017	
4.	Ph Meter	01	0.41	0.41	Invoice no: AS/GST/17-18/030 Dated: 08.11.2017	
5.	Incubator	01	3.17	3.17	Invoice no:CO-002754 Dated: 08.11.2017	
6.	Digital Oven	01	0.60	0.60	Invoice no:CO-002776 Dated: 09.11.2017	
7.	Analytical Balance	01	0.80	0.80	Invoice no: AS/GST/17-18/029 Dated: 08.11.2017	
8.	Refrigerator	01	0.29	0.28	Invoice no: ACIC/GST/17-18/177 Dated:19.02.2017	
9.	Computer Accessories	01	0.93	0.95	Invoice no: QD/3557 Dated:20.02.2018	
Total		09	25.20	25.60		

*Dr. Hui Tag*  
14/8/20  
(PROJECT INVESTIGATOR)  
(Signed and stamped)

**Dr. Hui Tag**  
Associate Professor  
Department of Botany,  
Rajiv Gandhi University,  
Rono Hills, Dolmukh -791112  
Arunachal Pradesh, India

*[Signature]*  
FINANCE OFFICER  
(Signed and stamped)  
राजीव गांधी विश्वविद्यालय  
FINANCE OFFICER  
Rajiv Gandhi University  
Rono Hills, Dolmukh (A.P)

*[Signature]*  
(HEAD OF THE INSTITUTE)  
(Signed and stamped)  
Registrar  
Rajiv Gandhi University  
Rono Hills, Dolmukh



**Consolidate Details of Manpower Engaged Period:**  
(16<sup>th</sup> June 2016 to 6<sup>th</sup> May 2020)

S. No.	Name & Designation of the Manpower engaged	Pay Scale provided (per month)	Date of Appointment	Salary Due	Salary disbursed	Difference, if any	Date of leaving, if any
1	Mr. Pankaj Bharali, SRF	28,000+10%HRA	21 <sup>st</sup> Sept.2016	-----	1,33,466/-		31.01.2017
2	Mr. Bipul Ch.Kalita, SRF	28,000+10%HRA	02.03.2017	(30,800 x 2) for the month of Nov & Dec 2019	9,84,606/- (29,806+3,69,600+3,69,600+2,15,600)		31.12.2019
3	Miss Hage Yanka	8000	02.06.2017	-----	1,19,733/- (79,733+40,000/-)		31.08.2019
			Total	61,600/-	12,37,805/-		

*[Signature]*  
14/8/20  
(Project Investigator)  
(Signed and stamped)

**Dr. Hui Tag**  
Associate Professor  
Department of Botany,  
Rajiv Gandhi University,  
Rono Hills, Doimukh - 791112  
Assam, India

*[Signature]*  
(Head of the Institute)  
(Signed and stamped)  
Registrar  
Rajiv Gandhi University  
Rono Hills, Doimukh

*[Signature]*  
(Finance Officer)  
(Signed and stamped)  
राजीव गांधी विश्वविद्यालय  
FINANCE OFFICER  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P)





50

Appendix-B

**UTILISATION CERTIFICATE**

(For the financial Year ending 31<sup>st</sup> March 2019)


1. Title of the Project/ Scheme: **Orchid bioresources of the North-East India - Conservation, database development and information networking**
2. Name of the Organization: **RAJIV GANDHI UNIVERSITY**
3. Principal Investigator: **PROF. R.K. SINGH**
4. Dept. Of Biotechnology sanction order no. & dated of sanctioning the project: **DBT/NER/Agri/23/2013 Dated 28.03.2016**
5. Amount brought forward from the previous financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given: **Rs. 1.41 lakh (DBT/NER/Agri/23/2013; dt. 29.09.2018)**
6. Amount received from DBT during the financial year (*please give No. and dates of sanction orders showing the amounts paid*): **Rs. 7.46 lakh (DBT/NER/Agri/23/2013; dt. 29.09.2018)**
7. Other receipts/interest earned, if any, on the DBT grants: **0.05 Lakh (refer to sanction order DBT/NER/ Agri/23/2013; dt. 29.09.2018)**
8. Total amount that was available for expenditure during the financial year (Sl. Nos. 5,6 & 7): **Rs. 8.92 lakh**
9. Actual expenditure (excluding commitments) incurred during the financial year (statement of expenditure is enclosed): **6.62 lakh**
10. Unspent balance refunded, if any (please give details of cheque No. etc): **Nil**
11. Balance amount available at the end of the financial year: **Rs. 2.30 lakh**
12. Amount allowed to be carried forward to the next financial year vide letter No. & date: **Rs. 2.30 lakh**


Certified that the amount of **Rs. 6.62 lakh** mentioned against col. 9 has been utilized on the project/scheme for the purpose for which it was sanctioned and that the balance of **Rs. 2.30 lakh** remaining unutilized at the end of the year has been will be adjusted toward the grants-in-aid payable during the next year.

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/and that I have exercised the following checks to see that the many was actually utilized for the purpose for which it was sanctioned.


**Kinds of checks exercised:**

Account provided is as per Ledger. All the financial rules and procedures have been followed strictly through internal audit.

  
(Project Investigator)  
**Prof. R.K. Singh**  
Department of Botany  
Rajiv Gandhi University

  
(Head of the Institute)  
कुलसचिव  
राजीव गांधी विश्वविद्यालय  
Registrar  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P.)

(To be countersigned by the DBT Office-in-charge)

  
(Finance Officer)  
वित्त अधिकारी  
राजीव गांधी विश्वविद्यालय  
FINANCE OFFICER  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P.)  
13/5/19





**Appendix-A**

**Assets acquired wholly or substantially out of Govt. grants Register to me maintained by Grantee Institution (2016-19)**

Name of the sanctioning Authority: Registrar, Rajiv Gandhi University

1. Equipment procured in the project with cost (item wise & serial-wise):

Oven	:	Rs. 52,350
Deep Freeze	:	Rs. 1,47,532
Orchidarium	:	Rs. 6,25,000
GPS	:	Rs. 38,000

2. Name of the Grantee Institute : Rajiv Gandhi University
3. No & Date of sanction order : DBT/NER/Agri/23/2013 Dated 28.03.2016
4. Amount of the sanction grant : Equipment grant Rs. 8.57 lakh (total grant Rs. 17.27 lakh)
5. Brief Purpose of the Grant : Research Project on Orchid bioresources of the North-East India - Conservation, database development and information networking
6. Whether any condition regarding the right of ownership of Govt. in the property of other assets acquired out of the grant was incorporated in the grant in aid sanction order: NA
7. Particular of assets actually credited or acquired, total Cost (including cost of the each equipment): Oven, Deep Freeze, Orchidarium and GPS. Total Cost Rs. 8,62,882
8. Value of the assets as on 31.03.2018: Rs. 8,62,882
9. Purpose for which utilized at present: Research Project on Orchid bioresources of the North-East India - Conservation, database development and information networking
10. Encumbered or no : NA
11. Reasons, if encumbered : NA
12. Disposed of or not : NA
13. Reason and authority, if any for disposal : NA
14. Amount released on disposal : NA
15. Remarks :

*R. Singh*  
13.5.19  
(Project Investigator)

**Prof. R.K. Singh**  
Department of Botany  
Rajiv Gandhi University  
Itanagar

*R. Singh*  
(Head of the Institute)  
कुलसचिव  
राजीव गांधी विश्वविद्यालय  
Registrar  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P.)

*R. Singh*  
13.5.19  
(Finance Officer)  
वित्त अधिकारी  
राजीव गांधी विश्वविद्यालय  
FINANCE OFFICER  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P.)



**Statement of Expenditure referred to in para 9 of the Utilisation Certificate**  
Showing grants received the Department of Biotechnology and the expenditure incurred during the period from 01 April 2018 to 31 March 2019

Appendix-C

SL. NO	ITEMS	Unspent Balance carried forward from previous year	Grant received from DBT during the year 2018-19	Others receipts / interest earned, if any, on the DBT grants	Total (2+3+4)	Expenditure (excluding committments) incurred during the year	(Rs. in lakhs)	
							Balance (5-6)	Fund Required in 2019-2020
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
<b>Non Recurring</b>								
1	Equipments	-0.06	0.00	0.00	-0.06	0.00	-0.06	0.06
<b>2 Recurring</b>								
i	Human Resource	1.56	2.77	0.00	4.33	2.89	1.44	3.86
ii	Consumables	-0.01	3.00	0.00	2.99	2.98	0.01	2.99
iii	Travel	-0.09	1.00	0.00	0.91	0.00	0.91	0.09
iv	Contingency	0.01	0.49	0.00	0.50	0.50	0.00	0.50
v	Overhead	0.00	0.20	0.05	0.25	0.25	0.00	0.36
<b>Total</b>		<b>1.41</b>	<b>7.46</b>	<b>0.05</b>	<b>8.92</b>	<b>6.62</b>	<b>2.30</b>	<b>7.85</b>

\* JRF Fellowship calculated @ Rs. 31000+Rs3100/- HRA as per DST order.

\* Field Attendant salary calculated @ Rs. 10000/- as per Govt. of Arunachal Pradesh order (COPY ENCLOSED).

*R. Singh*  
13-5-19  
Project Investigator

**Prof. R.K. Singh**  
Department of Botany  
Rajiv Gandhi University  
Itanagar

*[Signature]*  
Head of the Institute  
कुलसचिव  
राजीव गांधी विश्वविद्यालय  
Registrar  
Rajiv Gandhi University  
Rono Hills, Doimukh

*[Signature]*  
13/5/19  
Finance Officer  
वित्त अधिकारी  
राजीव गांधी विश्वविद्यालय  
FINANCE OFFICER  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P.)

UTILISATION CERTIFICATE

(For the financial Year ending 31<sup>st</sup> March 2018)

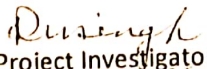
1. Title of the Project/ Scheme: **Orchid bioresources of the North-East India - Conservation, database development and information networking**
2. Name of the Organization: **RAJIV GANDHI UNIVERSITY**
3. Principal Investigator: **PROF. R.K. SINGH**
4. Dept. Of Biotechnology sanction order no. & dated of sanctioning the project: **DBT/NER/Agri/23/2013 Dated 28.03.2016**
5. Amount brought forward from the previous financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given: **Rs. 10.63 lakh (DBT/NER/Agri/23/2013; dt. 11.08.2017; Dy. No./102/IFD/SAN/1765-1767/2017-18 dt. 20.07.2017)**
6. Amount received from DBT during the financial year (*please give No. and dates of sanction orders showing the amounts paid*): **Rs. 7.32 lakh (DBT/NER/Agri/23/2013; dt. 11.08.2017)**
7. Other receipts/interest earned, if any, on the DBT grants: **0.30 Lakh (refer to sanction order DBT/NER/ Agri/23/2013; dt. 11.08.2017)**
8. Total amount that was available for expenditure during the financial year (Sl. Nos. 5,6 & 7): **Rs. 18.25 lakh**
9. Actual expenditure (excluding commitments) incurred during the financial year (statement of expenditure is enclosed): **16.84 lakh**
10. Unspent balance refunded, if any (please give details of cheque No. etc): **Nil**
11. Balance amount available at the end of the financial year: **Rs. 1.41 lakh**
12. Amount allowed to be carried forward to the next financial-year vide letter No. & date: **Rs. 1.41 lakh**

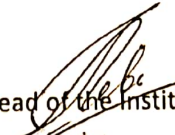
Certified that the amount of **Rs. 16.84 lakh** mentioned against col. 9 has been utilized on the project/scheme for the purpose for which it was sanctioned and that the balance of **Rs. 1.41 lakh** remaining unutilized at the end of the year has been will be adjusted toward the grants-in-aid payable during the next year.


Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/and that I have exercised the following checks to see that the many was actually utilized for the purpose for which it was sanctioned.

***Kinds of checks exercised:***

Account provided is as per Ledger. All the financial rules and procedures have been followed strictly through internal audit.

  
(Project Investigator)  
26.1.2018  
**Prof. R.K. Singh**  
Department of Botany  
Rajiv Gandhi University  
Itanagar

  
(Head of the Institute)  
Rajiv Gandhi University  
Itanagar

  
(Finance Officer)  
Finance Officer  
Rajiv Gandhi University  
Rono Hills, Doimukh,  
Arunachal Pradesh

(To be countersigned by the DBT Office-in-charge)



**Appendix-A**

**Assets acquired wholly or substantially out of Govt. grants Register to me maintained by Grantee Institution (2016-17)**

Name of the sanctioning Authority: Registrar, Rajiv Gandhi University

1. Equipment procured in the project with cost (item wise & serial-wise):

Oven	:	Rs. 52,350
Deep Freeze	:	Rs. 1,47,532
Orchidarium	:	Rs. 6,25,000
GPS	:	Rs. 38,000

2. Name of the Grantee Institute : Rajiv Gandhi University

3. No & Date of sanction order : DBT/NER/Agri/23/2013 Dated 28.03.2016

4. Amount of the sanction grant : Equipment grant Rs. 8.57 lakh (total grant Rs. 17.27 lakh)

5. Brief Purpose of the Grant : Research Project on Orchid bioresources of the North-East India - Conservation, database development and information networking

6. Whether any condition regarding the right of ownership of Govt. in the property of other assets acquired out of the grant was incorporated in the grant in aid sanction order: NA

7. Particular of assets actually credited or acquired, total Cost (including cost of the each equipment): Oven, Deep Freeze, Orchidarium and GPS. **Total Cost Rs. 8,62,882**

8. Value of the assets as on 31.03.2018: **Rs. 8,62,882**

9. Purpose for which utilized at present: Research Project on Orchid bioresources of the North-East India - Conservation, database development and information networking

10. Encumbered or no : NA

11. Reasons, if encumbered : NA

12. Disposed of or not : NA

13. Reason and authority, if any for disposal : NA

14. Amount released on disposal : NA

15. Remarks :

*R.K. Singh*  
(Project Investigator)  
26.4.2018

Prof. R.K. Singh  
Department of Botany  
Rajiv Gandhi University  
Itanagar

*[Signature]*  
Registrar  
Rajiv Gandhi University  
Rono Hills, Doimukh  
(Head of the Institute)

*[Signature]*  
Rajiv Gandhi University  
Rono Hills, Doimukh  
Assam, India  
(Finance Officer)

## Statement of Expenditure referred to in para 9 of the Utilisation Certificate

Showing grants received the Department of Biotechnology and the expenditure incurred during the period from 01 April 2017 to 31 March 2018.

(Rs. in lakhs)

SL. NO	ITEMS	Unspent Balance carried forward from previous year	Grant received from DBT during the year 2017-18	Others receipts / Interest earned, if any, on the DBT grants	Total (2+3+4)	Expenditure (excluding commitments) incurred during the year	Balance (5- 6)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
	<b>Non Recurring</b>							
1	Equipments	8.57	0.00	0.00	8.57	8.63	-0.06	
2	<b>Recurring</b>	0.00	0.00	0.00	0.00		0.00	
i	Human Resource	2.13	2.32	0.00	4.45	2.89	1.56	A new NET-JRF was appointed on 25 Sept. 2017. An outstanding HRA of Rs. 0.03 Lakh is to be paid to the JRF.
ii	Consumables	-0.05	3.50	0.00	3.45	3.46	-0.01	
iii	Travel	-0.02	1.00	0.00	0.98	1.07	-0.09	
iv	Contingency	0.00	0.50	0.00	0.50	0.49	0.01	
v	Overhead	0.00	0.00	0.30*	0.30	0.30	0.00	
	<b>Total</b>	<b>10.63</b>	<b>7.32</b>	<b>0.30</b>	<b>18.25</b>	<b>16.84</b>	<b>1.41</b>	

\* Interest earned of Rs. 0.30 Lakh has been reappropriated to overhead (refer to sanction order dated 11.08.2017).

*R. Singh*  
26.4.2018  
Project Investigator

Prof. R.K. Singh  
Department of Botany  
Rajiv Gandhi University  
Itanagar

*[Signature]*  
Head of the Institute  
Registrar  
Rajiv Gandhi University  
Rono Hills, Dainikuh

*[Signature]*  
Finance Officer  
Finance Officer  
Rajiv Gandhi University  
Rono Hills, Dainikuh  
Arunachal Pradesh



### Utilisation Certificate

(Updated UC for the period April 1, 2016 to December 31, 2016)(Rs. In Lakhs)

1. Title of the Project/Scheme : "Estimation of the diversity of endophytes in subtropical forest of Arunachal Pradesh and creation of a genetic resource"
2. Name of the Organisation :Rajiv Gandhi University, Arunachal Pradesh.
3. Principal Investigator : Dr.Sumpam Tangjang
4. Deptt.of Biotechnology sanction order No. & date of sanctioning the project : BCIL/NER-BPMC/2016-230  
Date : April, 9 2015
5. Amount brought forward from the Previous financial year quoting DBT Letter No.& date in which the authority To carry forward the said amount was given. Rs.17.66/-
6. Amount received from DBT during the financial year (*please give No. And dates of sanction orders showing the amounts paid*): NIL
7. Other receipts/interest earned, if any, on the DBT Grants : Rs.0.35/-
8. Total amount that was available for expenditure during the financial year (Sl. Nos. 5,6 and 7). : Rs.18.01/-
9. Actual expenditure (excluding commitments) incurred during the financial year (statement Of expenditure is enclosed). : Rs.13.08/-
- 10.Unspent balance refunded, if any (*please give details of cheque No.etc*) :NA
- 11.Balance amount available at the end Of the financial year : Rs.4.93/-
- 12.Amount allowed to be carried forward to the next financial year vide letter No. & date. : Rs.4.93/-

1. Certified that the amount of Rs.13,08,- mentioned against col.9 has been utilised on the project/scheme for the purpose for which it was sanctioned and that the balance of Rs.4.93/- remaining unutilized at the end of the year has been surrendered to Govt. Vide No.....dated...../will be adjusted towards the grants-in-aid payable during the next year.
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.


Kinds of checks exercise:

1. Vouchers
2. Cash Book
3. Ledger

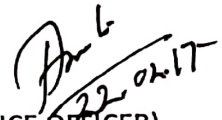
  
(PROJECT INVESTIGATOR)

(Prof. Sumpam Tangjang)  
PI of the project

प्रोफेसर  
वनस्पति विभाग  
Professor  
Department of Botany  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P)

  
(HEAD OF THE INSTITUTE)

कुलसचिव  
राजीव गांधी विश्वविद्यालय  
रोनो हिल्स, दोईगुख (अरुणाचल प्रदेश)  
Registrar  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P)

  
(FINANCE OFFICER)  
Finance Officer  
Rajiv Gandhi University  
Rono Hills, Doimukh  
Arunachal Pradesh



### Statement of Expenditure referred to in para 9 of the Utilization Certificate.

Showing grants received the Department of Biotechnology and the expenditure incurred during the period from **1st April, 2016 to 31<sup>st</sup> December, 2016.** (Rs.in lakhs)

Item	Unspent balance carried forward from previous year.	Grants received from DBT during the year	Other rereceipts/ interest Earned, if any, on the DBT grants. 01/04/16 to 31/12/2016.	Total of col(2+3+4)	Expenditure Incurred during the year (1 <sup>st</sup> April, 2016 to 31 <sup>st</sup> December, 2016)	Balance (5-6)	Remark
1	2	3	4	5	6	7	8
A.Non recurring							
I Equipment	10.21	-	0.23	10.44	9.83	0.61	
B.Recurring							
iii.Human resource	4.14	-	0.05	4.19	2.38	1.81	
iv.consumables	2.6	-	0.06	2.66	0.38	2.28	
v.Travel	0.07	-	-	0.07	0.29	(-)0.22	
vi.Contingency	0.64	-	0.01	0.65	0.20	0.45	
vii. Overhead		-	-	Nil	Nil		
<b>Total</b>	<b>17.66</b>		<b>0.35</b>	<b>18.01</b>	<b>13.08</b>	<b>4.93</b>	

(Project Investigator)

(Prof. Sampurnan Jangra)

प्रोफेसर  
वनस्पति विभाग  
Professor  
Department of Botany  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P.)

(Head of the Institute)

कुलसचिव  
राजीव गांधी विश्वविद्यालय  
रोनो हिल्स, दोईमुख (अरुणाचल प्रदेश)  
Registrar  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P.)

(Finance Officer)

Rajiv Gandhi University  
Rono Hills, Doimukh  
Arunachal Pradesh

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Appendix-A

Utilisation Certificate

(For the financial year ending 31<sup>st</sup> March, 2016)

(Rs. In Lakhs)

1. Title of the Project/Scheme : "Estimation of the diversity of endophytes in subtropical forest of Arunachal Pradesh and creation of a genetic resource"
2. Name of the Organisation : Rajiv Gandhi University Arunachal Pradesh
3. Principal Investigator : Dr.Sumpam Tangjang
4. Deptt.of Biotechnology sanction order No. & date of sanctioning the project : BCIL/NER-BPMC/2016-230 Date April, 9 2015
5. Amount brought forward from the Previous financial year quoting DBT Letter No.& date in which the authority To carry forward the said amount was given. : Nil
6. Amount received from DBT during the financial year (*please give No. And dates of sanction orders showing the amounts paid*)  
(i)No.BCIL/NER-BPMC/2016-230 Date April, 9 2015 : Rs.20.42
7. Other receipts/interest earned, if any, on the DBT Grants: : 0.83
8. Total amount that was available for expenditure during the financial year (Sl. Nos. 5,6 and 7). : Rs.21.25
9. Actual expenditure (excluding commitments) incurred during the financial year (statement Of expenditure is enclosed). : Rs. 3.59
10. Unspent balance refunded, if any (*please give details of cheque No.etc*) :NA
11. Balance amount available at the end Of the financial year : Rs.17.66
12. Amount allowed to be carried forward to the next financial year vide letter No. & date. :Rs. 17.66





1. Certified that the amount of Rs. 3.59/- mentioned against col.9 has been utilised on the project/scheme for the purpose for which it was sanctioned and that the balance of Rs.17.66/- remaining unutilized at the end of the year has been surrendered to Govt. Vide No.....dated...../will be adjusted towards the grants-in-aid payable during the next year.
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercise:

1. Vouchers
2. Cash Book
3. Ledger

(PROJECT INVESTIGATOR)

(Prof. Sundam Jangjung)  
 प्रोफेसर  
 वनस्पति विभाग  
 Professor  
 Department of Botany  
 Rajiv Gandhi University  
 Rono Hills, Doimukh (A.P.)

(HEAD OF THE INSTITUTE)

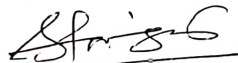
कुलराचिव  
 राजीव गांधी विश्वविद्यालय  
 रोनो हिल्स, दोईमुख (अरुणाचल प्रदेश)  
 Registrar  
 Rajiv Gandhi University  
 Rono Hills, Doimukh (A.P.)

(FINANCE OFFICER)  
 Finance Officer  
 Rajiv Gandhi University  
 Rono Hills, Doimukh  
 Arunachal Pradesh

Statement of Expenditure referred to in para 9 of the Utilization Certificate.


Showing grants received the Department of Biotechnology and the expenditure incurred during the period from 1st April, 2015 to 31<sup>st</sup> March 2016. (Rs.in lakhs)

Item	Unspent balance carried forward from previous year.	Grants received from DBT during the year	Other receipts/ interest Earned, if any, on the DBT grants.	Total of col(2+3+4)	Expenditure Incurred during the year(1 <sup>st</sup> April, 2015 to 31 <sup>st</sup> March, 2016)	Balance (5-6)	R e m a r k
1	2	3	4	5	6	7	8
A.Non recurring						10.21	
I Equipment	NIL	9.82	0.39	10.21	—		
B.Recurring						4.14	
iii.Human resource	NIL	6.60	0.16	6.76	2.62		
iv.consumables	NIL	2.50	0.10	2.6	—	2.6	
v.Travel	NIL	0.50	- -	0.50	0.43	0.07	
vi.Contingency	NIL	0.50	0.18	0.68	0.04	0.64	
vii. Overhead charges	NIL	0.50	NIL	0.50	0.50	- -	
Total	—	20.42	0.83	21.25	3.59	17.66	


  
(Project Investigator)

(Prof. Sampam Jangang)

प्रोफेसर  
वनस्पति विभाग  
Professor  
Department of Botany  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P)

  
(Head of the Institute)

कुलसचिव  
राजीव गांधी विश्वविद्यालय  
रोनो हिल्स, दोईमुख (अरुणाचल प्रदेश)  
Registrar  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P)

  
(Financial Officer)  
Rajiv Gandhi University  
Rono Hills, Doimukh  
Arunachal Pradesh



## Utilization Certificate

(Updated UC for the period from 1<sup>st</sup> April, 2017 to 30<sup>th</sup> November, 2017) (Rs. in Lakhs)

- |  |   |            |
|--|---|------------|
| 01. Title of the Project/Scheme  | : "Estimation of the diversity of endophytes in subtropical forest of Arunachal Pradesh and creation of a genetic resource" |            |
| 02. Name of the Organisation   | : Rajiv Gandhi University, Arunachal Pradesh.   |            |
| 03. Principal Investigator   | : Dr. Sumpam Tangjang   |            |
| 04. Deptt. of Biotechnology sanction order No. & date of sanctioning the project   | : BCIL/NER-BPMC/2016-230<br>April 9, 2015   |            |
| 05. Amount brought forward from the Previous financial year quoting DBT Letter No. & date in which the authority To carry forward the said amount was given. |   | : Rs. 9.7  |
| 06. Amount received from DBT during the financial year (please give No. And dates of sanction orders showing the amounts paid):                              |   | NIL        |
| 07. Other receipts/interest earned, if any, on the DBT Grants  |   | NIL        |
| 08. Total amount that was available for expenditure during the financial year (Sl. Nos. 5,6 and 7).  |   | : Rs. 9.7  |
| 09. Actual expenditure (excluding commitments) incurred during the financial year (statement Of expenditure is enclosed).                                    |   | : Rs. 2.23 |
| 10. Unspent balance refunded, if any (please give details of cheque No. etc)   |   | : NA       |
| 11. Balance amount available at the end Of the financial year  |   | : Rs. 7.47 |
| 12. Amount allowed to be carried forward to the next financial year vide letter No. & date.  |   | : Rs. 7.47 |


1. Certified that the amount of Rs. 2.23 mentioned against col.9 has been utilised on the project/scheme for the purpose for which it was sanctioned and that the balance of Rs. 7.47 remaining unutilized at the end of the year has been surrendered to Govt. Vide No.....dated.....)/will be adjusted towards the grants-in-aid payable during the next year.
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

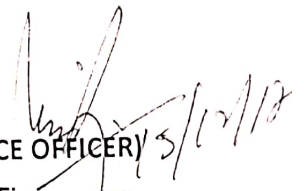
Kinds of checks exercise:

1. Vouchers
2. Cash Book
3. Ledger

  
 (PROJECT INVESTIGATOR)

(S. Jangjang)  
 Professor  
 Department of Botany  
 Rajiv Gandhi University  
 Rono Hills, Doimukh (A.P.)

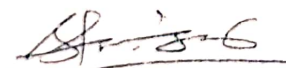
  
 (HEAD OF THE INSTITUTE)  
 Registrar  
 Rajiv Gandhi University  
 Rono Hills, Doimukh

  
 (FINANCE OFFICER) 5/12/18  
 Finance Officer  
 Rajiv Gandhi University  
 Rono Hills, Doimukh  
 Arunachal Pradesh

Statement of Expenditure referred to in para 9 of the Utilization Certificate.

Showing grants received from the Department of Biotechnology and the expenditure incurred during the period from 1<sup>st</sup> April, 2016 to 31<sup>st</sup> March, 2017 (Rs.in lakhs).

Item	Unspent balance carried forward from previous year.	Grants received from DBT during the year	Other receipts/ interest Earned, if any, on the DBT grants. 01/04/16 to 31/03/2017.	Total of col(2+3+4)	Expenditure Incurred during the year 01/04/16 to 31/03/2017.	Balance (5-6)	Remark
1	2	3	4	5	6	7	8
A. Non recurring							
i. Equipment	10.21	- -	0.23	10.44	9.83	0.61	
B. Recurring							
i. Human resource	4.14	4.79	0.05	8.98	3.12	5.86	
ii. consumables	2.6	0.22	0.06	2.88	0.38	2.50	
iii. Travel	0.07	0.50		0.57	0.34	0.23	
iv. Contingency	0.64	0.05	0.01	0.7	0.20	0.50	
v. Overhead	- -	0.50		0.50	0.50	Nil	
<b>Total</b>	<b>17.66</b>	<b>6.06</b>	<b>0.35</b>	<b>24.07</b>	<b>14.37</b>	<b>9.7</b>	

  
(Project Investigator)

(S. Jangang)

Professor  
Department of Botany  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P.)

  
(Head of the Institute)  
Registrar

Rajiv Gandhi University  
Rono Hills, Doimukh

  
(Finance Officer)

Finance Officer  
Rajiv Gandhi University  
Rono Hills, Doimukh  
Arunachal Pradesh



## Utilization Certificate

(Updated UC for the period from 1<sup>st</sup> April, 2016 to 31<sup>st</sup> March, 2017) (Rs. in Lakhs)

01. Title of the Project/Scheme : "Estimation of the diversity of endophytes in subtropical forest of Arunachal Pradesh and creation of a genetic resource"
02. Name of the Organisation : Rajiv Gandhi University, Arunachal Pradesh.
03. Principal Investigator : Dr. Sumpam Tangjang
04. Deptt. of Biotechnology sanction order No. & date of sanctioning the project : BCIL/NER-BPMC/2016-230  
April 9, 2015
05. Amount brought forward from the Previous financial year quoting DBT Letter No. & date in which the authority To carry forward the said amount was given. : Rs. 17.66
06. Amount received from DBT during the financial year (*please give No. And dates of sanction orders showing the amounts paid*): No. BT/431/NE/TBP/2013  
Dated 22.03.2017 : Rs. 6.06
07. Other receipts/interest earned, if any, on the DBT Grants : Rs. 0.35
08. Total amount that was available for expenditure during the financial year (Sl. Nos. 5, 6 and 7). : Rs. 24.07
09. Actual expenditure (excluding commitments) incurred during the financial year (statement Of expenditure is enclosed). : Rs. 14.37
10. Unspent balance refunded, if any (*please give details of cheque No. etc*) : NA
11. Balance amount available at the end Of the financial year : Rs. 9.7
12. Amount allowed to be carried forward to the next financial year vide letter No. & date. : Rs. 9.7

1. Certified that the amount of Rs. 14.37 mentioned against col.9 has been utilised on the project/scheme for the purpose for which it was sanctioned and that the balance of Rs. 9.7 remaining unutilized at the end of the year has been surrendered to Govt. Vide No.....dated.....)/will be adjusted towards the grants-in-aid payable during the next year.
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercise:

1. Vouchers
2. Cash Book
3. Ledger


  
 (PROJECT INVESTIGATOR)

(S. Jamgagan)

प्राध्यापक  
 प्राध्यापक  
 Professor  
 Department of Botany  
 Rajiv Gandhi University  
 Rono Hills, Doimukh (A.P)

  
 (HEAD OF THE INSTITUTE)

Registrar  
 Rajiv Gandhi University  
 Rono Hills, Doimukh

  
 (FINANCE OFFICER)  
 Finance Officer  
 Rajiv Gandhi University  
 Rono Hills, Doimukh  
 Arunachal Pradesh



राजीव गाँधी विश्वविद्यालय  
रोनो हिल्स, दोईमुख  
RAJIV GANDHI UNIVERSITY  
RONO HILLS DOIMUKH

NO.RGU/PC/DBT/HG-385/2018/

दिनांक/Dated:-7<sup>th</sup> December, 2021

ORDER

Sanction is hereby accorded for an amount not exceeding Rs. 6,36,933/- (Rupees Six lakhs thirty six thousand nine hundred thirty three) only being unspent balance refund against Project entitled "Bioresource and Sustainable livelihoods in North East India," Sponsored by DBT under the Principal Investigatorship of Dr. Hiren Gogoi, Department of Zoology, Details given below.

Overall Unspent balance	6,36,913/-
Net Banking charge	20/-
Total	=6,36,933/-

Approval is also accorded to transfer an amount of Rs 20/- only as transaction charge and Rs.6,36,913/- only to RGU Net Banking Account No. 83420100002271, the same amount shall be remitted to Consolidated Fund of India through Non-Tax Receipt Portal (NTRP) i.e WWW.bharatkosh.gov.in.

The expenditure is debitable under the RGU Project A/c...0310(Dr. Hiren Gogoi DBT Project) SH- overhead/overall project balance.  
This issues with the approval of the Finance Officer.

Sd/-

Finance officer.

Memo NO. RGU/PC/DBT/HG-385/2018/277

दिनांक/ Dated:-..... 7<sup>th</sup> December, 2021

Copy to:

1. Dr. Hiren Gogoi, PI, Department of Zoology for information please.
2. AR, Finance (DDO/Bill) for information and necessary action and also requested to submit the transaction receipt to project cell for records please.
3. Bill section UGC project cell for information and necessary action.
4. Office copy.

अनुभाग अधिकारी यू.जी.सी. परियोजना प्रकोष्ठ  
Section Officer (UGC & Project cell)i/c





90 421

**UTILISATION CERTIFICATE (UC)**  
(For Financial Year 2021 -2022 for the period April 1, 2021 to Sept 28, 2021)

(Amount in Rupees)

1	Title of the project/scheme	Bioresource and Sustainable livelihoods in North East India Subproject 16: "Quantitative assessment and mapping of the diversity of wild bees and honey bees of Northeast India"
2	Name of the Organization	Rajiv Gandhi University, Rono Hills, Doimukh-791112, Arunachal Pradesh
3	Principal Investigator Co-Investigator	Dr. Hiren Gogoi Dr. Daniel Mize
4	Deptt. of Biotechnology sanction order No. & date of sanctioning the project:	BT/01/17/NE/TAX dated 29th March, 2018
5	Amount brought forward from the previous financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given:	Rs. 16.81077 lakh
6	Amount received from DBT during the financial year (Please give No. and dates of sanction orders showing the amounts paid) :	Nil
7	Other receipts/interest earned, if any, on the DBT grants:	Rs. 0.21202 lakh
8	Total amount that was available for expenditure during the financial year (Sl. nos. 5, 6 and 7):	Rs. 17.02279 lakh
9	Actual expenditure (excluding commitments) incurred during the financial year:	Rs. 10.65366 lakh (statement of expenditure is enclosed)
10	Unspent balance refunded, if any (Please give details of cheque No. etc.)	Rs. 6.36913 lakh
11	Balance amount available at the end of the financial year:	Rs. 0.00000 lakh
12	Amount allowed to be carried forward	Not applicable


1. Certified that the amount of Rs. 10.65366 lakh mentioned against col. 9 has been utilized on the project/scheme for the purpose for which it was sanctioned and that the balance of Rs. 6.36913 lakh remaining unutilized has been refunded.
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised: The rules of the University and DBT were strictly followed

(41) (20)

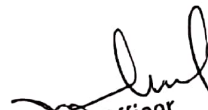
Kinds of checks exercised:


1. Cash Book
2. Ledgers
3. Vouchers
4. Bank Statements

  
03.12.2021

**SIGNATURE & STAMP OF  
PROJECT INVESTIGATOR**

Dr. Hiren Gogoi  
Assit. Prof., Dept. of Zoology  
Rajiv Gandhi University  
Rono Hills, Doimukh-791112

  
**SIGNATURE & STAMP OF  
FINANCE OFFICER**  
Rajiv Gandhi University  
Rono Hills, Doimukh  
Arunachal Pradesh

  
2/12/2021

**SIGNATURE & STAMP OF  
HEAD OF THE INSTITUTE**

Registrar  
Rajiv Gandhi University  
Rono Hills, Doimukh

Statement of Expenditure referred to in para 9 of the Utilisation Certificate

**Title of the project:** Bioresource and Sustainable livelihoods in North East India (BT/01/17/NE/TAX);  
**Subproject 16:** "Quantitative assessment and mapping of the diversity of wild bees and honey bees of Northeast India"  
 Showing grants received from the Department of Biotechnology and the expenditure incurred during the period from 1<sup>st</sup> April 2021 to 28<sup>th</sup> Sept 2021 (Rs. in lakh)

Item	Unspent balance Carried forward from previous year (Rs. in Lakh)	Grants received from DBT during the period (Rs. in Lakh)	Other receipts/ interest earned - if any, on the DBT grants	Total of Col. (2+3+4) (Rs. in Lakh)	Expenditure (excluding commitments) incurred during the year (Rs. in Lakh)	Balance (5-6) (Rs. in Lakh)	Remark
1	2	3	4	5	6	7	8
<b>A. Non -Recurring Equipment</b>	0.00000	-	-	0.00000	0.00000	0.00000	-
<b>B. Recurring</b>							
Human Resource	13.06408	0.00000	-	13.06408	6.77312	6.29096	-
Consumables	1.98630	0.00000	-	1.98630	1.78867	0.19763	
Travel	1.17456	0.00000	-	1.17456	1.13975	0.03481	
Contingency	0.58583	0.00000	-	0.58583	0.74010	-0.15427	
Overheads	0.00000	0.00000	-	0.00000	0.00000	0.00000	
Interest earned	0.00000	0.00000	0.21202	0.21202	0.21202	0.00000	-
<b>Total (A+B)</b>	<b>16.81077</b>	<b>0.00000</b>	<b>0.21202</b>	<b>17.02279</b>	<b>10.65366</b>	<b>6.36913</b>	<b>-</b>

*Dr. Hiren Gogoi*  
 03.12.2021  
 (PROJECT INVESTIGATOR)  
 (Signed and stamped)

Dr. Hiren Gogoi  
 Asst. Prof., Dept. of Zoology  
 Rajiv Gandhi University  
 Forest Hills, Doimukh-791112

*Mr. M. K. M. M.*  
 (HEAD OF THE INSTITUTE)  
 (Signed and stamped)

Mr. M. K. M. M.  
 Registrar  
 Rajiv Gandhi University  
 Forest Hills, Doimukh

*Dr. M. K. M. M.*  
 (FINANCE OFFICER)  
 (Signed and stamped)

Dr. M. K. M. M.  
 Finance Officer  
 Rajiv Gandhi University  
 Forest Hills, Doimukh  
 Arunachal Pradesh



93 (418)

Annexure C of Manpower Details

**Manpower Details & Due- Drawn Statements**  
**(From 1<sup>st</sup> April, 2021 to 28<sup>th</sup> September, 2021)**

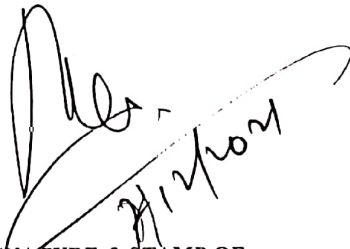
1. Name of the Project Sanctioning Authority: Department of Biotechnology (DBT), New Delhi
2. Name of the Grantee Institution: Rajiv Gandhi University, Arunachal Pradesh
3. No & Date of the Sanction Order: File NO File NO. No. BT/01/17/NE/TAX, dated 29/3/2018
4. Amount of the Sanction grant: Rs. 69.64 lakh
5. Title of the Project: Bioresource and Sustainable livelihoods in North East India (BT/01/17/NE/TAX); Subproject 16: "Quantitative assessment and mapping of the diversity of wild bees and honey bees of Northeast India
6. Particulars of manpower working in the project: Due-Drawn Statement

Sl. No	Manpower JRF/SRF/RA-I, RA-II/Any other	Educational qualification of the Research staff (enclose the biodata)	Date of Joining	Month and Year	Due	Drawn (in Rs.)	Difference	Remarks if any Due arrears of previous years paid (Rs.)
1.	Ms. Nyabin Riso, (Project Associate)	M.Sc. (Zoology)	24.05.2018	Apr 2021	25,000.00	25,000.00	0.00	Rs. 1,43,861.00
				May 2021	28,000.00	28,000.00	0.00	
				Jun 2021	28,000.00	28,000.00	0.00	
				Jul 2021	28,000.00	28,000.00	0.00	
				Aug 2021	28,000.00	28,000.00	0.00	
				Sept 2021	28,000.00	28,000.00	0.00	
A. Total					1,65,000.00	1,65,000.00	0.00	
2.	Mr. Chihi Umbrey (Project Associate)	M.Sc. (Zoology)	20.08.2018	Apr 2021	25,000.00	25,000.00	0.00	Rs. 2,03,451.00
				May 2021	28,000.00	28,000.00	0.00	
				Jun 2021	28,000.00	28,000.00	0.00	
				Jul 2021	28,000.00	28,000.00	0.00	
				Aug 2021	28,000.00	28,000.00	0.00	
				Sept 2021	28,000.00	28,000.00	0.00	
B. Total					1,65,000.00	1,65,000.00	0.00	


≠ Please indicate if there was any deviation as against the DBT sanction, and reason thereof, Reason/Justification of enhanced emolument (please provide reference and attach copy of relevant OM/Circular/Order)

  
03.12.2021  
(SIGNATURE & STAMP OF PROJECT INVESTIGATOR)

Dr. Niton Gogoi  
Asstt. Prof., Dept. of Zoology  
Rajiv Gandhi University  
Rono Hills, Doimukh-791112

  
(SIGNATURE & STAMP OF HEAD OF THE INSTITUTE)

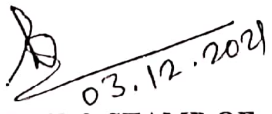
Registrar  
Rajiv Gandhi University  
Rono Hills Doimukh

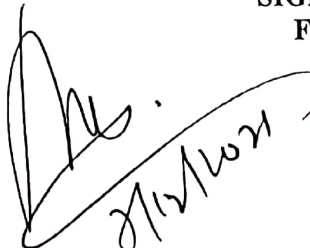
  
(SIGNATURE & STAMP OF FINANCE OFFICER)  
Finance Officer  
Rajiv Gandhi University  
Rono Hills, Doimukh  
Arunachal Pradesh

**Details of Assets acquired wholly or substantially out of Government grants  
Register to be maintained by Grantee Institution  
(From March 29, 2018 to September 28, 2021)**

Name of the Sanctioning Authority: Government of India, Ministry of Science & Technology, Department of Biotechnology (NER DIVISION)

1. Name of Grantee Institution : Rajiv Gandhi University, Rono Hills, Doimukh-791112, Arunachal Pradesh
2. No. & Date of sanction order : File NO. No. BT/01/17/NE/TAX, dated 29/3/2018
3. Amount of the sanctioned grant: Rs. 69.64 lakh (Rs. 10.00 lakh non-recurring + Rs. 59.64 lakh recurring)
4. Brief purpose of the grant: Bioresource and Sustainable livelihoods in North East India; Subproject 16: "Quantitative assessment and mapping of the diversity of wild bees and honey bees of Northeast India"
5. Whether any condition regarding the right of ownership of Govt. in the property or other assets acquired out of the grant was incorporated in the grant –in-aid sanction order: No
6. Particulars of assets actually credited or acquired. List enclosed
7. Value of the assets as on 28.09.2021 Rs. 9.99958 lakh
8. Purpose for which utilized at present Research
9. Encumbered or not No
10. Reasons, if encumbered N/A
11. Disposed of or not No
12. Reasons and authority, if any, for disposal N/A
13. Amount realized on disposal N/A
14. Remarks Nil

  
03.12.2021  
**SIGNATURE & STAMP OF  
PROJECT INVESTIGATOR**  
Dr. Hiren Gogoi  
Asst. Prof., Dept. of Zoology  
Rajiv Gandhi University  
Rono Hills, Doimukh-791112

  
**SIGNATURE & STAMP OF  
HEAD OF THE INSTITUTE**  
Rajiv Gandhi University  
Rono Hills, Doimukh

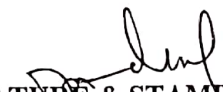
  
**SIGNATURE & STAMP  
FINANCE OFFICER**  
Finance Officer  
Rajiv Gandhi University  
Rono Hills, Doimukh  
Arunachal Pradesh

TABLE SHOWING DETAILS OF EQUIPMENT PROCURED:

95 416

Name and Details of Equipment/ Assets Acquired	Sanctioned Cost (Rs. in Lakh)	Actual Cost (In actual rupee amount not to be round off) (Rs. in Lakh)	Date of placing order	Date of Receiving Equipment	Payment Voucher No. with Date (copy payment Voucher may please be enclosed)	Balance / Amount to be reimbursed (Please also provide reasons for fluctuation in price) (Rs. in Lakh)
1	2	3	4	5	6	7
<b>A. Sanctioned Equipments</b>						
1. Data loggers (2 units)	1.00	0.99500	15/03/2019 30/03/2019	29/05/2019	RGU/PC/DBT-Contg./HG-385/2018/204 dt. 26/07/19	0.005
2. Camera (Macro lens +DSLR Tripod stand + Twin light)	1.5	1.45972	15/03/2019	29/05/2019	RGU/PC/DBT-Contg./HG-385/2018/205 dt. 26/07/19	0.04028
3. Stereo Microscope (with photography attachment + image analyser)	5.00	4.92176 (4.08176+0.84)	16/08/2018  15/03/2018	02/01/2018  29/05/2019	RGU/PC/DBT-Equip/HG-385/2018/715 dt. 28/03/19 RGU/PC/DBT-Contg./HG-385/2018/205 dt. 26/07/19	0.07824
4. Minor equipments	2.5	2.6231				
(a) GPS		0.354	16/08/2018	10/09/2018	RGU/PC/DBT-Equip/HG-385/2018/461 dt. 07/11/18	-0.1231
		0.4248	30/03/19	20/03/2019	RGU/PC/DBT-Equip/HG-385/2018/66 dt. 25/06/19	
(b) Insect net with telescopic handle, Insect killing jar, Portable insect storage cabinet, Digital slide caliper, Lux meter		0.1961	16/08/2018	10/09/2018	RGU/PC/DBT-Equip/HG-385/2018/461 dt. 07/11/18	
(c) Insect storage cabinet		0.6962	15/03/2019	29/05/2019	RGU/PC/DBT-Contg./HG-385/2018/204 dt. 26/07/19	
(d) Suunto Compass		0.059	20/08/2018	18/11/2018	RGU/PC/DBT-Equip/HG-385/2018/541 dt. 19/12/18	
(e) Kestrel weather meter		0.76	30/03/2019	10/05/2019	RGU/PC/DBT-Equip/HG-385/2018/66 dt. 25/06/19	
(f) Sampling net		0.084	30/03/2019	20/04/2019	RGU/PC/DBT-Equip/HG-385/2018/66 dt. 25/06/19	
(g) External Hard Drive		0.04900	30/03/2019	29.01.2020	RGU/PC/DBT-Equip/HG-385/2018/638 dt. 24.04.2020	
<b>B. Equipment procured without sanction: NIL</b>						
<b>Total</b>		<b>9.99958</b>				<b>0.00042*</b>

\*Re-appropriated to manpower head vide release order no. BT/01/17/NE/TAX dated 29.01.2021

03.12.2021  
(SIGNATURE & STAMP OF PROJECT INVESTIGATOR)  
Dr. H. C. G. Gai  
Asst. Prof. of Zoology  
Rajiv Gandhi University  
Rono Hills, Doimukh-791112

(SIGNATURE AND STAMP OF HEAD OF THE INSTITUTION)  
Rajiv Gandhi University  
Rono Hills, Doimukh

(SIGNATURE AND STAMP OF FINANCE OFFICER)  
Finance Officer  
Rajiv Gandhi University  
Rono Hills, Doimukh  
Arunachal Pradesh



**FINAL CONSOLIDATED STATEMENT OF ACCOUNTS**

(95) (419)

Title of the project: Bioresource and Sustainable livelihoods in North East India (BT/01/17/NE/TAX);  
 Subproject 16: "Quantitative assessment and mapping of the diversity of wild bees and honey bees of Northeast India"

**A. Consolidated Budget Details**

(ALL RUPEE FIGURES SHOULD BE GIVEN IN LAKHS)

Budget Heads	SANCTIONED OUTLAY	Releases made by DBT							Expenditure as per Statement of Expenditure (s)					BALANCE	
		Details in Financial Year wise manner							Details in financial year wise manner						TOTAL
		1st	2nd	3rd	4th	5th	6th	TOTAL	1st	2nd	3rd	4th	5th		
Equipment	10.00	10.10000	0.0	0.0	0	0	-	10.1	0.00	4.69086	5.30872	0.00	0.00	9.99958	0.0
Manpower	35.64	11.61600	0.00	11.31549	7.22997	0	-	30.16146*	0.00	5.55731	5.48649	6.15400	6.77312	23.97092	6.29096
Consumables	6.00	2.00000	0.00	1.43	0	0	-	3.43**	0.00	0.00	1.97370	0.00	1.78867	3.76237	0.19763
Travel	9.00	3.00000	0.00	300000	0	0	-	6.00	0.00	2.54745	0.46140	1.81659	1.13975	5.96519	0.03481
Contingency	6.00	2.00000	0.00	2.00000	0	0	-	4.00	0.00	0.84162	1.19141	1.38114	0.74010	4.15427	-0.15427
Overhead	3.00	1.00000	0.00	1.00000	1.00000	0	-	3.00	0.00	1.00000	1.00000	1.00000	0.00	3.00000	0.00
Other Cost, if any	0.00	0.0	0.0	0.0	0.0	0	-	-							
Interest earned/ any other receipt	-	0.0	0.00	0.53	0.00826	0.21202	-	0.75028	0.00	0.00	0.00	0.00826	0.21202	0.22028	0.00
<b>Total</b>	<b>69.64</b>	<b>29.716</b>	<b>0.00</b>	<b>19.27549</b>	<b>8.23823</b>	<b>0.21202</b>		<b>57.44174</b>	<b>0.00</b>	<b>14.63724</b>	<b>15.42172</b>	<b>10.35999</b>	<b>10.65366</b>	<b>51.07261</b>	<b>6.36913</b>

- \*Released grant Rs. 30.16146 lakh. With addition of re-appropriated amount of Rs. 0.10042 lakh from the equipment head, total amount was Rs. 30.26188 lakh.
- \*\*Released grant Rs. 3.43 lakh. With addition of re-appropriated amount of Rs. 0.53 lakh from the interest earned, total amount was Rs. 3.96 lakh.

*(Signature)*  
 03.12.2024  
**(SIGNATURE & STAMP OF PROJECT INVESTIGATOR)**

Dr. Hiren Gogoi  
 Asst. Prof., Dept. of Zoology  
 Raji Gandhi University  
 Rono Hills, Doimukh-791112

*(Signature)*  
**(SIGNATURE AND STAMP OF EXECUTIVE HEAD OF THE INSTITUTION)**

*(Signature)*  
**(SIGNATURE & STAMP OF FINANCE & ACCOUNTS OFFICER)**  
 Rono Hills, Doimukh  
 Arunachal Pradesh

Title of the project: Bioresource and Sustainable livelihoods in North East India (BT/01/17/NE/TAX);  
 Subproject 16: "Quantitative assessment and mapping of the diversity of wild bees and honey bees of Northeast India"

B. Manpower consolidated details:

SANCTIONED POSTS	NUMBER	SCALE OF PAY (In lakh)	ANNUAL OUTLAY (In lakh)	OUTLAY FOR THE ENTIRE PERIOD (in lakh)	REVISED SCALE, IF ANY (in lakh)	REVISED ANNUAL OUTLAY (In lakh)	REVISED PROJECT OUTLAY (In lakh)	ACTUAL RELEASES BY DBT (in lakh)	ACTUAL EXPENDITURE (in lakh)	BALANCE (in lakh)
RA	01	0.38000 +10% HRA	5.01600	15.04800	0.49000+8%HRA	6.35040	19.0512	30.28188	5.71464	
Project Associate-I (1 <sup>st</sup> and 2 <sup>nd</sup> Year)	02	0.25000 +10% HRA	6.60000	13.20000	0.25000+8%HRA	3.24000	12.96000		9.21007	
Project Associate-II (for 3 <sup>rd</sup> Year)	2	0.28000 +10% HRA	7.39200	7.39200	0.28000+8%HRA	3.62880	7.25760		2.27309	
Project Associate-II (4 <sup>th</sup> Year)	2	0.28000 +10% HRA	3.696	3.696	0.28000+8%HRA	3.696	3.696		6.77312	
<b>Total</b>			<b>19.00800</b>	<b>35.64000</b>		<b>13.2192</b>	<b>42.9648</b>		<b>23.97092</b>	<b>6.29096</b>

(SIGNATURE & STAMP OF PROJECT INVESTIGATOR)

Dr. Hiren Gogoi  
 Asst. Prof., Dept. of Zoology  
 Rajiv Gandhi University  
 Rono Hills, Dairimukh-781112

03.12.2024

(SIGNATURE AND STAMP OF EXECUTIVE HEAD OF THE INSTITUTION)

Dr. Hiren Gogoi

(SIGNATURE & STAMP OF FINANCE & ACCOUNTS OFFICER)

Rajiv Gandhi University  
 Rono Hills, Dairimukh  
 Arunachal Pradesh


413 98


Title of the project: Bioresource and Sustainable livelihoods in North East India (BT/01/17/NE/TAX);  
Subproject 16: "Quantitative assessment and mapping of the diversity of wild bees and honey bees of Northeast India"

C. Consolidated Assets details:

Name and Details of Equipment/ Assets Acquired	Sanctioned Cost	Actual Cost	Balance / Amount to be reimbursed
<b>i. Sanctioned Equipment by DBT</b>			
1. Data loggers (2 units)	1.00	0.99500	0.005
2. Camera (Macro lens +DSLR Tripod stand + Twin light)	1.5	1.45972	0.04028
3. Stereo Microscope (with photography attachment + image analyser)	5.00	4.92176 (4.08176+0.84)	0.07824
4. Minor equipments	2.5	2.6231	-0.1231
(a) (i)GPS		0.354	
(ii) GPS		0.4248	
(b) Insect net with telescopic handle, Insect killing jar, Portable insect storage cabinet, Digital slide caliper, Lux meter		0.1961	
(c) Insect storage cabinet		0.6962	
(d) Suunto Compass		0.059	
(e) Kestrel weather meter		0.76	
(f) Sampling net		0.084	
(g) External Hard Drive		0.04900	
<b>ii. Equipment procured without DBT sanction</b>	NIL		
<b>Total</b>	<b>9.99958</b>		<b>0.00042*</b>

\*Re-appropriated to manpower head vide release order no. BT/01/17/NE/TAX dated 29.01.2021

  
 03.12.2021  
 (SIGNATURE & STAMP OF PROJECT INVESTIGATOR)  
 Dr. Hiren Gogoi  
 Asstt. Prof., Dept. of Zoology  
 Rajiv Gandhi University  
 Rono Hills, Doimukh-791112

  
 (SIGNATURE AND STAMP OF EXECUTIVE HEAD OF THE INSTITUTION)  
 Registrar  
 Rajiv Gandhi University  
 Rono Hills, Doimukh

  
 (SIGNATURE & STAMP OF FINANCE & ACCOUNTS OFFICER)  
 Rajiv Gandhi University  
 Rono Hills, Doimukh  
 Arunachal Pradesh



412 911

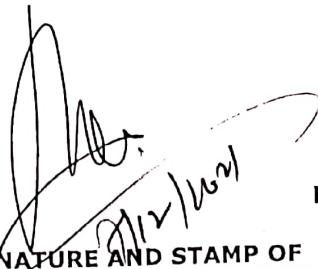
Appendix-A

Details of Assets acquired wholly or substantially out of Govt. grants  
(Register to be maintained by Grantee Institution)

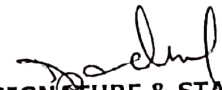
- Name of the sanctioning Authority: Department Biotechnology, Govt. of India
- Serial number of assets register: 01
  - Name of the Grantee Institution: Rajiv Gandhi University
  - Project No. & Date of sanction order: No. BT/01/17/NE/TAX, dated 29/3/2018
  - Amount of the sanctioned grant for Assets (Non-recurring grant): Rs. 10.00 lakh
  - Brief purpose of the grant: Quantitative assessment of bees of NE India
  - Whether any condition regarding the right of ownership of Govt. in the Property or other assets acquired out of the grant was incorporated in the grant-in-aid sanction order: No
  - Particulars of assets actually credited or acquired\* : List enclosed
  - Value of the assets as on date of Assets certificate: Rs. 9.99958 lakh
  - Purpose for which assets utilized at present: Identification of bees, Photography, Geolocation
  - Encumbered or not: Not
  - Reasons, if encumbered: Not
  - Disposed of or not: Not
  - Reasons and authority, if any, for Disposal: Not applicable
  - Amount realised on disposal: Not applicable
  - Remarks: All equipments are in working condition

  
03.12.2021  
**(SIGNATURE & STAMP OF PROJECT INVESTIGATOR)**

Dr. Miron Gogoi  
Asstt. Prof. Dept. of Zoology  
Rajiv Gandhi University  
Rono Hills, Doimukh-791112

  
01/12/2021  
**(SIGNATURE AND STAMP OF EXECUTIVE HEAD OF THE INSTITUTION)**

Rajiv Gandhi University  
Rono Hills, Doimukh

  
**(SIGNATURE & STAMP OF FINANCE & ACCOUNTS OFFICER)**  
Finance Officer  
Rajiv Gandhi University  
Rono Hills, Doimukh  
Arunachal Pradesh

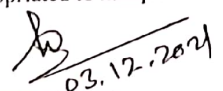
- Table showing list of equipment purchased indicating the Item wise costs must also be submitted in format given below.

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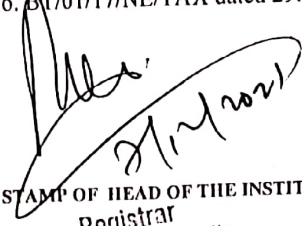
TABLE SHOWING DETAILS OF EQUIPMENT PROCURED:

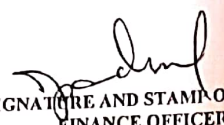
Name and Details of Equip/ Assets Acquired	Sanctioned Cost (Rs. in Lakh)	Actual Cost (In actual rupee amount not to be round off) (Rs. in Lakh)	Date of placing order	Date of Receiving Equipment	Payment Voucher No. with Date (copy payment Voucher may please be enclosed)	Balance / Amount to be reimbursed (Please also provide reasons for fluctuation in price) (Rs. in Lakh)
1	2	3	4	5	6	7
<b>A. Sanctioned Equipments</b>						
1. Data loggers (2 units)	1.00	0.99500	15/03/2019 30/03/2019	29/05/2019	RGU/PC/DBT-Contg./HG-385/2018/204 dt. 26/07/19	0.005
2. Camera (Macro lens +DSLR Tripod stand + Twin light)	1.5	1.45972	15/03/2019	29/05/2019	RGU/PC/DBT-Contg./HG-385/2018/205 dt. 26/07/19	0.04028
3. Stereo Microscope (with photography attachment + image analyser)	5.00	4.92176 (4.08176+0.84)	16/08/2018  15/03/2018	02/01/2018  29/05/2019	RGU/PC/DBT-Equip/HG-385/2018/715 dt. 28/03/19 RGU/PC/DBT-Contg./HG-385/2018/205 dt. 26/07/19	0.07824
4. Minor equipments	2.5	2.6231				-0.1231
(a) GPS		0.354	16/08/2018	10/09/2018	RGU/PC/DBT-Equip/HG-385/2018/461 dt. 07/11/18	
		0.4248	30/03/19	20/03/2019	RGU/PC/DBT-Equip/HG-385/2018/66 dt. 25/06/19	
(b) Insect net with telescopic handle, Insect killing jar, Portable insect storage cabinet, Digital slide caliper, Lux meter		0.1961	16/08/2018	10/09/2018	RGU/PC/DBT-Equip/HG-385/2018/461 dt. 07/11/18	
(c) Insect storage cabinet		0.6962	15/03/2019	29/05/2019	RGU/PC/DBT-Contg./HG-385/2018/204 dt. 26/07/19	
(d) Suunto Compass		0.059	20/08/2018	18/11/2018	RGU/PC/DBT-Equip/HG-385/2018/541 dt. 19/12/18	
(e) Kestrel weather meter		0.76	30/03/2019	10/05/2019	RGU/PC/DBT-Equip/HG-385/2018/66 dt. 25/06/19	
(f) Sampling net		0.084	30/03/2019	20/04/2019	RGU/PC/DBT-Equip/HG-385/2018/66 dt. 25/06/19	
(g) External Hard Drive		0.04900	30/03/2019	29.01.2020	RGU/PC/DBT-Equip/HG-385/2018/638 dt. 24.04.2020	
<b>B. Equipment procured without sanction: NIL.</b>						0.00042*
<b>Total</b>		9.99958				

\*Re-appropriated to manpower head vide release order no. DT/01/17/NE/TAX dated 29.01.2021

  
03.12.2021  
(SIGNATURE & STAMP OF PROJECT INVESTIGATOR)

Dr. Hiren Gogoi  
Asstt. Prof., Dept. of Zoology  
Rajiv Gandhi University  
Rono Hills, Doimukh-791112

  
(SIGNATURE AND STAMP OF HEAD OF THE INSTITUTION)  
Registrar  
Rajiv Gandhi University  
Rono Hills, Doimukh

  
(SIGNATURE AND STAMP OF FINANCE OFFICER)  
Finance Officer  
Rajiv Gandhi University  
Rono Hills, Doimukh  
Arunachal Pradesh

**Manpower Details**

**(Research Staff working in the DBT funded project)**

1. Title of the Project: Bioresource and Sustainable livelihoods in North East India (BT/01/17/NE/TAX); Subproject 16: "Quantitative assessment and mapping of the diversity of wild bees and honey bees of Northeast India
2. Name of the Grantee Institute: Rajiv Gandhi University, Arunachal Pradesh
3. No. & Date of Sanction order: No. BT/01/17/NE/TAX, dated 29/3/2018
4. Amount of the Sanction grant: Rs. 69.64 lakh
5. Particulars of Manpower working in the project with Due and Drawn Statement

(Amount of Rupees in lakh)

S. No.	Name of the person	Name of the post	Qualification	Date of Joining	Date of leaving	Total monthly salary (Sanctioned)	Total salary paid financial year wise					Total salary paid during project period
							2017-18	2018-19	2019-20	2020-21	2021-22	
1.	Dr. Luk Bahadur Chetry	Research Associate (RA)	Ph.D. (Zoology)	13.06.2018	8.4.2019	38,000+10%HRA	0.00	3.24015	0.10133	0.00	-	3.34148
2.	Ms. Nyabin Riso	Junior Research Fellow	M.Sc.	24.05.2018	Not Applicable	28,000+8%HRA	0.00	1.35406	1.57200	5.43006	3.08861	8.49512
3.	Mr. Chihi Umbrey	Junior Research Fellow	M.sc	20.08.2018	Not Applicable	28,000+8%HRA	0.00	0.96310	1.44000	6.05310	3.68451	9.76116
4.	Dr. Amarnath Karmakar	Research Associate (RA)	Ph.D. (Zoology)	18.07.2019	07.01.2020	38,000+10%HRA	0.00	0.00	2.37316	0.00	-	2.37316
<b>Total</b>							0.00	5.55731	5.48649	11.48316	6.77312	23.97092

\*Please indicate if there was any deviation as against the DBT sanction, and reason thereof

6. Any other remarks: NIL

03.12.2021  
 (PROJECT INVESTIGATOR)  
 (Signature and stamp)

Dr. Hira Gogoi  
 Asstt. Prof. Dept. of Zoology  
 Rajiv Gandhi University  
 Khasi Road, Dibrugarh-786112

(HEAD OF THE INSTITUTE)  
 (Signature and stamp)  
 Registrar  
 Rajiv Gandhi University  
 Hono Hills, Dibrugarh

Finance Officer  
 Rajiv Gandhi University  
 (FINANCE OFFICER)  
 (Signature and stamp)





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Fellowship Due-Drawn Statement

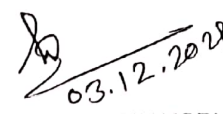
**Dr. Luk Bahadur Chetry, Research Associate**  
Date of Joining: 13.06.2018  
Date of Resignation: 08.04.2019

Month	Due (Rs.)	Drawn (Rs.)	Difference (Rs.)
Jun 2018	18,480.00	18,480.00	0.00
Jul 2018	30,800.00	30,800.00	0.00
Aug 2018	30,800.00	30,800.00	0.00
Sept 2018	30,800.00	30,800.00	0.00
Oct 2018	30,800.00	30,800.00	0.00
Nov 2018	30,800.00	30,800.00	0.00
Dec 2018	37,535.00	37,535.00	0.00
Jan 2019	38,000.00	38,000.00	0.00
Feb 2019	38,000.00	38,000.00	0.00
Mar 2019	38,000.00	38,000.00	0.00
Apr 2019	10,133.00	10,133.00	0.00
<b>Total</b>	<b>3,34,148.00</b>	<b>3,34,148.00</b>	<b>0.00</b>

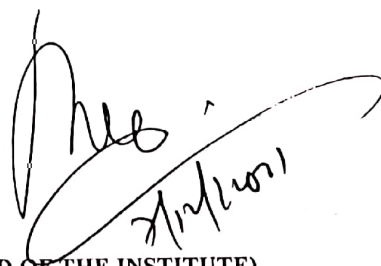
Fellowship Due-Drawn Statement

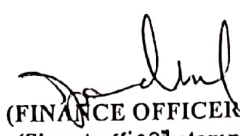
**Dr. Amarnath Karmakar, Research Associate**  
Date of Joining: 18.07.2019  
Date of Resignation: 07.01.2020

Month	Due (Rs.)	Drawn (Rs.)	Difference (Rs.)
Jul 2019	18,877.00	18,877.00	0.00
Aug 2019	41,800.00	41,800.00	0.00
Sept 2019	41,800.00	41,800.00	0.00
Oct 2019	41,800.00	41,800.00	0.00
Nov 2019	41,800.00	41,800.00	0.00
Dec 2020	38,000.00	38,000.00	0.00
Jan 2020	13,239.00	13,239.00	0.00
<b>Total</b>	<b>2,37,316.00</b>	<b>2,37,316.00</b>	<b>0.00</b>

  
03.12.2028  
(PROJECT INVESTIGATOR)  
(Signature and stamp)

Dr. Hiran Gogoi  
Asstt. Prof., Dept. of Zoology  
Rajiv Gandhi University  
Rono Hills, Dairamukh-791112

  
(HEAD OF THE INSTITUTE)  
(Signature and stamp)  
Registrar  
Rajiv Gandhi University  
Rono Hills, Dairamukh

  
(FINANCE OFFICER)  
(Signature and stamp)  
Finance Officer  
Rajiv Gandhi University  
Rono Hills, Dairamukh  
Arunachal Pradesh

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## Utilization Certificate

UC for the period from 13<sup>th</sup> February, 2017 to 31<sup>st</sup> March 2017 (Rs. in Lakhs)

01. Title of the Project/Scheme : **"Exploration of Novel Phytomedicine from Traditional Medicinal Plants of Eastern Himalaya (Arunachal Pradesh) for pancreatitis and Liver Fibrionis"**.
02. Name of the Organization : Rajiv Gandhi University, Arunachal Pradesh.
03. Principal Investigator : **Dr. Hui Tag**
04. DBT Sanction order No & date  
of sanctioning the project : MAP/2015/58, dated 13/02/2017
05. Amount brought forward from the  
Previous financial year quoting DBT  
Letter No.& date in which the authority  
To carry forward the said amount was given. : **NIL**
06. Amount received from DBT during the  
Financial year (please give No. And dates : **Rs. 26.65 Lakhs**  
of sanction orders showing the amounts paid): MAP/2015/58, dated 13/02/2017
07. Other receipts/interest earned, if any, on the DBT  
Grants : **NIL**
08. Total amount that was available for  
expenditure during the financial year  
(Sl. Nos. 5,6 and 7). : **Rs. 26.65 Lakhs**
09. Actual expenditure (excluding commitments)  
incurred during the financial year (statement  
Of expenditure is enclosed). : **NIL**
10. Unspent balance refunded, if any  
(please give details of cheque No.etc) : **NA**
11. Balance amount available at the end  
Of the financial year : **Rs. 26.65 Lakhs**
12. Amount allowed to be carried forward to the  
next financial year vide letter No. & date. : **Rs. 26.65 Lakhs**



1. Certified that the amount of Rs. NIL mentioned against col.9 has been utilised on the project/scheme for the purpose for which it was sanctioned and that the balance of Rs. 26.65 Lakhs remaining unutilized at the end of the year has been surrendered to Govt. Vide No.....dated.....)will be adjusted towards the grants-in-aid payable during the next year.
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercise:

1. Vouchers
2. Cash Book
3. Ledger

*[Signature]*  
 (PROJECT INVESTIGATOR)  
 Registrar  
 Rajawade College  
 Rajawade University  
 Road Hills, Dornakki (A.P)

*[Signature]*  
 (HEAD OF THE INSTITUTE)  
 कुलसचिव  
 राजा विश्व अरुणाचल प्रदेश  
 Registrar  
 RGU, Arunachal Pradesh

*[Signature]*  
 (FINANCE OFFICER)  
 वित्त अधिकारी  
 राजा विश्व अरुणाचल प्रदेश  
 Finance Officer  
 RGU, Arunachal Pradesh

(To be countersigned by the DBT Officer-in-charge)



## Statement of Expenditure

Expenditure statement of the project entitled "Exploration of Novel Phytomedicine from Traditional Medicinal Plants of Eastern Himalaya (Arunachal Pradesh) for pancreatitis and Liver Fibriosis", for the period from 13<sup>th</sup> February, 2017 to 31<sup>st</sup> March 2017.  
(Rs.in lakhs).

Item	Grants received from DBT during the year  Rs. In Lakhs	Other receipts/ interest Earned, if any, on the grants.	Total of col(2+3) (Rs. In Lakhs)	Expenditure Incurred during the year (Rs. In Lakhs)	Balance (4-5) (Rs. In Lakhs)	Remark
1	2	3	4	5	6	7
<b>A.Non recurring</b>						
I Equipment	9.15	NIL	9.15	NIL	9.15	
<b>B.Recurring</b>		NIL		NIL		
i.Human resource	3.90	NIL	3.90	NIL	3.90	
ii.consumables	10.60	NIL	10.60	NIL	10.60	
iii.Travel	1.00	NIL	1.00	NIL	1.00	
iv.Contingency	1.00	NIL	1.00	NIL	1.00	
v. Overhead	1.00	NIL	1.00	NIL	1.00	
<b>Total</b>	<b>26.65</b>	<b>NIL</b>	<b>26.65</b>	<b>NIL</b>	<b>26.65</b>	

(Project Investigator)

Professor  
Department of Botany  
Rajaw Ganchi University  
Rono Hills, Doimukh (A.P.)

(Head of the Institute)

कुलसचिव  
रा.गों.विश्व अरुणाचल प्रदेश  
**Registrar**  
RGU, Arunachal Pradesh

(Finance Officer)

वित्त अधिकारी  
रा.गों.विश्व. अरुणाचल प्रदेश  
**Finance Officer**  
RGU, Arunachal Pradesh

## Utilization Certificate

(For the financial year, 1<sup>st</sup> April, 2017 to 31<sup>st</sup> March 2018)

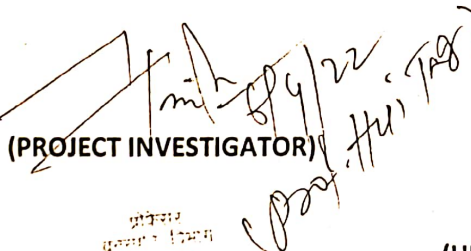
1. Title of the Project/Scheme	"Exploration of Novel Phytomedicine from Traditional Medicinal Plants of Eastern Himalaya (Arunachal Pradesh) for pancreatitis and Liver Fibriosis"
2. Name of the Organization	Rajiv Gandhi University, Arunachal Pradesh
3. Principal Investigator	Dr. Hui Tag
4. DBT Sanction order No & date of sanctioning the project	MAP/2015/58, dated 13/02/2017
5. Amount brought forward from the Previous financial year quoting DBT Letter No.& date in which the authority to carry forward the said amount was given	NA
6. Amount received from DBT during the Financial year (please give No. And dates of sanction orders showing the amounts paid):	Rs. 26.65 Lakhs (MAP/2015/58, dated 13/02/2017
7. Other receipts/interest earned, if any, on the DBT Grants	NA
8. Total amount that was available for expenditure during the financial year (Sl. Nos. 5,6 and 7).	Rs. 26.65 Lakhs
9. Actual expenditure (excluding commitments) incurred during the financial year (statement of expenditure is enclosed).	Rs. 24.24 Lakhs
10. Unspent balance refunded, if any (please give details of cheque No.etc)	NA
11. Balance amount available at the end of the financial year	Rs. 2.41 Lakhs
12. Amount allowed to be carried forward to the next financial year vide letter No. & date.	Rs. 2.41 Lakhs

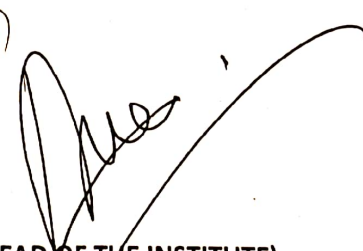



1. Certified that the amount of **Rs. 24.24 Lakhs** mentioned against col.9 has been utilised on the project/scheme for the purpose for which it was sanctioned and that the balance of **Rs. 2.41 Lakhs** only remaining unutilized at the end of the year has been surrendered to Govt. Vide No.....dated.....)/will be adjusted towards the grants-in-aid payable during the next year.
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercise:

1. Vouchers
2. Cash Book
3. Ledger

  
(PROJECT INVESTIGATOR)  
प्रोफेसर  
अनुसंधान विभाग  
प्रमुख  
Department of Botany  
Rajiv Gandhi University  
Rono Hills, Domukh (A.P.)

  
(HEAD OF THE INSTITUTE)  
कुलसचिव  
रा.गों.विश्व अरुणाचल प्रदेश  
Registrar  
RGU, Arunachal Pradesh

  
(FINANCE OFFICER)  
वित्त अधिकारी  
रा.गों.विश्व. अरुणाचल प्रदेश  
Finance Officer  
RGU, Arunachal Pradesh

(To be countersigned by the DBT Officer-in-charge)



## Statement of Expenditure

Expenditure statement of the project entitled "Exploration of Novel Phytomedicine from Traditional Medicinal Plants of Eastern Himalaya (Arunachal Pradesh) for pancreatitis and Liver Fibriosis", for the financial year 1<sup>st</sup> April, 2017 to 31<sup>st</sup> March 2018.

Item	Unspent balance Carried forward from Previous Year	Grants received from DBT during the year	Other receipts/ interest Earned, if any, on the grants.	Total of Col (2+3+4)	Expenditure Incurred during the year	Balance Rs. (5-6)	Remark
1	2	3	4	5	6	7	8
A.Non recurring							
I Equipment	9.15	0.00	0.00	9.15	9.15	0.00	
B.Recurring							
i.Human resource	3.90	0.00	0.00	3.90	2.14	1.76	
ii.consumables	10.60	0.00	0.00	10.60	10.62	(-) 0.02	
iii.Travel	1.00	0.00	0.00	1.00	1.00	0.00	
iv.Contingency	1.00	0.00	0.00	1.00	0.33	0.67	
v. Overhead	1.00	0.00	0.00	1.00	1.00	0.00	
<b>Total</b>	<b>26.65</b>	<b>0.00</b>	<b>0.00</b>	<b>26.65</b>	<b>24.24</b>	<b>2.41</b>	

(Project Investigator)

प्रमुख  
अध्यापक  
Professor  
Department of Botany  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P.)

(Head of the Institute)

कुलसचिव  
रा.गो.विश्व अरुणाचल प्रदेश  
Registrar  
RGU, Arunachal Pradesh

(Finance Officer)

वित्त अधिकारी  
रा.गो.विश्व. अरुणाचल प्रदेश  
Finance Officer  
RGU, Arunachal Pradesh

## Utilization Certificate

(For the financial year, 1<sup>st</sup> April, 2018 to 31<sup>st</sup> March 2019)

1. Title of the Project/Scheme	"Exploration of Novel Phytomedicine from Traditional Medicinal Plants of Eastern Himalaya (Arunachal Pradesh) for pancreatitis and Liver Fibriosis"
2. Name of the Organization	Rajiv Gandhi University, Arunachal Pradesh
3. Principal Investigator	Dr. Hui Tag
4. DBT Sanction order No & date of sanctioning the project	MAP/2015/58, dated 13/02/2017
5. Amount brought forward from the Previous financial year quoting DBT Letter No.& date in which the authority to carry forward the said amount was given	Rs. 2.41 Lakhs
6. Amount received from DBT during the Financial year (please give No. And dates of sanction orders showing the amounts paid):	Rs. 15.98 Lakhs (MAP/2015/58, dated 20/08/2018)
7. Other receipts/interest earned, if any, on the DBT Grants	Rs. 0.09 Lakh
8. Total amount that was available for expenditure during the financial year (Sl. Nos. 5,6 and 7).	Rs. 18.48 Lakhs
9. Actual expenditure (excluding commitments) incurred during the financial year (statement of expenditure is enclosed).	Rs. 16.81 Lakhs
10. Unspent balance refunded, if any (please give details of cheque No.etc)	NA
11. Balance amount available at the end of the financial year	Rs. 1.67 Lakhs
12. Amount allowed to be carried forward to the next financial year vide letter No. & date.	Rs. 1.67 Lakhs



1. Certified that the amount of Rs. **16.81 Lakhs** mentioned against col.9 has been utilised on the project/scheme for the purpose for which it was sanctioned and that the balance of Rs. **1.67 Lakh** only remaining unutilized at the end of the year has been surrendered to Govt. Vide No.....dated.....)/will be adjusted towards the grants-in-aid payable during the next year.
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercise:

1. Vouchers
2. Cash Book
3. Ledger

*H. Hui Tag*  
6/4/22  
**(PROJECT INVESTIGATOR)**  
*(Prof. Hui Tag)*  
प्रभार  
अधीनस्थ प्राध्यापक  
Professor  
Department of Botany  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P.)

*[Signature]*  
**(HEAD OF THE INSTITUTE)**  
कुलसचिव  
रा.गों.विश्व अरुणाचल प्रदेश  
**Registrar**  
RGU, Arunachal Pradesh

*[Signature]*  
**(FINANCE OFFICER)**  
वित्त अधिकारी  
रा.गों.विश्व. अरुणाचल प्रदेश  
**Finance Officer**  
RGU, Arunachal Pradesh

(To be countersigned by the DBT Officer-in-charge)

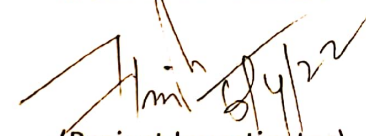


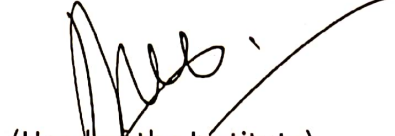
## Statement of Expenditure

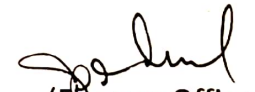
Expenditure statement of the project entitled "Exploration of Novel Phytomedicine from Traditional Medicinal Plants of Eastern Himalaya (Arunachal Pradesh) for pancreatitis and Liver Fibriosis", for the financial year 1<sup>st</sup> April, 2018 to 31<sup>st</sup> March 2019.

Item	Unspent balance Carried forward from Previous Year	Grants received from DBT during the year(2 <sup>nd</sup> Year)	Other receipts/ interest Earned, if any, on the grants.	Total of Col (2+3+4)	Expenditure Incurred during the year	Balance Rs. (5-6)	Remark
1	2	3	4	5	6	7	8
A.Non recurring							
I.Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
B.Recurring							
i.Human resource	1.76	2.14	0.00	3.90	4.25	(-) 0.35	
ii.consumables	(-) 0.02	11.60	0.00	11.58	11.56	0.02	
iii.Travel	0.00	1.00	0.00	1.00	0.00	1.00	
iv.Contingency	0.67	0.33	0.00	1.00	0.00	1.00	
v. Overhead	0.00	0.91	0.09	1.00	1.00	0.00	
<b>Total</b>	<b>2.41</b>	<b>15.98</b>	<b>0.09*</b>	<b>18.48</b>	<b>16.81</b>	<b>1.67</b>	

\*Interest earned amount of Rs. 0.09 Lakh has been re-appropriated to Overhead as per the directive of DBT sanction order dtd. 20.08.2018.

  
 (Project Investigator)  
 (Prof. Hui Trg)  
 कुलेसर  
 Department of Botany  
 Rajiv Gandhi University  
 Rono Hills, Doimukh (A.P)

  
 (Head of the Institute)  
 कुलेसर  
 रा.गो.विश्व. अरुणाचल प्रदेश  
 Registrar  
 RGU, Arunachal Pradesh

  
 (Finance Officer)  
 वित्त अधिकारी  
 रा.गो.विश्व. अरुणाचल प्रदेश  
 Finance Officer  
 RGU, Arunachal Pradesh

## Utilization Certificate

(For the financial year, 1<sup>st</sup> April, 2019 to 31<sup>st</sup> March 2020)

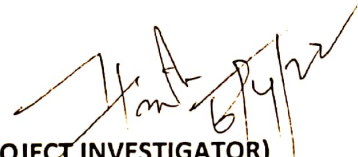
1. Title of the Project/Scheme	"Exploration of Novel Phytomedicine from Traditional Medicinal Plants of Eastern Himalaya (Arunachal Pradesh) for pancreatitis and Liver Fibrionis"
2. Name of the Organization	Rajiv Gandhi University, Arunachal Pradesh
3. Principal Investigator	Dr. Hui Tag
4. DBT Sanction order No & date of sanctioning the project	MAP/2015/58, dated 13/02/2017
5. Amount brought forward from the Previous financial year quoting DBT Letter No.& date in which the authority to carry forward the said amount was given	Rs. 1.67 Lakh
6. Amount received from DBT during the Financial year (please give No. And dates of sanction orders showing the amounts paid):	Rs. 14.75 Lakhs (MAP/2015/58, dated 09/01/2020)
7. Other receipts/interest earned, if any, on the DBT Grants	Rs. 0.15 Lakh
8. Total amount that was available for expenditure during the financial year (Sl. Nos. 5,6 and 7).	Rs. 16.57 Lakhs
9. Actual expenditure (excluding commitments) incurred during the financial year (statement of expenditure is enclosed).	Rs. 7.66 Lakhs
10. Unspent balance refunded, if any (please give details of cheque No.etc)	NA
11. Balance amount available at the end of the financial year	Rs. 8.91 Lakhs
12. Amount allowed to be carried forward to the next financial year vide letter No. & date.	Rs. 8.91 Lakhs

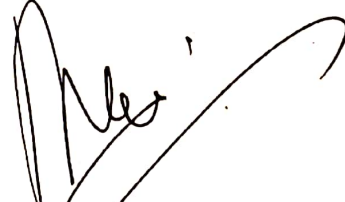



1. Certified that the amount of Rs. 7.66 Lakhs mentioned against col.9 has been utilized on the project/scheme for the purpose for which it was sanctioned and that the balance of Rs. 8.91 Lakhs only remaining unutilized at the end of the year has been surrendered to Govt. Vide No.....dated.....)/will be adjusted towards the grants-in-aid payable during the next year.
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercise:

1. Vouchers
2. Cash Book
3. Ledger

  
**(PROJECT INVESTIGATOR)**  
 (Prof. Hui Tag)  
 Director  
 Department of Botany  
 Rajiv Gandhi University  
 Rono Hills, Doimukh (A.P.)

  
**(HEAD OF THE INSTITUTE)**  
 कुलसचिव  
 रा गों.विश्व अरुणाचल प्रदेश  
**Registrar**  
 RGU, Arunachal Pradesh

  
**(FINANCE OFFICER)**  
 वित्त अधिकारी  
 रा.गों.विश्व, अरुणाचल प्रदेश  
**Finance Officer**  
 RGU, Arunachal Pradesh

(To be countersigned by the DBT Officer-in-charge)




## Statement of Expenditure

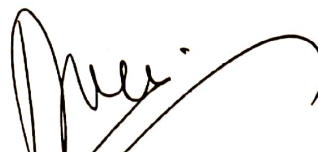
Expenditure statement of the project entitled "Exploration of Novel Phytomedicine from Traditional Medicinal Plants of Eastern Himalaya (Arunachal Pradesh) for pancreatitis and Liver Fibrosis", for the financial year 1<sup>st</sup> April, 2019 to 31<sup>st</sup> March 2020.


Item	Unspent balance Carried forward from Previous Year	Grants received from DBT during the year(3 <sup>rd</sup> Year Grants)	Other receipts/ interest Earned, if any, on the grants.	Total of Col (2+3+4)	Expenditure Incurred during the year	Balance Rs. (5-6)
1	2	3	4	5	6	7
A.Non recurring						
I Equipment	0.00	0.00	0.00	0.00	0.00	0.00
B.Recurring						
i.Human resource	(-) 0.35	5.99	0.00	5.64	5.33	0.31
ii.consumables	0.02	6.58	0.00	6.60	0.00	6.60
iii.Travel	1.00	0.83	0.00	1.83	0.83	1.00
iv.Contingency	1.00	0.50	0.00	1.50	0.50	1.00
v. Overhead	0.00	0.85	0.15	1.00	1.00	0.00
<b>Total</b>	<b>1.67</b>	<b>14.75</b>	<b>0.15*</b>	<b>16.57</b>	<b>7.66</b>	<b>8.91</b>

\*Interest earned amount of Rs. 0.15 Lakh has been re-appropriated to Overhead as per the directive of DBT sanction order dtd. 09.01.2020.

  
(Project Investigator)  
(Prof. Hui Tag)

Professor  
Department of Botany  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P)

  
(Head of the Institute)  
कुलसचिव  
रा.गों.विश्व अरुणाचल प्रदेश  
**Registrar**  
RGU, Arunachal Pradesh

  
(Finance Officer)  
वित्त अधिकारी  
रा.गों.विश्व. अरुणाचल प्रदेश  
**Finance Officer**  
RGU, Arunachal Pradesh


## Consolidated Statement of Grants and Expenditures

(For the period from 13<sup>th</sup> February, 2017 to 30<sup>th</sup> September, 2020 against the DBT sponsored project entitled "Exploration of Novel Phytomedicine from Traditional Medicinal Plants of Eastern Himalaya (Arunachal Pradesh) for pancreatitis and Liver Fibrionis" under Dr. Hui Tag, PI Dept. of Botany, Rajiv Gandhi University, Itanagar, Arunachal Pradesh).

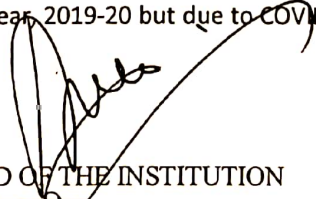
S.No	Heads	Sanctioned amount	Year-wise grants received					Total	Year-wise expenditure incurred					Total	Balance
			1 <sup>st</sup> Yr	2 <sup>nd</sup> Yr	3 <sup>rd</sup> Yr	4 <sup>th</sup> Yr	5 <sup>th</sup> Yr		1 <sup>st</sup> Yr	2 <sup>nd</sup> Yr	3 <sup>rd</sup> Yr	4 <sup>th</sup> Yr	5 <sup>th</sup> Yr		
			2016-17	2017-18	2018-19	2019-20	2020-21		2016-17	2017-18	2018-19	2019-20	2020-21		
<b>A.</b>	<b>Non-Recurring</b>														
	Equipments	9.15	9.15	0.00	0.00	0.00	0.00	<b>9.15</b>	0.00	9.15	0.00	0.00	0.00	<b>9.15</b>	0.00
	<b>Sub-Total</b>	<b>9.15</b>	<b>9.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.15</b>	<b>0.00</b>	<b>9.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.15</b>	<b>0.00</b>
<b>B.</b>	<b>Recurring</b>														
	Manpower	12.09	3.90	0.00	2.14	5.99	0.00	<b>12.03</b>	0.00	2.14	4.25	5.33	0.00	<b>11.72</b>	0.31
	Consumable	28.80	10.60	0.00	11.60	6.58	0.00	<b>28.78</b>	0.00	10.62	11.56	0.00	6.58	<b>28.76</b>	0.02
	Travel	3.00	1.00	0.00	1.00	0.83	0.00	<b>2.83</b>	0.00	1.00	0.00	0.83	0.89	<b>2.72</b>	0.11
	Contingency	3.00	1.00	0.00	0.33	0.50	0.00	<b>1.83</b>	0.00	0.33	0.00	0.50	1.00	<b>1.83</b>	0.00
	Overhead Charges	3.00	1.00	0.00	1.00	1.00	0.00	<b>3.00</b>	0.00	1.00	1.00	1.00	0.00	<b>3.00</b>	0.00
	<b>Sub-Total</b>	<b>49.89</b>	<b>17.50</b>	<b>0.00</b>	<b>16.07</b>	<b>14.90</b>	<b>0.00</b>	<b>48.47</b>	<b>0.00</b>	<b>15.09</b>	<b>16.81</b>	<b>7.66</b>	<b>8.47</b>	<b>48.03</b>	<b>0.44</b>
	<b>TOTAL (A+B)</b>	<b>59.04</b>	<b>26.65</b>	<b>0.00</b>	<b>16.07</b>	<b>14.90</b>	<b>0.00</b>	<b>57.62</b>	<b>0.00</b>	<b>24.24</b>	<b>16.81</b>	<b>7.66</b>	<b>8.47</b>	<b>57.18</b>	<b>0.44</b>


\*Interest earned amount of Rs. 0.09 Lakh (2<sup>nd</sup> year grants dtd. 20.08.2018) and Rs. 0.15 Lakh (3<sup>rd</sup> year grants dtd. 09.01.2020) respectively has been re-appropriated to Overhead as per the directives of DBT Sanction Order.

\*The above expenditures were actually completed in the financial year, 2019-20 but due to COVID-19 pandemic the file couldn't be settled in time. Hence, it is requested to treat it as expenditure of the financial year, 2019-20.

  
PROJECT INVESTIGATOR  
(Prof. Hui Tag)

प्रोफेसर  
वनस्पति विज्ञान  
Professor  
Department of Botany  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P.)

  
HEAD OF THE INSTITUTION  
कुलसचिव  
रा.गं.विश्व अरुणाचल प्रदेश  
**Registrar**  
RGU, Arunachal Pradesh

  
FINANCE OFFICER  
वित्त अधिकारी  
रा.गं.विश्व. अरुणाचल प्रदेश  
**Finance Officer**  
RGU, Arunachal Pradesh





राजीव गांधी विश्वविद्यालय  
RAJIV GANDHI UNIVERSITY

राज्य के उच्चतम के अधिनियम द्वारा वर्ष 2002 में स्थापित किया गया  
RAJIV GANDHI UNIVERSITY ESTABLISHED IN 2002 BY AN ACT OF PARLIAMENT OF INDIA

164  
रोनो हिल्स, दोईमुख (ईटानगर)  
Rono Hills, Doimukh (Itanagar)  
पिन - ७९१११२,  
PIN - 791112.  
अरुणाचल प्रदेश  
Arunachal Pradesh  
Ph.: 0360-2277253. Fax: 0360-2277889  
E-mail: registrar@rgu.ac.in  
Website: rgu.ac.in

No. RGU/PC-456/DBT-NER/JC/2021

Dated: 28<sup>th</sup> April, 2022

To,

Dr. Yogendra Prakash Singh,  
Project Scientist, North East Region- Biotechnology Programme  
Management Cell(NER-BPMC), Dept. of Biotechnology,  
Govt. of India, Ground Floor, 5-6 Institutional Area,  
Lodhi Road, New Delhi-110003.

Sub: Submission of Audited Utilization Certificate & Expenditure Statement

Sir,

With reference to subject cited above, enclosed please find herewith a copy of Utilization Certificate and Statement of Expenditure (in Original) with the man power details and a Due- Drawn Statement for the financial year 2021-2022 i.e. from 1<sup>st</sup> April, 2021 to 31<sup>st</sup> March, 2022 under the DBT sponsored project entitled "Predator Prey Interaction: Chemical Defense in Hemiptera: Pentatomidae bug( the gondhi bug) and its glandular secretion" under Principal Investigatorship of Prof. Jharna Chakravorty, Dept. of Zoology, RGU.

You are therefore, requested to take necessary action to release the 2nd grant (2nd instalment).

- Encl: 1. Utilization Certificate (for the financial year 2021- 2022)  
2. Statement of Expenditure (for the financial year 2021- 2022)  
3. Due Drawn Statement

Yours faithfully,

(Dr.N.T.Rikam)  
Registrar

Memo no. RGU/PC-456/DBT-NER/JC/2021/65

Dated: 4<sup>th</sup> May  
1<sup>st</sup> April, 2022

Copy to: -

1. Dr. Vaishali Panjabi, Scientist E, Deptt. of Biotechnology, Ministry of Science and Technology, Govt. of India, New Delhi-110003 for information.
2. Prof. J.Chakravorty, PI-DBT-NER, Dept. of Zoology for information please.
3. Office copy.

(Dr.N.T.Rikam)  
Registrar



## C3. Details of Recurring Expenditure:

Appendix-B

**Utilization Certificate**  
(From 1<sup>st</sup> April, 2021 to 31<sup>st</sup> March, 2022.)

(Rs. in Lakhs)

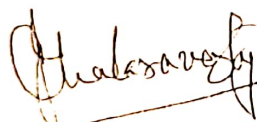
1. Title of the Project/Scheme : "Predator-Prey Interactions: Chemical defense in Hemiptera: Pentatomidbug (the gondhi bug) and its glandular secretions".
2. Name of the Organisation : RAJIV GANDHI UNIVERSITY, ARUNACHAL PRADESH
3. Principal Investigator : Prof. Jharna Chakravorty
4. Deptt. of Biotechnology sanction order No. & date of sanctioning the project: : BT/NER/95/SP42584/2021 dated 30.03.21
5. Amount brought forward from the previous financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given : NA
6. Amount received from DBT during the financial year (*please give No. and dates of sanction orders showing the amounts paid*): : Rs. 23,59,120/- (BT/NER/95/SP42584/2021 dated 30.03.21)
7. Other receipts/interest earned, if any, on the DBT grants : Rs. 44,816/-
8. Total amount that was available for expenditure during the financial year (Sl. Nos. 5, 6 and 7) : Rs. 24,03,936/-
9. Actual expenditure (excluding commitments) incurred during the financial year (statement of expenditure is enclosed) : Rs. 7,29,443/-
  - (Committed amount = 11,70,526 (Others) + 47,000 (Travel) = Rs. 12,17,526/-)
10. Unspent balance refunded, if any (Please give details of cheque No. etc.) : NA
11. Balance amount available at the end of the financial year : Rs. 16,29,677/-
12. Amount allowed to be carried forward to the next financial year vide letter No. & date : NA

**Statement of Expenditure referred to in para 9 of the  
Utilization Certificate**  
From 1<sup>st</sup> April, 2021 to 31<sup>st</sup> March, 2022.

Item	Unspent Balance Carried forward from previous year	Grants received from DBT during the year (Rs.in lakhs)	Other receipt/interest earned if any on the DBT grant	Total of Col (2+3+4) (Rs in Lakhs)	Expenditure(excluding commitment) incurred during the year	Balance(3-6)	Remarks
1	2	3	4	5	6	7	
Non-Recurring	NA	Nil	Nil	Nil	Nil	Nil	
<b>2.Recurring</b>							
(i). Human resource	NA	6,09,120			2,21,051	3,88,069	
(ii). Consumables	NA	1,00,000			99,828	172	
(iii) Contingency	NA	50,000			49,901	99	
(iv). Travel	NA	2,00,000			1,40,663	59,337 + (*)	(*) Committed
(v) Others	NA	12,00,000			18,000	11,82,000 + (*)	
(vi) Overheads	NA	2,00,000			2,00,000	0.0	
<b>Total</b>	<b>NA</b>	<b>23,59,120</b>	<b>44,816</b>	<b>24,03,936</b>	<b>7,29,443</b>	<b>16,29,677/-</b>	

(\*): Committed

Committed on the head "Others": Rs.11,70,526/- i.e. Actual Balance on "Others" = Rs. 11474;  
Committed on the head Travel: Rs.47,000 i.e. Actual Balance on "Travel" = Rs. 12,337



(PROJECT INVESTIGATOR)

Prof. Jharna Chakravorty,  
Department of Zoology  
Rajiv Gandhi University,  
Koraput, Odisha-751013



(HEAD OF THE INSTITUTE)

Received

(To be countersigned by the DBT Officer-in-charge)



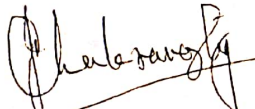
(FINANCE OFFICER)

वित्त अधिकारी  
रा.गो.वि.प्र. अखण्ड प्रदेश  
Finance Officer  
RGU, Anand Prades


1. Certified that the amount of Rs.7,29,443/- mentioned against col. 9 has been utilised on the project/scheme for the purpose for which it was sanctioned and that the balance of Rs.16,29,677 remaining unutilized at the end of the year has been surrendered to Govt. (vide No.   NIL   dated   NIL  )/will be adjusted towards the grants-in-aid payable during the next year.
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.


Kinds of checks exercised:

1. Voucher
2. Cash book
3. Ledger

  
(PROJECT INVESTIGATOR)

Prof. Jharna Chakravorty  
Department of Zoology  
Rajiv Gandhi University  
Rano Hills, Itanagar-791112

  
(HEAD OF THE INSTITUTE)  
कुलसचिव  
रा.गं.वि.अ. अरुणाचल प्रदेश  
Registrar  
RGU, Arunachal Pradesh

  
(FINANCE OFFICER)  
वित्त अधिकारी  
रा.गं.वि.अ. अरुणाचल प्रदेश  
Finance Officer  
RGU, Arunachal Pradesh

(To be countersigned by the DBT Officer-in-charge)



99

UTILISATION CERTIFICATE (Non Recurring)

(For the financial year 1<sup>st</sup> April 2016 to 31<sup>st</sup> March 2017)

(Rs. in lakhs)

1. Title of the project/scheme: Chemical Ecology of North East Region of India: A Collaborative Programme linking NER and Bangalore Researchers
2. Name of the Organization: : Rajiv Gandhi University, Arunachal Pradesh
3. Principal Investigator: : Prof. Jharna Chakravorty
4. Department of Biotechnology sanctions order no. & (Folio No. and date of first Sanction order) date of sanctioning the project: DBT-NER/Agri/24/2013 dated 30<sup>th</sup> March 2015
5. Amount brought forward from the previous financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given: Rs. 171.98 Lakhs
6. Amount received from DBT during the financial year (Please give file No. and dates of sanction orders showing the amounts paid) Nil
7. Other receipts/interest earned, if any, on the DBT grants : Rs. 5.13 Lakhs
8. Total amount that was available for expenditure during the financial year (Sl. Nos. 5, 6 and 7): Rs. 177.11 Lakhs
9. Actual expenditure (excluding commitments) incurred during the financial year: Rs. 18.80 Lakh (SE enclosed)
10. Unspent balance refunded, if any (Please give details of cheque No. etc) : NA
11. Balance amount available at the end of the financial year : Rs. 158.31 lakhs\*
12. Amount allowed to be carried forward to the next financial year : Rs. 158.31 lakhs


Note: 148.31 Lakhs are committed expenditure for purchase of Equipments

\*The actual balance as on date is 10 Lakhs after deducting the committed expenditure (158.31-148.31 = 10 Lakhs)

1. Certified that the amount of Rs. 18.80 Lakhs mentioned against col. 9 has been utilized on the project/ scheme for the purpose for which it was sanctioned and that the balance of Rs. 158.31 lakh remaining unutilized at the end of the year has been surrendered to Govt. (Vide No. Nil dated Nil)/will be adjusted towards the grants-in-aid payable during the next year.
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.
3. Certified that No Utilization certificate due for rendition is pending against this organization.

Kinds of checks exercised:

1. All financial rules and procedure has been followed strictly through internal audit.
2. Cash Book & Bank statement
3. Vouchers & Ledger

  
PROJECT INVESTIGATOR

  
HEAD OF INSTITUTION

  
FINANCE OFFICER

Registrar  
Rajiv Gandhi University  
Rono Hills, Doimukh

Finance Officer  
Rajiv Gandhi University  
Rono Hills, Doimukh  
Arunachal Pradesh



UTILISATION CERTIFICATE (Recurring)

(For the financial year ending year 1<sup>st</sup> April 2016 to 31<sup>st</sup> March 2017) (Rs. in lakhs)

- 1. Title of the project/scheme: Chemical Ecology of North East Region of India: A Collaborative Programme linking NER and Bangalore Researchers
- 2. Name of the Organization: : Rajiv Gandhi University, Arunachal Pradesh
- 3. Principal Investigator: : Prof. Jharna Chakravorty
- 4. Department of Biotechnology sanctions order no. & (Folio No. and date of first Sanction order) date of sanctioning the project: DBT-NER/Agri/24/2013 dated 30<sup>th</sup> March 2015
- 5. Amount brought forward from the previous financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given: 26.76
- 6. Amount received from DBT during the financial year (Please give file No. and dates of sanction orders showing the amounts paid) : Nil
- 7. Other receipts/interest earned, if any, on the DBT grants : Rs. 0.02 Lakh
- 8. Total amount that was available for expenditure during the financial year (Sl. Nos. 5, 6 and 7): Rs. 26.78 Lakh
- 9. Actual expenditure (excluding commitments) incurred during the financial year: Rs 24.01 lakh (SE enclosed)
- 10. Unspent balance refunded, if any (Please give details of cheque No. etc) : NA
- 11. Balance amount available at the end of the financial year : Rs 2.77 lakhs\*
- 12. Amount allowed to be carried forward to the next financial year : Rs. 2.77 lakhs

Note: Additional commitment 1.67 Lakh is made from the balance amount of Rs. 2.77 Lakhs

\*The actual balance as on date is 1.1 Lakhs after deducting the total committed expenditure (2.77-1.67 = 1.1 Lakhs)

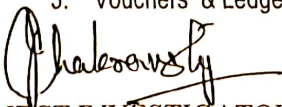
1. Certified that the amount of Rs. 24.01 Lakh mentioned against col. 9 has been utilized on the project/ scheme for the purpose for which it was sanctioned and that the balance of Rs. 2.77 lakh remaining unutilized at the end of the year has been surrendered to Govt. (Vide No. Nil dated Nil)/will be adjusted towards the grants-in-aid payable during the next year.

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

3. Certified that No Utilization certificate due for rendition is pending against this organization.


Kinds of checks exercised:

- 1. All financial rules and procedure has been followed strictly through internal audit.
- 2. Cash Book & Bank statement
- 3. Vouchers & Ledger

  
PROJECT INVESTIGATOR

  
HEAD OF INSTITUTION

Registrar  
Rajiv Gandhi University  
Rono Hills, Doimukh

  
FINANCE OFFICER  
Finance Officer  
Rajiv Gandhi University  
Rono Hills, Doimukh  
Arunachal Pradesh



Statement of Expenditure (Recurring) referred to in Para 9 of the Utilization Certificate Showing grant received from the Department of Biotechnology and the expenditure incurred during the period from 1<sup>st</sup> April 2016 to 31<sup>st</sup> March 2017 (Rs. in Lakhs)

Item	Unspent Balance Carried forward from previous year	Grants received from DBT during the year 2016 (Rs. in lakh)	Other receipt/interest earned if any on the DBT grant	Total of Col (2+3+4) (Rs in Lakh)	Expenditure (excluding commitment) incurred during the year	Balance (5 - 6)	Remarks
1	2	3	4	5	6	7	8
<b>2.Recurring</b>							
(i) Human resource (JRF-3 & Technicians -2)	12.13	Nil	0.02	12.15	6.93	5.22	
(ii). Consumables	12.43	Nil	0.0	12.43	13.40	-0.97	Rs. 0.56 Committed
(iii). Travel	0.11	Nil	0.0	0.11	0.84	-0.73	Committed 0.32
(iv) Sample transportation	1.68	Nil	0.0	1.68	1.88	-0.20	Committed 0.22
(v) Contingency	0.41	Nil	0.0	0.41	0.96	-0.55	Rs. 0.57(Committed)
(vi) Overheads	-	Nil	-	-	-	-	
<b>Total</b>	<b>26.76</b>	<b>-</b>	<b>0.02</b>	<b>26.78</b>	<b>24.01</b>	<b>2.77*</b>	<b>Additional commitment 1.67</b>

\*The actual balance as on date is 1.1 Lakhs after deducting the total committed expenditure (2.77- 1.67 = 1.1 Lakhs)

PROJECT INVESTIGATOR

*(Signature)*

HEAD OF THE INSTITUTE

*(Signature)*  
10/11/17

FINANCE OFFICER  
(Signature with seal)

*(Signature)*  
10/11/17

Finance Officer  
Rajiv Gandhi University  
Rono Hills, Dairiukh  
Arunachal Pradesh

Ranistrar



## Utilization Certificate

UC for the period from 1<sup>st</sup> April, 2017 to 31<sup>st</sup> March 2018 (Rs. in Lakhs)

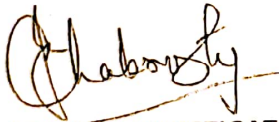
01. Title of the Project/Scheme : DBT NER "Chemical Ecology ..... Bangalore Researchers"  
 02. Name of the Organization : Rajiv Gandhi University, Arunachal Pradesh.  
 03. Principal Investigator : Prof. Jharna Chakravorty  
 04. DBT NER sanction order No.  
 & date of sanctioning the project : DBT-NER/Agri/24/2013, dated 30/03/2015
05. Amount brought forward from the  
 Previous financial year quoting DBT  
 Letter No.& date in which the authority  
 To carry forward the said amount was given. : Rs. 156.96 Lakhs
06. Amount received from DBT during the  
 Financial year (*please give No. And dates* : Rs. 9.38 Lakhs  
*of sanction orders showing the amounts paid): DBT NER/Agri/24/2013 Dtd. 27.09.2017*
07. Other receipts/interest earned, if any, on the DBT  
 Grants : Rs. 11.09 Lakhs
08. Total amount that was available for  
 Expenditure during the financial year  
 (Sl. Nos. 5, 6 and 7). : Rs. 177.43 Lakhs
09. Actual expenditure (excluding commitments)  
 incurred during the financial year (statement  
 of expenditure is enclosed). : Rs. 128.50 Lakhs
10. Unspent balance refunded, if any  
 (*please give details of cheque No.etc*) : NA
11. Balance amount available at the end  
 Of the financial year : Rs. 48.93 Lakhs

12. Amount allowed to be carried forward to the next financial year vide letter No. & date.  
: Rs. 48.93 Lakhs only.

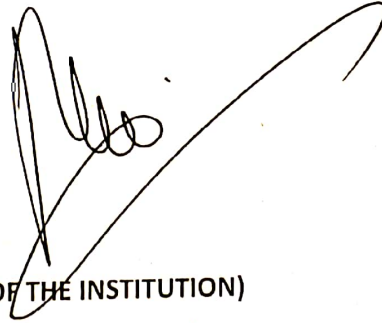
1. Certified that the amount of Rs. 128.50 Lakhs mentioned against col.9 has been utilized on the project/scheme for the purpose for which it was sanctioned and that the balance of Rs. 48.93 Lakhs only remaining unutilized at the end of the year has been surrendered to Govt. Vide No.....dated.....)/will be adjusted towards the grants-in-aid payable during the next year.
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercise:

1. Vouchers
2. Cash Book
3. Ledger



**(PROJECT INVESTIGATOR)**  
Prof. Jharna Chakravorty  
Department of Zoology  
Rajiv Gandhi University  
Rono Hills, Itanagar-791112



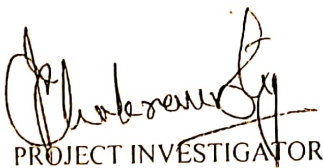
**(HEAD OF THE INSTITUTION)**  
कुलसचिव  
राजीव गांधी विश्वविद्यालय  
Registrar  
Rajiv Gandhi University  
Rono Hill, Doimukh (A.P.)



**(FINANCE OFFICER)**  
वित्त अधिकारी  
राजीव गांधी विश्वविद्यालय  
FINANCE OFFICER  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P.)

**Statement of Expenditure (Non-recurring & Recurring)** referred to in Para 9 of the Utilization Certificate of the project entitled "Chemical Ecology of North-East Region (NER) of India: A Collaborative Programme linking NER and Bangalore Researchers" showing grant received from the Department of Biotechnology and the expenditure incurred during the period from 1st April, 2018 to 31st March, 2019 (Rs. in Lakhs)

Item	Unspent Balance Carried forward from previous year	Grants received from DBT during the year (Rs.in lakhs)	Other receipt/interest earned if any on the DBT grant	Total of Col (2+3+4) Rs in Lakhs	Expenditure incurred during the year	Balance (5-6)
1	2	3	4	5	6	7
<b>1.Non-Recurring</b>	29.15	0.00	0.00	29.15	16.33	12.82
<b>2.Recurring</b>						
Human resource	3.65	0.00	0.00	3.65	5.17	(-) 1.52
(ii) Consumables	11.47	0.00	0.00	11.47	10.43	1.04
(iii) Travel	0.80	0.00	0.00	0.80	1.89	(-) 1.09
(iv) Sample transportation	2.68	0.00	0.00	2.68	1.75	0.93
(v) Contingency	0.18	0.00	0.00	0.18	1.18	(-) 1.00
(vi) Overheads	1.00	0.00	0.00	1.00	0.00	1.00
<b>Total</b>	<b>48.93</b>	<b>0.00</b>	<b>0.00</b>	<b>48.93</b>	<b>36.75</b>	<b>12.18</b>

  
PROJECT INVESTIGATOR

Prof. Jharna Chakravorty  
Department of Zoology  
Rajiv Gandhi University  
Rono Hills, Itanagar-791112

  
HEAD OF INSTITUTION

कुलसचिव  
राजीव गांधी विश्वविद्यालय  
राजीव गांधी विश्वविद्यालय  
रानो हिल्स, इटानगर-791112

  
FINANCE OFFICER

वित्त अधिकारी  
राजीव गांधी विश्वविद्यालय  
FINANCE OFFICER  
Rajiv Gandhi University  
Rono Hills, Itanagar-791112



## Utilization Certificate

UC for the period from 1<sup>st</sup> April, 2018 to 31<sup>st</sup> March 2019 (Rs. in Lakhs)


01. Title of the Project/Scheme : DBT NER "Chemical Ecology ..... Bangalore Researchers"  
 02. Name of the Organization : Rajiv Gandhi University, Arunachal Pradesh.  
 03. Principal Investigator : Prof. Jharna Chakravorty  
 04. DBT NER sanction order No. & date of sanctioning the project : DBT-NER/Agri/24/2013, dated 30/03/2015
05. Amount brought forward from the Previous financial year quoting DBT Letter No.& date in which the authority To carry forward the said amount was given. : Rs. 48.93 Lakhs
06. Amount received from DBT during the Financial year (please give No. And dates of sanction orders showing the amounts paid): : NIL
07. Other receipts/interest earned, if any, on the DBT Grants : NIL
08. Total amount that was available for Expenditure during the financial year (Sl. Nos. 5, 6 and 7). : Rs. 48.93 Lakhs
09. Actual expenditure (excluding commitments) incurred during the financial year (statement of expenditure is enclosed). : Rs. 36.75 Lakhs
10. Unspent balance refunded, if any (please give details of cheque No.etc) : NA
11. Balance amount available at the end of the financial year : Rs. 12.18 Lakhs


12. Amount allowed to be carried forward to the next financial year vide letter No. & date.  
: Rs. 12.18 Lakhs only.

1. Certified that the amount of Rs. 36.75 Lakhs mentioned against col.9 has been utilized on the project/scheme for the purpose for which it was sanctioned and that the balance of Rs. 12.18 Lakhs only remaining unutilized at the end of the year has been surrendered to Govt. Vide No.....dated.....)/will be adjusted towards the grants-in-aid payable during the next year.
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.


Kinds of checks exercise:

1. Vouchers
2. Cash Book
3. Ledger

  
(PROJECT INVESTIGATOR)  
Prof. Jharna Chakravorty  
Department of Zoology  
Rajiv Gandhi University  
Rono Hills, Itanagar-791112

  
(HEAD OF THE INSTITUTION)

कुलासत्रिव  
राजीव गांधी विश्वविद्यालय  
Registrar  
Rajiv Gandhi University  
Rono Hill, Dolmukh (A.P.)

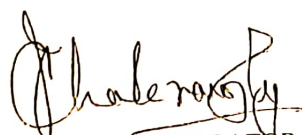
  
(FINANCE OFFICER)

वित्त अधिकारी  
राजीव गांधी विश्वविद्यालय  
FINANCE OFFICER  
Rajiv Gandhi University  
Rono Hills, Itanagar (A.P.)

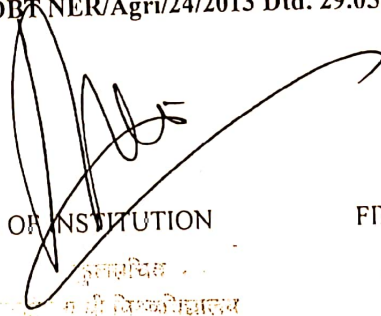
**Statement of Expenditure (Non-recurring & Recurring)** referred to in Para 9 of the Utilization Certificate of the project entitled "Chemical Ecology of North-East Region (NER) of India: A Collaborative Programme linking NER and Bangalore Researchers" showing grant received from the Department of Biotechnology and the expenditure incurred during the period from 1st April, 2019 to 31st March, 2020 (Rs. in Lakhs)

Item	Unspent Balance Carried forward from previous year	Grants received from DBT during the year (Rs.in lakhs)	Other receipt/interest earned if any on the DBT grant	Total of Col (2+3+4) Rs in Lakhs	Expenditure incurred during the year	Balance (5-6)
1	2	3	4	5	6	7
1.Non-Recurring	12.82	0.00	0.00	12.82	0.00	12.82
<b>2.Recurring</b>					6.51	4.98
Human resource	(-) 1.52	13.01	0.00	11.49		
(ii) Consumables	1.04	9.39	5.61	16.04	0.00	16.04
(iii) Travel	(-) 1.09	0.00	2.00	0.91	0.47	0.44
(iv) Sample transportation	0.93	0.00	1.95	2.88	0.00	2.88
(v) Contingency	(-) 1.00	0.00	1.00	0.00	0.00	0.00
(vi) Overheads	1.00	0.00	1.00	2.00	1.00	1.00
<b>Total</b>	<b>12.18</b>	<b>22.40</b>	<b>*11.56</b>	<b>46.14</b>	<b>7.98</b>	<b>38.16</b>

\*Overall interest earned/unspent balance of Rs. 11.56 Lakhs has been re-appropriated and added to various heads as per directives of the DBT Sanction Order No. DBT/NER/Agri/24/2013 Dtd. 29.05.2019.

  
PROJECT INVESTIGATOR

Prof. Jharna Chakravorty  
Department of Zoology  
Rajiv Gandhi University  
Rano Hills, Itanagar-791112

  
HEAD OF INSTITUTION

कुलपति  
राजीव गांधी विश्वविद्यालय  
राजगंधी विश्वविद्यालय  
राजगंधी विश्वविद्यालय  
राजगंधी विश्वविद्यालय

  
FINANCE OFFICER

वित्त अधिकारी  
राजीव गांधी विश्वविद्यालय  
FINANCE OFFICER  
Rajiv Gandhi University  
Rano Hills, Itanagar



### Utilization Certificate

UC for the period from 1<sup>st</sup> April, 2019 to 31<sup>st</sup> March 2020 (Rs. in Lakhs)

- 01. Title of the Project/Scheme : DBT NER "Chemical Ecology ..... Bangalore Researchers"
- 02. Name of the Organization : Rajiv Gandhi University, Arunachal Pradesh.
- 03. Principal Investigator : Prof. Jharna Chakravorty
- 04. DBT NER sanction order No. & date of sanctioning the project : DBT-NER/Agri/24/2013, dated 30/03/2015
- 05. Amount brought forward from the Previous financial year quoting DBT Letter No.& date in which the authority To carry forward the said amount was given. : Rs. 12.18 Lakhs
- 06. Amount received from DBT during the Financial year (please give No. And dates of sanction orders showing the amounts paid): DBT NER/Agri/24/2013 Dtd. 29.05.2019 : Rs. 22.40 Lakhs
- 07. Other receipts/interest earned, if any, on the DBT Grants : Rs. 11.56 Lakhs
- 08. Total amount that was available for Expenditure during the financial year (Sl. Nos. 5, 6 and 7). : Rs. 46.14 Lakhs
- 09. Actual expenditure (excluding commitments) incurred during the financial year (statement of expenditure is enclosed). : Rs. 7.98 Lakhs
- 10. Unspent balance refunded, if any (please give details of cheque No.etc) : NA
- 11. Balance amount available at the end of the financial year : Rs. 38.16 Lakhs



12. Amount allowed to be carried forward to the next financial year vide letter No. & date.  
: Rs. 38.16 Lakhs only.

1. Certified that the amount of Rs. 7.98 Lakhs mentioned against col.9 has been utilized on the project/scheme for the purpose for which it was sanctioned and that the balance of Rs. 38.16 Lakhs remaining unutilized at the end of the year has been surrendered to Govt. Vide No.....dated.....)/will be adjusted towards the grants-in-aid payable during the next year.
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercise:

1. Vouchers
2. Cash Book
3. Ledger

(PROJECT INVESTIGATOR)

Prof. Anoma Chakravorty  
Department of Zoology  
Rajiv Gandhi University  
Rono Hills, Itanagar-791112

(HEAD OF THE INSTITUTION)

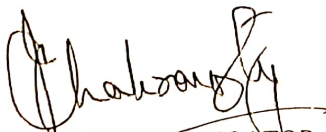
कुलसचिव  
राजीव गांधी विश्वविद्यालय  
Registrar  
Rajiv Gandhi University  
Rono Hills, Dainikh (A.P.)

(FINANCE OFFICER)

वित्त अधिकारी  
राजीव गांधी विश्वविद्यालय  
FINANCE OFFICER  
Rajiv Gandhi University  
Rono Hills, Dainikh (A.P.)

**Statement of Expenditure (Non-recurring & Recurring)** referred to in Para 9 of the Utilization Certificate of the project entitled "Chemical Ecology of North-East Region (NER) of India: A Collaborative Programme linking NER and Bangalore Researchers" showing grant received from the Department of Biotechnology and the expenditure incurred during the period from 1st April, 2020 to 31<sup>st</sup> March, 2021 (Rs. in Lakhs)


Item	Unspent Balance Carried forward from previous year	Grants received from DBT during the year (Rs.in lakhs)	Other receipt/interest earned if any on the DBT grant	Total of Col (2+3+4) Rs in Lakhs	Expenditure incurred during the year	Balance (5-6)
1	2	3	4	5	6	7
1. Non-Recurring	12.82	0.00	0.00	12.82	1.47	11.35
<b>2. Recurring</b>						
Human resource	4.98	0.00	0.00	4.98	4.71	0.27
(ii) Consumables	16.04	0.00	0.00	16.04	2.26	13.78
(iii) Travel	0.44	0.00	0.00	0.44	0.00	0.44
(iv) Sample transportation	2.88	0.00	0.00	2.88	0.96	1.92
(v) Contingency	0.00	0.00	0.00	0.00	0.00	0.00
(vi) Overheads	1.00	0.00	0.00	1.00	1.00	0.00
<b>Total</b>	<b>38.16</b>	<b>0.00</b>	<b>0.00</b>	<b>38.16</b>	<b>10.40</b>	<b>27.76</b>

  
PROJECT INVESTIGATOR

Prof. Jharna Chakravorty  
Department of Zoology  
Rajiv Gandhi University  
Rono Hills, Itanagar-791113

  
HEAD OF INSTITUTION

राजिव गांधी विश्वविद्यालय  
Rajiv Gandhi University  
Rono Hills, Itanagar (Assam)

  
FINANCE OFFICER

वित्त अधिकारी  
राजिव गांधी विश्वविद्यालय  
FINANCE OFFICER  
Rajiv Gandhi University  
Rono Hills, Itanagar (Assam)



## Utilization Certificate

UC for the period from 1<sup>st</sup> April, 2020 to 31<sup>st</sup> March 2021 (Rs. in Lakhs)

- |  |  |
|--|--|
| 01. Title of the Project/Scheme  | : DBT NER "Chemical Ecology ..... Bangalore Researchers" |
| 02. Name of the Organization   | : Rajiv Gandhi University, Arunachal Pradesh.            |
| 03. Principal Investigator   | : Prof. Jharna Chakravorty                               |
| 04. DBT NER sanction order No.<br>& date of sanctioning the project  | : DBT-NER/Agri/24/2013, dated 30/03/2015                 |
| 05. Amount brought forward from the<br>Previous financial year quoting DBT<br>Letter No.& date in which the authority<br>To carry forward the said amount was given. | : Rs. 38.16 Lakhs  |
| 06. Amount received from DBT during the<br>Financial year ( <i>please give No. And dates<br/>of sanction orders showing the amounts paid</i> ):                      | : NIL  |
| 07. Other receipts/interest earned, if any, on the DBT<br>Grants   | : NIL  |
| 08. Total amount that was available for<br>Expenditure during the financial year<br>(Sl. Nos. 5, 6 and 7).   | : Rs. 38.16 Lakhs  |
| 09. Actual expenditure (excluding commitments)<br>incurred during the financial year (statement<br>of expenditure is enclosed).                                      | : Rs. 10.40 Lakhs  |
| 10. Unspent balance refunded, if any<br>( <i>please give details of cheque No.etc</i> )  | : NA   |
| 11. Balance amount available at the end<br>of the financial year   | : Rs. 27.76 Lakhs  |

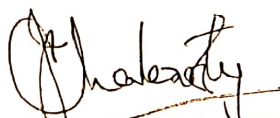
12. Amount allowed to be carried forward to the next financial year vide letter No. & date.

: Rs. 27.76 Lakhs only.

1. Certified that the amount of Rs. 10.40 Lakhs mentioned against col.9 has been utilized on the project/scheme for the purpose for which it was sanctioned and that the balance of Rs. 27.76 Lakhs remaining unutilized at the end of the year has been surrendered to Govt. Vide No.....dated.....)/will be adjusted towards the grants-in-aid payable during the next year.
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

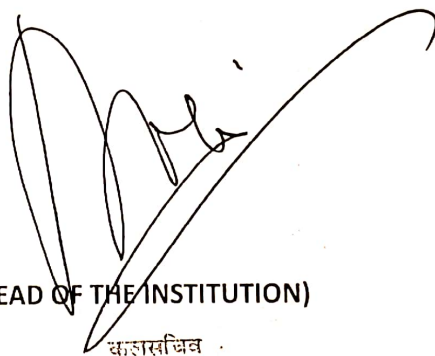
Kinds of checks exercise:

1. Vouchers
2. Cash Book
3. Ledger



(PROJECT INVESTIGATOR)

Prof. Jharna Chakravorty  
Department of Zoology  
Rajiv Gandhi University  
Rono Hills, Itanagar-791112



(HEAD OF THE INSTITUTION)

कुलासचिव  
राजीव गांधी विश्वविद्यालय  
Registrar  
Rajiv Gandhi University  
Rono Hills, Deimukh (A.P.)



(FINANCE OFFICER)

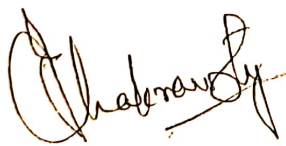
वित्त अधिकारी  
राजीव गांधी विश्वविद्यालय  
FINANCE OFFICER  
Rajiv Gandhi University  
Rono Hills, Deimukh (A.P.)

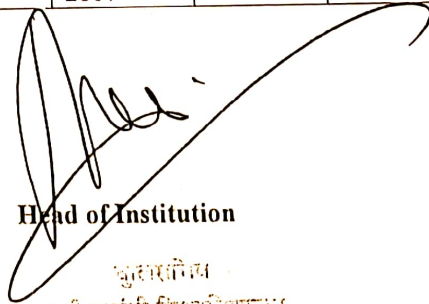
**Manpower Staffing Details for the Financial Year, April 2015 – March 2016**


Name of the person	Name of the post	Date of joining	Date of leaving	Total monthly salary	Total salary paid during the financial year April 2015 – March 2016	Total salary paid during project period April 2015 – March 2016
Mr. Moses Meser	Technician/ Project Assistant	01.03. 2016	—	8000.00	0.16	0.16
AnjanaMajumder	Technician/ Project Assistant	01.03. 2016	—	8000.00		

**Manpower Staffing Details for the Financial Year, April 2016 – March 2017**

Name of the person	Name of the post	Date of joining	Date of leaving	Total monthly salary	Total salary paid during the financial year April 2016 – March 2017 (Rs.)	Total salary paid during project period Apr 2015 to Mar 2017 (Rs.)
Mr. Moses Meser	Technician/ Project Assistant	1 <sup>st</sup> March 2016	NA	8000/	6.86 L	7.02 L
AnjanaMajumder	Technician/ Project Assistant	1 <sup>st</sup> March 2016	NA	8000/		
Ms Jaya Norah	JRF/SRF(Non NET)	1 <sup>st</sup> April 2016	NA	12,000/		
Ms. DebikaBhunia	JRF(Non NET)	8 <sup>th</sup> April 2016	1 <sup>st</sup> June 2016	12,000/		
Mr. PuraHano	JRF (NET)	12 <sup>th</sup> July 2016	28 <sup>th</sup> Feb 2017	25,000/		
Ms. JeenaGolo	JRF/SRF(Non NET)	13 <sup>th</sup> July 2016	NA	12,000/		
Mr. JaroPansang	JRF/SRF(Non NET)	21 <sup>st</sup> March 2017	30 <sup>th</sup> March 2017	12,000/		

  
**Project Investigator**  
 Prof. Jharna Chakravorty  
 Department of Zoology  
 Rajiv Gandhi University  
 Rampurhat, West Bengal

  
**Head of Institution**  
 कुलसचिव  
 राजीव गांधी विश्वविद्यालय  
 Rupa Nagar  
 Rajiv Gandhi University  
 Rampurhat, West Bengal

  
**Finance Officer**  
 वित्त अधिकारी  
 राजीव गांधी विश्वविद्यालय  
 FINANCE OFFICER  
 Rajiv Gandhi University  
 Rampurhat, West Bengal

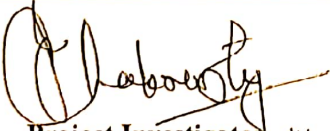


Manpower Staffing Details for the Financial Year, April 2017 – March 2018

Name of the person	Name of the post	Date of joining	Date of leaving	Total monthly salary	Total salary paid during the financial year April 2017 – March 2018 (Rs.)	Total salary paid during project period Apr 2015 to Mar 2018 (Rs.)
Mr. Moses Meser	Technician/ Project Assistant	1 <sup>st</sup> March 2016	NA	8000/	4.90	11.92
Anjana Majumder	Technician/ Project Assistant	1 <sup>st</sup> March 2016	1 <sup>st</sup> Feb 2018	8000/		
Ms Jaya Norah	JRF/SRF(Non NET)	1 <sup>st</sup> April 2016	NA	12,000/		
Ms. Jeena Golo	JRF/SRF (Non NET)	13 <sup>th</sup> July 2016	NA	12,000/		

Manpower Staffing Details for the Financial Year, April 2018 – March 2019

Name of the person	Name of the post	Date of joining	Date of leaving	Total monthly salary	Total salary paid during the financial year, April 2018 – March 2019 (Rs.)	Total salary paid during project period Apr 2015 to Mar 2019 (Rs.)
Mr. Moses Meser	Technician/ Project Assistant	1 <sup>st</sup> March 2016	NA	8000/	5.17 L	17.09 L
Mr Ram Bahadur Chetray	Project Assistant	9 <sup>th</sup> March 2018	NA	8000/		
Ms Jaya Norah	JRF/SRF(Non NET)	1 <sup>st</sup> April 2016	NA	12,000/		
Mr. Sandipan Ray	JRF/SRF( NET)	1 <sup>st</sup> April 2018	30 <sup>th</sup> June 2018	25,000/		
Mr. Mohsin Raza	JRF/SRF(Non NET)	30 <sup>th</sup> August 2018	NA	12,000/		
Vishal Sen	JRF/SRF(Non NET)	6 <sup>th</sup> Sept 2018	NA	12,000/		

  
**Project Investigator**  
 Prof. Jharna Chakravorty  
 Department of Zoology  
 Rajiv Gandhi University  
 Road No. 1, Jorhat - 781005

  
**Head of Institution**

राजगंधी विश्वविद्यालय  
 राजगंधी विश्वविद्यालय  
 Registrar  
 Rajiv Gandhi University  
 Road No. 1, Jorhat (Assam)

  
**Finance Officer**

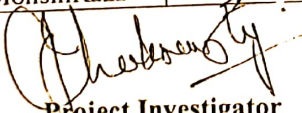
वित्त अधिकारी  
 राजीव गांधी विश्वविद्यालय  
 FINANCE OFFICER  
 Rajiv Gandhi University  
 Road No. 1, Jorhat

### Manpower Staffing Details for the Financial Year, April 2019 – March 2020

Name of the person	Name of the post	Date of joining	Date of leaving	Total monthly salary	Total salary paid during the financial year April 2019 – March 2020 (Rs.)	Total salary paid during project period Apr 2015 to Mar 2020 (Rs.)
Mr. Moses Meser	Technician/ Project Assistant	1 <sup>st</sup> March 2016	NA	8000/	6.51 L	23.60 L
Mr Ram Bahadur Chetry	Project Assistant	9 <sup>th</sup> March 2018	Continuing			
Ms Jaya Norah	JRF/SRF(Non NET)	1 <sup>st</sup> April 2016	NA	12,000/		
Mr. Mohsin Raza	JRF/SRF(Non NET)	30 <sup>th</sup> August 2018	Continuing	12,000/		
Vishal Sen	JRF/SRF(Non NET)	6 <sup>th</sup> Sept 2018	1 <sup>st</sup> June 2019	12,000/		

### Manpower Staffing Details for the Financial Year, April 2020 – March 2021

Name of the person	Name of the post	Date of joining	Date of leaving	Total monthly salary	Total salary paid during the financial year march 2015 to March 2021 (Rs.)	Total salary paid during project period Apr 2015 to Mar 2021 (Rs.)
Mr. Moses Meser	Technician/ Project Assistant	1 <sup>st</sup> March 2016	NA	8000/	4.71 L	28.31 L
Mr Ram Bahadur Chetry	Project Assistant	9 <sup>th</sup> March 2018	NA	8000/		
Ms Jaya Norah	JRF/SRF(Non NET)	1 <sup>st</sup> April 2016	NA	12,000/		
Mr. Mohsin Raza	JRF/SRF(Non NET)	30 <sup>th</sup> August 2018	NA	12,000/		

  
Project Investigator

Prof. Jharna Chakravorty  
Department of Zoology  
Rajiv Gandhi University  
Rono Hills, Itanagar-791112

  
Head of Institution

कुलसचिव  
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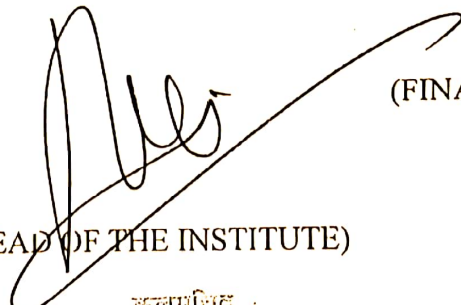


**Assets acquired wholly or substantially out of Govt. grants  
Register to be maintained by Grantee Institution**


Name of the Sanctioning Authority: - Ministry of science & Technology, Department of Biotechnology, DBT (NER Division), New Delhi

1. Equipment procured in the project with cost (item-wise & serial wise): under process
2. Name of the Grantee Institution: Rajiv Gandhi University, Doimukh, Itanagar, Arunachal Pradesh
3. No. & Date of sanction order: File NO.DBT-NER/Agri/24/2013 dated 30/03/2015 & File NO.DBT-NER/Agri/24/2013 dated 14/09/2015
4. Amount of the sanctioned grant : **166.87 lakhs**
5. Brief purpose of the grant :-To carry out the work related to the Project entitled "Chemical Ecology of the North East Region (NER) of India: a collaborative Programme Linking NER and Bangalore researchers
6. Whether any condition regarding the right of ownership of Govt. in the Property or other assets acquired out of the grant was incorporated in the grant-in-aid sanction order: As per the Rules
7. Particulars of assets actually credited or acquired: Enclosed
8. Value of the assets as on : **155.52**
9. Purpose for which utilized at present: To carry out the work related to the Project & For the work of other scholars in the Dept
10. Encumbered or not: No
11. Reasons, if encumbered : N/A
12. Disposed of or not: : N/A
13. Reasons and authority, if any, for Disposal : N/ A
14. Amount realized on disposal :- N/A
15. Remarks: The purchase of Major & Minor equipments

  
(PROJECT INVESTIGATOR)  
Prof. Jharna Chakravorty  
Department of Zoology  
Rajiv Gandhi University  
Rono Hills, Itanagar-791112

  
(HEAD OF THE INSTITUTE)

रजिस्ट्रार  
राजीव गांधी विश्वविद्यालय  
Registrar  
Rajiv Gandhi University  
Rono Hill, Doimukh (A.P.)

  
(FINANCE OFFICER)  
वित्त अधिकारी  
राजीव गांधी विश्वविद्यालय  
FINANCE OFFICER  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P.)

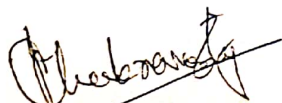


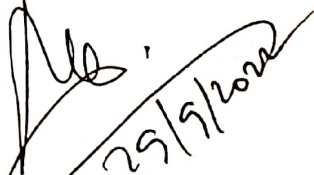
**UTILISATION CERTIFICATE**(For the financial year 11<sup>th</sup> January 2017 - 31<sup>st</sup> March 2017 )

(Rs. in lakhs)


1. Title of the project/scheme: "Sequencing the genome of the Himalayan Giant Honeybee *Apis laboriosa* with a special focus on chemosensory receptors and circadian clock genes" under DBT's Program for the NE
2. Name of the Organization: : Rajiv Gandhi University, Arunachal Pradesh
3. Principal Investigator: : Prof. Jharna Chakravorty
4. Department of Biotechnology sanctions order no. & (Folio No. and date of first Sanction order) date of sanctioning the project : BCIL/NER-BPMC/2017 dated January 11, 2017
5. Amount brought forward from the previous financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given : Nil
6. Amount received from DBT during the financial year (Please give file No. and dates of sanction orders showing the amounts paid) : Recurring Rs.6.94; + Non-Recurring Rs.14.55= **21.49 lakhs**
7. Other receipts/interest earned, if any, on the DBT grants : Rs.0.1431 Lakh
8. Total amount that was available for expenditure during the financial year (Sl. Nos. 5, 6 and 7) : Rs. 21.6331 Lakh
9. Actual expenditure (excluding commitments) incurred during the financial year : Rs Nil (SE enclosed)
10. Unspent balance refunded, if any (Please give details of cheque No. etc) : NA
11. Balance amount available at the end of March, 2017 : Rs. 21.6331 lakhs
12. Amount allowed to be carried forward to , 2018 : Rs. 21.6331 lakhs

1. Certified that the amount of Nil mentioned against col. 9 has been utilized on the project/ scheme for the purpose for which it was sanctioned and that the balance of **Rs. 21.6331 lakhs including interest earn Rs. 0.1431 Lakh** remaining unutilized at the end of March, 2017 has been surrendered to Govt. (Vide No. Nil dated Nil)/will be adjusted towards the grants-In-aid payable during the next year.
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.
3. Certified that No Utilization certificate due for rendition is pending against this organization.
- Kinds of checks exercised:
- All financial rules and procedure has been followed strictly through internal audit.
  - Cash Book & Bank statement
  - Vouchers & Ledger

  
PROJECT INVESTIGATOR  
(Signature with seal)

  
HEAD OF THE INSTITUTE  
(Signature with seal)

राजीव गांधी विश्वविद्यालय  
रोनो हिल्स, दोईमुख (अरुणाचल प्रदेश)  
Registrar  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P.)

  
FINANCE OFFICER  
(Signature with seal)

राजीव गांधी विश्वविद्यालय  
रोनो हिल्स, दोईमुख (अरुणाचल प्रदेश)  
Finance Officer  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P.)

**Revised UTILISATION CERTIFICATE**

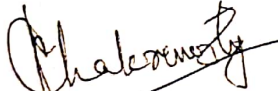
(For the financial year 2017-2018 )

(Rs. in lakhs)

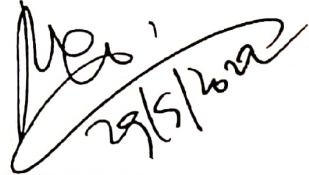
1. Title of the project/scheme: "Sequencing the genome of the Himalayan Giant Honeybee *Apis laboriosa* with a special focus on chemosensory receptors and circadian clock genes" under DBT's Program for the NE.
  2. Name of the Organization: : Rajiv Gandhi University, Arunachal Pradesh
  3. Principal Investigator: : Prof. Jharna Chakravorty
  4. Department of Biotechnology sanctions order no. & (Folio No. and date of first Sanction order) date of sanctioning the project: BCIL/NER-BPMC/2017 dated January 13, 2017
  5. Amount brought forward from the previous financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given : 21.6331 Lakhs
  6. Amount received from DBT during the financial year (Please give file No. and dates of sanction orders showing the Amount paid) : Nil
  7. Other receipts/interest earned, if any, on the DBT grants : Rs. 0.48 Lakh
  8. Total amount that was available for expenditure during the financial year (Sl. Nos. 5, 6 and 7) : Rs. 22.1131 Lakh
  9. Actual expenditure (excluding commitments) incurred during the financial year : Rs. 21.49382 Lakh (SE enclosed)
  10. Unspent balance refunded, if any (Please give details of cheque No. etc) : NA
  11. Balance amount available at the end of March, 2018 : 0.61928 Lakh
  12. Amount allowed to be carried forward to , 2019 : 0.61928 Lakh
1. Certified that the amount of Rs. 21.49382 Lakh mentioned against col. 9 has been utilized on the project/ scheme for the purpose for which it was sanctioned and that the balance of Rs. 0.61928 Lakh including interest earn of Rs. 0.48 Lakh remaining unutilized at the end of **March, 2018** has been surrendered to Govt. (Vide No. Nil dated Nil) will be adjusted towards the grants-in-aid payable during the next year.
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.
3. Certified that No Utilization certificate due for rendition is pending against this organization.


Kinds of checks exercised:

- i) All financial rules and procedure has been followed strictly through internal audit.
- ii) Cash Book & Bank statement
- iii) Vouchers & Ledger

  
PROJECT INVESTIGATOR  
(Signature with seal)

Prof. Jharna Chakravorty  
Department of Zoology  
Rajiv Gandhi University  
Rono Hills, Dima Hasar, A.P.

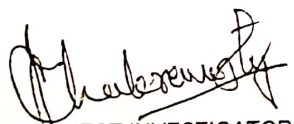
  
HEAD OF THE INSTITUTE  
(Signature with seal)  
कुलसचिव  
राजीव गांधी विश्वविद्यालय  
रोनो हिल्स, दोईमूख (अरुणाचल प्रदेश)  
Registrar  
Rajiv Gandhi University  
Rono Hills, Dimakuh (A.P.)

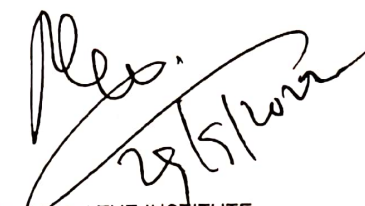
  
FINANCE OFFICER  
(Signature with seal)  
राजीव गांधी विश्वविद्यालय  
रोनो हिल्स, दोईमूख (अरुणाचल प्रदेश)  
Finance Officer  
Rajiv Gandhi University  
Rono Hills, Dimakuh (A.P.)




**Revised UTILISATION CERTIFICATE**  
(For the financial year 2018-2019 from 1st April 2018 to 31st March 2019)

1. Title of the project/scheme: "Sequencing the genome of the Himalayan Giant Honeybee *Apis laboriosa* with a special focus on chemosensory receptors and circadian clock genes" under DBT's Program for the NE.
  2. Name of the Organization: : Rajiv Gandhi University, Arunachal Pradesh
  3. Principal Investigator: : Prof. Jharna Chakravorty
  4. Department of Biotechnology sanctions order no. & (Folio No. and date of first Sanction order) date of sanctioning the project: **BCIL/NER-BPMC/2017 dated January 13 2017**
  5. Amount brought forward from the previous financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given : **0.61928**
  6. Amount received from DBT during the financial year (Please give file No. and dates of sanction orders showing the Amount paid) : **6.16Lakh**  
(No.BT/PR16880/NER/95/333/2015 Dt:20.02.2019)
  7. Other receipts/interest earned, if any, on the DBT grants : **Nil**
  8. Total amount that was available for expenditure during the financial year (Sl. Nos. 5, 6 and 7) : **Rs.6.77928**
  9. Actual expenditure (excluding commitments) incurred during the financial year : **Rs. 4.97739 Lakh(SE enclosed)**
  10. Unspent balance refunded, if any (Please give details of cheque No. etc) : **NA**
  11. Balance amount available at the end of March, 2019 : **1.80189 Lakh**
  12. Amount allowed to be carried forward to, 2020 : **1.80189 Lakh**
1. Certified that the amount of **Rs. 4.97739 Lakh** mentioned against col. 9 has been utilized on the project/ scheme for the purpose for which it was sanctioned and that the balance of **Rs.1.80189Lakh remaining unutilized** at the end of **March, 2019** has been surrendered to Govt. (Vide No. Nil dated Nil)/will be adjusted towards the grants-in-aid payable during the next year.
  2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.
  3. Certified that No Utilization certificate due for rendition is pending against this organization Kinds of checks exercised:
    - i) All financial rules and procedure has been followed strictly through internal audit.
    - ii) Cash Book & Bank statement
    - iii) Vouchers & Ledger

  
PROJECT INVESTIGATOR  
(Signature with seal)  
Prof. Jharna Chakravorty  
Department of Zoology  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P.)  
Phone-791112

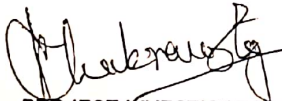
  
HEAD OF THE INSTITUTE  
(Signature with seal)  
राजीव गांधी विश्वविद्यालय  
रोनो हिल्स, दोईमुख (अरुणाचल प्रदेश)  
Finance Officer  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P.)

  
FINANCE OFFICER  
(Signature with seal)  
राजीव गांधी विश्वविद्यालय  
रोनो हिल्स, दोईमुख (अरुणाचल प्रदेश)  
Registrar  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P.)

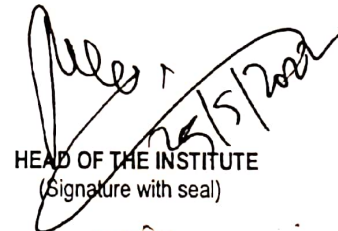


**UTILISATION CERTIFICATE**  
(For the financial year 2019-2020 from 1st April 2019 to 10<sup>th</sup> January, 2020)

1. Title of the project/scheme: "Sequencing the genome of the Himalayan Giant Honeybee *Apis laboriosa* with a special focus on chemosensory receptors and circadian clock genes" under DBT's Program for the NE.
  2. Name of the Organization: : Rajiv Gandhi University, Arunachal Pradesh
  3. Principal Investigator: : Prof. JharnaChakravorty
  4. Department of Biotechnology sanctions order no. & (Folio No. and date of first Sanction order) date of sanctioning the project: BCIL/NER-BPMC/2017 dated January 13 2017
  5. Amount brought forward from the previous financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given: 1.80189
  6. Amount received from DBT during the financial year (Please give file No. and dates of sanction orders showing the Amount paid) : Nil
  7. Other receipts/interest earned, if any, on the DBT grants : Nil
  8. Total amount that was available for expenditure during the financial year (Sl. Nos. 5, 6 and 7) : Rs.1.80189 Lakh
  9. Actual expenditure (excluding commitments) incurred during the financial year : Rs. 1.44(SE enclosed)
  10. Unspent balance refunded, if any (Please give details of cheque No. etc) : NA
  11. Balance amount available at the end of March, 2020 : 0.36189.Lakh
  12. Amount allowed to be carried forward to, 2021 : 0.36189Lakh
1. Certified that the amount of Rs.1.44(Lakh) mentioned against col. 9 has been utilized on the project/ scheme for the purpose for which it was sanctioned and that the balance of Rs.0.36189 Lakh remaining unutilized at the end of March, 2020 has been surrendered to Govt. (Vide No.Nil dated Nil)/will be adjusted towards the grants-in-aid payable during the next year.
  2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned
  3. Certified that No Utilization certificate due for rendition is pending against this organization Kinds of checks exercised:
    - i) All financial rules and procedure has been followed strictly through internal audit.
    - ii) Cash Book & Bank statement
    - iii) Vouchers & Ledger

  
PROJECT INVESTIGATOR  
(Signature with seal)

Prof. Jharna Chakravorty  
Department of Zoology

  
HEAD OF THE INSTITUTE  
(Signature with seal)

कुलसचिव  
राजीव गांधी विश्वविद्यालय  
रोनो हिल्स, दोईमुख (अरुणाचल प्रदेश)  
Registrar

  
FINANCE OFFICER  
(Signature with seal)

वित्त अधिकारी  
राजीव गांधी विश्वविद्यालय  
रोनो हिल्स, दोईमुख (अरुणाचल प्रदेश)  
Finance Officer

1. Title of the Project: "Sequencing the genome of Himalayan giant honeybee Apis Labourites with a Special focus on chemosensory receptors and circadian clock genes" Sponsored by DBT
2. Sanctioned Project Cost : 35.35 Lakh
3. Revised cost, if any : Nil
4. Duration of the project : 3years
6. Date of commencement of Project: 11.01.2017
7. Extension, if any : No
8. Date of completion of project : 10<sup>th</sup> January, 2020.

**Details of grant, consolidated statement of expenditure and balance**

Heads	Total Sanction grant for the project	Year-wise Releases made (Rs.in lakh)				Total release grant	Other receipt/interest earned if any on the DBT grant(Rs.in Lakh)	Actual grant including interest earn (Rs. in Lakh) (7+8)	Expenditure incurred during financial year 2016-17 ( from 11 <sup>th</sup> January 2017 to 31 <sup>st</sup> March 2017 (Rs.in lakh)	Expenditure incurred during financial year 2017-18 (Rs.in lakh)	Expenditure incurred during financial year 2018-19 (Rs.in lakh)	Expenditure incurred during financial year 2019-20 (Rs.in lakh)	Total Expenditure upto 10.01.2020 (Rs.in lakh) (10+11+12+13)	Balance from release grant (Rs.in Lakh) (7-14)	balance from actual grant including interest (9-14)
		1st year (2016-17)	2nd Year (2017-18)	3rd year release (2018-19)	4th year release (2019-20)										
		3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>A. Non-Recurring</b>															
(i) Equipments	1455000	14.55	0	0.0	0	14.55		14.55	0	14.55	0	0.00	14.55	0	0
<b>B. Recurring</b>															
i) Human resource (JRF)	1030000	3.30	0	3.21	0	6.51	0	6.51	0	3.21	3.30	0.00	6.51	0	0
(ii) Consumables	300000	1.14	0	0.93	0	2.07	0	2.07	0	1.14	0.13637	0.79	2.06637	0.00363	0.00363
(iii) Travel	300000	1.00	0	1.00	0	2.00	0	2.00	0	1.02477	0.54979	0.65	2.22456	-0.22456	-0.22456
(v) Contingency	150000	0.5	0	0.5	0	1	0	1.00	0	0.56905	0.47123	0.00	1.04028	-0.04028	-0.04028
(vi) Overheads	300000	1.00	0	1.00 (0.52+ 0.48*)	0	2.00	0	2.00	0	1.00	0.52	0.00	1.52	0.48	0.48
Interest Earned	0	0	0	0	0		0.1431 (0.6231-0.48*)	0.1431	0	0.00	0	0.00	0	0	0.1431
<b>Total</b>	<b>3535000</b>	<b>21.49</b>	<b>0</b>	<b>6.64</b>	<b>0</b>	<b>28.13</b>	<b>0.1431</b>	<b>28.2731</b>	<b>0</b>	<b>21.49382</b>	<b>4.97739</b>	<b>1.44</b>	<b>27.91121</b>	<b>0.21879</b>	<b>0.36189</b>

\*The interest earned Rs. 0.48 Lakh in 1st year is re-appropriated to overhead in 2nd year

PROJECT INVESTIGATOR  
(Signature with seal)  
Prof. Jharna Chakravorty  
Department of Zoology  
Rajiv Gandhi University  
Rono Hills, Itanagar-791112

HEAD OF THE INSTITUTE  
(Signature with seal)  
Registrar  
Rajiv Gandhi University  
Rono Hills, Itanagar (A.P.)

FINANCE OFFICER  
(Signature with seal)  
Finance Officer  
Rajiv Gandhi University



### Utilization Certificate

(for the financial year from 01.10.2019 to 31<sup>st</sup> March 2020)

(Rs. in Lakhs)

- |   |  |
|---|--|
| 1. Title of the Project/Scheme:   | Diversity of white rot fungal laccase enzyme in Northeast India  |
| 2. Name of the Organisation:  | Rajiv Gandhi University, Rono Hills, Doimukh 791112              |
| 3. Principal Investigator:  | Prof. R. K. Singh  |
| 4. Deptt. of Biotechnology sanction order No. & date of sanctioning the project:  | BT/PR25530/NER/95/1239/2017 dated 01.10.2019                     |
| 5. Amount brought forward from the previous financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given: | Nil  |
| 6. Amount received from DBT during the financial year (please give No. and dates of sanction orders showing the amounts paid):                              | Rs. 28.4182 Lakh<br>BT/PR25530/NER/95/1239/2017 dated 01.10.2019 |
| 7. Other receipts/interest earned, if any, on the DBT grants:   | Nil  |
| 8. Total amount that was available for expenditure during the financial year (Sl. Nos. 5,6 and 7):  | Rs. 28.4182 Lakh   |
| 9. Actual expenditure (excluding commitments) incurred during the financial year (statement of expenditure is enclosed):                                    | Rs. 1.50512  |
| 10. Unspent balance refunded, if any (Please give details of cheque No. etc.):  | Nil  |
| 11. Balance amount available at the end of the financial year:  | Rs. 26.91308   |
| 12. Amount allowed to be carried forward to the next financial year vide letter No. & date:   | Rs. 26.91308   |
- Certified that the amount of Rs. 1,50,512/- mentioned against col. 9 has been utilised on the project/scheme for the purpose for which it was sanctioned and that the balance of Rs. 26,91,308/- remaining unutilized at the end of the year has been surrendered to Govt. (vide No. BT/PR25530/NER/95/1239/2017 dated 01.10.2019) will be adjusted towards the grants-in-aid payable during the next year.
  - Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

#### Kinds of checks exercised:

- Ledger

*R. Singh*  
11.03.2021  
(PROJECT INVESTIGATOR)  
Prof. R.K. Singh  
Department of Botany  
Rajiv Gandhi University  
Rono Hills, Doimukh  
Arunachal Pradesh

*[Signature]*  
(HEAD OF THE INSTITUTE)

*[Signature]*  
12/3/21  
(FINANCE OFFICER)  
रजिव गांधी विश्वविद्यालय  
FINANCE OFFICER  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P.)

Registrar  
Rajiv Gandhi University  
Rono Hills, Doimukh  
(To be countersigned by the DBT Officer-in-charge)



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Appendix-B

Utilization Certificate  
(for the period from 01.04.2020 to 30.09.2020)

1. Title of the Project/Scheme:	Diversity of white rot fungal laccase enzyme in Northeast India	(Rs. in Lakhs)
2. Name of the Organisation:	Rajiv Gandhi University, Rono Hills, Doimukh 791112	
3. Principal Investigator:	Prof. R. K. Singh	
4. Deptt. of Biotechnology sanction order No. & date of sanctioning the project:	BT/PR25530/NER/95/1239/2017 dated 01.10.2019	
5. Amount brought forward from the previous financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given:	Nil	
6. Amount received from DBT during the financial year (please give No. and dates of sanction orders showing the amounts paid):	NIL	
7. Other receipts/interest earned, if any, on the DBT grants:	Rs. 0.58893 Lakh	
8. Total amount that was available for expenditure during the financial year (Sl. Nos. 5,6 and 7):	Rs. 27.50201 Lakh	
9. Actual expenditure (excluding commitments) incurred during the financial year (statement of expenditure is enclosed):	Rs. 3.35602 Lakh	
10. Unspent balance refunded, if any (Please give details of cheque No. etc.):	Nil	
11. Balance amount available at the end of the financial year:	Rs. 24.14599 Lakh	
12. Amount allowed to be carried forward to the next financial year vide letter No. & date:	Rs. 24.14599 Lakh	

1. Certified that the amount of Rs. 3,35,602/- mentioned against col. 9 has been utilized on the project/scheme for the purpose for which it was sanctioned and that the balance of Rs. 24,14,599/- remaining unutilized at the end of the year has been surrendered to Govt. (vide No. BT/PR25530/NER/95/1239/2017 dated 01.10.2019) will be adjusted towards the grants-in-aid payable during the next year.
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised:

1. Ledger

*R. K. Singh*  
11.03.2021  
**(PROJECT INVESTIGATOR)**  
Prof. R.K. Singh  
Department of Botany  
Rajiv Gandhi University  
Rono Hills, Doimukh  
Arunachal Pradesh

*[Signature]*  
**(HEAD OF THE INSTITUTE)**

*[Signature]*  
**(FINANCE OFFICER) 12/3/21**  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P)

Registrar  
Rajiv Gandhi University  
(To be countersigned by the DBT Officer-in-charge)  
Rono Hills, Doimukh

Rajiv Gandhi University, Rono Hills, Doimukh, Arunachal Pradesh

Project No.: BT/PR25530/NER/95/1239/2017

Statement of Expenditure referred to in para 9 of the Utilisation Certificate

Showing grants received the Dept. of Biotechnology and the expenditure incurred during the period from 1st Oct 2019 to 31st March 2020

							(Rs. in lakhs)
Item	Unspent balance Carried forward from previous year	Grants received from DBT during the year	Other receipts/ interest earned, if any, on the DBT grants	Total of Col.(2+3+4)	Expenditure (excluding commitments) incurred during the year	Balance (5-6)	Remarks
1	2	3		5	6	7	8
<b>1. Non-Recurring</b>							
(i) Equipments	0	1652700	0	1652700	0	1652700	Committed Expenditure Rs. 1652590. Supply order placed in Oct.-Nov. 2020
<b>2. Recurring</b>							
(i) Human Resource	0	729120	0	729120	100512	628608	
(ii) Consumables	0	300000	0	300000	0	300000	Committed Expenditure Rs. 296134
(iii) Travel	0	60000	0	60000	0	60000	
(iv) Contingency	0	50000	0	50000	0	50000	
(v) Overheads (if applicable)	0	50000	0	50000	50000	0	
(vi) interest earned	0	0	0	0	0	0	
<b>Total:</b>	<b>0</b>	<b>2841820</b>	<b>0</b>	<b>2841820</b>	<b>150512</b>	<b>2691308</b>	

A. Singh

11.03.2021

(PROJECT INVESTIGATOR)

Prof. R.K. Singh  
Department of Botany  
Rajiv Gandhi University  
Rono Hills, Doimukh  
Arunachal Pradesh

(HEAD OF THE INSTITUTE)

Registrar  
Rajiv Gandhi University  
Rono Hills, Doimukh

A. Singh  
12/3/21  
(FINANCE OFFICER)

राजिव गान्धी विश्वविद्यालय  
FINANCE OFFICER  
Rajiv Gandhi University  
Rono Hills, Doimukh, A.P.



Rajiv Gandhi University, Rono Hills, Doimukh, Arunachal Pradesh

Project No.: BT/PR25530/NER/95/1239/2017

## Statement of Expenditure referred to in para 9 of the Utilisation Certificate

Showing grants received the Dept. of Biotechnology and the expenditure incurred during the period from 1st April 2020 to 30st Sept. 2020

(Rs. in lakhs)

Item	Unspent balance Carried forward from previous year	Grants received from DBT during the year	Other receipts/ interest earned, if any, on the DBT grants	Total of Col.(2+3+4)	Expenditure (excluding commitments) incurred during the year	Balance (5-6)	Remarks
1	2	3		5	6	7	8
<b>1. Non-Recurring</b>							
(i) Equipments	1652700	0	0	1652700	0	1652700	Committed Expenditure Rs. 1652590. All equipments were supplied and installed between Jan-Feb. 2021
<b>2. Recurring</b>							
(i) Human Resource	628608	0	0	628608	285752	342856	Committed Expenditure Rs. 22560
(ii) Consumables	300000	0	0	300000	0	300000	Committed Expenditure Rs. 296134
(iii) Travel	60000	0	0	60000	0	60000	
(iv) Contingency	50000	0	0	50000	49850	150	
(v) Overheads (if applicable)	0	0	0	0	0	0	
(vi) interest earned	0	0	58893	58893	0	58893	
<b>Total:</b>	<b>2691308</b>	<b>0</b>	<b>58893</b>	<b>2750201</b>	<b>335602</b>	<b>2414599</b>	

*R. Singh*  
11-03-2021  
(PROJECT INVESTIGATOR)

**Prof. R.K. Singh**  
Department of Botany  
Rajiv Gandhi University  
Rono Hills, Doimukh  
Arunachal Pradesh

*[Signature]*  
(HEAD OF THE INSTITUTE)

Registrar  
Rajiv Gandhi University  
Rono Hills, Doimukh

*[Signature]*  
12/5/21  
(FINANCE OFFICER)

STATE AIDED & REGULATED  
FINANCIAL OFFICE OF  
Rajiv Gandhi University  
Rono Hills, Doimukh



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**CORRECTED COPY**  
**Utilization Certificate**  
(for the period from 01.04.2021 to 31.03.2022)

Appendix-B

	<b>(Rs. in Lakh)</b>
1. Title of the Project/Scheme:	Diversity of white rot fungal laccase enzyme in Northeast India
2. Name of the Organisation:	Rajiv Gandhi University, Rono Hills, Doimukh 791112
3. Principal Investigator:	Prof. R. K. Singh
4. Deptt. of Biotechnology sanction order No. & date of sanctioning the project:	BT/PR25530/NER/95/1239/2017 dated 01.10.2019
5. Amount brought forward from the previous financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given:	Rs. 1.57561
6. Amount received from DBT during the financial year (please give No. and dates of sanction orders showing the amounts paid):	Rs. 11.14994
7. Other receipts/interest earned, if any, on the DBT grants:	Rs. 0.10123
8. Total amount that was available for expenditure during the financial year (Sl. Nos. 5,6 and 7):	Rs. 12.82678
9. Actual expenditure (excluding commitments) incurred during the financial year (statement of expenditure is enclosed):	Rs. 13.01282
10. Unspent balance refunded, if any (Please give details of cheque No. etc.):	Nil
11. Balance amount available at the end of the financial year:	Rs. (-) 0.18604
12. Amount allowed to be carried forward to the next financial year vide letter No. & date:	Rs. (-) 0.18604

Certified that the amount of Rs. 13.01282/- mentioned against col. 9 has been utilized on the project/scheme for the purpose for which it was sanctioned and that the balance of Rs. (-) 0.18604/- remaining unutilized at the end of the year has been surrendered to Govt. (vide No. BT/PR25530/NER/95/1239/2017 dated 01.10.2019) will be adjusted towards the grants-in-aid payable during the next year.

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

**Kinds of checks exercised:**

1. Ledger

*R. K. Singh*  
28.7.2022  
**(PROJECT INVESTIGATOR)**  
Prof. R. K. Singh  
Department of Botany  
Rajiv Gandhi University  
Rono Hills, Doimukh  
Arunachal Pradesh

*[Signature]*  
**(FINANCE OFFICER)**

*[Signature]*  
**(HEAD OF THE INSTITUTE)**  
वित्त अधिकारी/Finance Officer  
राजीव गांधी विश्वविद्यालय/Rajiv Gandhi University  
रोनो हिल्स, दोईमुक्ख/Rono Hills Doimukh  
सी.ओ. अरुणाचल प्रदेश/P.O. Arunachal Pradesh

यु.न.स.वि.  
राजीव गांधी विश्वविद्यालय (केन्द्रीय विश्वविद्यालय)  
**(To be countersigned by the DBT Officer-in-Charge)**  
Rajiv Gandhi University (Central University)  
Rono Hills, Doimukh, Arunachal Pradesh

Rajiv Gandhi University, Rono Hills, Doimukh, Arunachal Pradesh

Project No.: BT/PR25530/NER/95/1239/2017

CORRECTED Statement of Expenditure referred to in para 9 of the Utilisation Certificate

Showing the grants received from Dept. of Biotechnology and the expenditure incurred during the period from 1st April 2021 to 31st March 2022

(Rs. in lakhs)

Item	Unspent balance Carried forward from previous year	Grants received from DBT during the year	Other receipts/ interest earned, if any, on the DBT grants	Total of Col.(2+3+4)	Expenditure (excluding commitments) incurred during the year	Balance (5-6)	Remarks
1	2	3		5	6	7	8
<b>1. Non-Recurring</b>							
(i) Equipments	139550	0	-110	139440	139440		0 Rs. 110 re-appropriated to Overhead (Ref. 2nd year sanction letter EVS/2017/38 Dt. 02.11.2021)
<b>2. Recurring</b>	0						
(i) Human Resource	-44264	729120	0	684856	729120	-44264	
(ii) Consumables	3866	246134	0	250000	252604	-2604	
(iii) Travel	-634	40000	0	39366	21320	18046	Committed Amount 21100
(iv) Contingency	150	49850	0	50000	49905	95	
(v) Overheads (if applicable)	0	49890	110	50000	50000	0	
(vi) Interest earned on grant	58893	0	10123	69016	58893	10123	Interest amount Rs. 58893 deposited to Bharat kosh; Transaction Ref. No. 0207210009474
<b>Total:</b>	<b>157561</b>	<b>1114994</b>	<b>10123</b>	<b>1282678</b>	<b>1301282</b>	<b>-18604</b>	

*R. Singh*  
28.7.2022  
(PROJECT INVESTIGATOR)

Prof. R.K. Singh  
Department of Botany  
Rajiv Gandhi University  
Rono Hills, Doimukh  
Arunachal Pradesh

*[Signature]*  
(HEAD OF THE INSTITUTE)  
राजीव गांधी विश्वविद्यालय (केन्द्रीय विश्वविद्यालय)  
Registrar  
Rajiv Gandhi University (Central University)  
Rono Hills, Doimukh, Arunachal Pradesh

(to be counter signed by the DBT officer-incharge)

*[Signature]*  
(FINANCE OFFICER)

वित्त अधिकारी/Finance Officer  
राजीव गांधी विश्वविद्यालय/Rajiv Gandhi University  
रोनो हिल्स, दोइमुख/Rono Hills Doimukh  
पी.ओ. अरुणाचल प्रदेश/P.O. Arunachal Pradesh



**Final Consolidated Statement of Expenditure (for final Settlement of accounts)**

1. Title of the Project
2. Sanctioned Project Cost
3. Revised cost, if any
4. Duration of the project

BIOTECH HUB  
3950000  
5200000  
3 years

5. Sanction Order No. & Date
6. Date of commencement of Project
7. Extension, if any
8. Date of completion of project

BT/32/NE/2012 Dated 19.09.2013  
27.09.2013  
Appox. 2 years  
30.06.2019

**Details of grant, expenditure and balance**

S. No.	Heads	Sanctioned Cost	Year-wise Releases made							Total	Year-wise Expenditure incurred							Total	Balance
			1 <sup>st</sup> yr	2 <sup>nd</sup> yr	3 <sup>rd</sup> Yr	4 <sup>th</sup> Yr	5 <sup>th</sup> yr	6 <sup>th</sup> yr	7 <sup>th</sup> yr		1 <sup>st</sup> yr	2 <sup>nd</sup> yr	3 <sup>rd</sup> Yr	4 <sup>th</sup> Yr	5 <sup>th</sup> yr	6 <sup>th</sup> yr	7 <sup>th</sup> yr		
		13-14	13-14	14-15	15-16	16-17	17-18	18-19	19-20		13-14	14-15	15-16	16-17	17-18	18-19	19-20		
A.	Non-recurring																		
	Equipments	2000000	2000000	0	(-) 171457 <sup>a</sup>	0	0	0	0	1828543	0	1399242	429301	0	0	0	0	1828543	0 <sup>a</sup>
B.	Recurring																		
B1	Manpower	750000	250000	0	184000	129000	158000	(-)10000 <sup>c</sup>	0	711000	0	205320	107080 <sup>d</sup>	158400	(-)10275 <sup>d</sup>	120118	(-)65000 <sup>e</sup>	515643	195357
B2	Consumables/ Contingency	900000	300000	0	128000	297000	300000	293000	0	1492457	18111	631578	333	255077	287443	299479	0	1492021	436
					+171457 <sup>a</sup>	+3000 <sup>b</sup>													
B3	Travel	150000	50000	0	12000	49000	40000	50000	0	201000	0	0	61389	39921	71607	0	0	172917	28083
B4	Training/ Workshop	150000	50000	0	20000	40000	46000	40000	0	210000	0	19955	40000	50991	49189	49769	0	209904	96
							+4000 <sup>b</sup>	+10000 <sup>c</sup>											
B5	Overhead	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total (B)	1950000	650000	0	344000	515000	544000	383000	0	2436000	18111	856853	208802	504389	397964	469366	(-)65000 <sup>e</sup>	2390485	223972
					+171457 <sup>a</sup>	+3000 <sup>b</sup>	+4000 <sup>b</sup>			+171457 <sup>a</sup>									
										+3000 <sup>b</sup>									
										+4000 <sup>b</sup>									
										=2614457									
	Grand Total (A+B)	3950000	2650000	0	344000	515000	544000	383000	0	4436000	18111	2256095	638103	504389	397964	469366	(-)65000 <sup>e</sup>	4219028	223972
						+3000 <sup>b</sup>	+4000 <sup>b</sup>			+3000 <sup>b</sup>									
										+4000 <sup>b</sup>									
										=4443000									
C	Other receipts/ Interest earned *							5564	0	5564									5564
D	<b>Total Fund (A+B+C)</b>		<b>2650000</b>	<b>0</b>	<b>344000</b>	<b>518000</b>	<b>548000</b>	<b>388564</b>	<b>0</b>	<b>4448564</b>									<b>229536</b>

<sup>a</sup> Unspent amount of Rs. 171457 was reappropriated by DBT from equipment head to Consumable/contingency (Sanction order BT/32/NE/2012 dated 03.09.2015)

<sup>b</sup> Interest amount adjusted to this particular head (Sanction letter BT/32/NE/2012 )

<sup>c</sup> Amount adjusted by DBT from Manpower head to Training/ Workshop

<sup>d</sup> Refer to Manpower Staffing Details 2013-2019 provided herewith.

<sup>e</sup> Amount realized from Manpower (Refer to Manpower Staffing Details 2013-2019 provided herewith)

<sup>\*</sup> Interest earned on the grant in 2018-19 and 2019-20

*Dusingh*  
06.09.2020  
(PROJECT INVESTIGATOR)

Prof. R.K. Singh  
Co-ordinator  
DBT-Institutional Biotech. Hub  
Rajiv Gandhi University, Itanagar

*[Signature]*  
(HEAD OF THE INSTITUTE)

कुलसचिव  
राजीव गांधी विश्वविद्यालय  
Registrar

*[Signature]*  
Finance Officer  
Rajiv Gandhi University  
Rono Hills, Doimukh P.O.  
Arunachal Pradesh



**UTILISATION CERTIFICATE**

(For the financial Year ending 31<sup>st</sup> March 2018-2019)

1. Title of the Project/ Scheme: BIOTECH HUB
2. Name of the Organization: RAJIV GANDHI UNIVERSITY
3. Principal Investigator: PROF. R.K. SINGH
4. Dept. Of Biotechnology sanction order no. & dated of sanctioning the project: No.BT/32/NE/2012 Dated 19.09.2013
5. Amount brought forward from the previous financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given: **Rs.2,45,338** (BT/32/NE/2012(2) dated 04.10.2018)
6. Amount received from DBT during the financial year (please give No. and dates of sanction orders showing the amounts paid): **Rs. 3,83,000** (BT/32/NE/2012(2) dated 04.10.2018).
7. Other receipts/interest earned, if any, on the DBT grants: **Rs. 5,564** (Interest earned on grant.
8. Total amount that was available for expenditure during the financial year (sl. Nos. 5,6 & 7): **Rs. 6,33,902**
9. Actual expenditure (excluding commitments) incurred during the financial year (statement of expenditure is enclosed): **Rs. 4,69,366**
10. Unspent balance refunded, if any (please give details of cheque No. etc): **NIL**
11. Balance amount available at the end of the financial year: **Rs. 1,64,536**
12. Amount allowed to be carried forward to the next financial year vide letter No. & date: **Rs. 1,64,536**

Certified that the amount of **Rs. 4,69,366/-** mentioned against col. 9 has been utilized on the project/scheme for the purpose for which it was sanctioned and that the balance of **Rs. 1,64,536/-** remaining unutilized at the end of the year has been will be adjusted toward the grants-in-aid payable during the next year.

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/and that I have exercised the following checks to see that the many was actually utilized for the purpose for which it was sanctioned.

*Kinds of checks exercised:*

Account provided is as per Ledger. All the financial rules and procedures have been followed strictly through internal audit.

*Dusingh*  
06.03.2020  
(Project Investigator)

Prof. R.K. Singh  
Co-ordinator  
DBT-Institutional Biotech Hub  
Rajiv Gandhi University, Itanagar

*[Signature]*  
(Head of the Institute)

कुलसचिव  
राजीव गांधी विश्वविद्यालय  
Registrar  
Rajiv Gandhi University  
Rono Hill, Doimukh (A.P.)

(To be countersigned by the DBT Office-in-charge)

*[Signature]*  
(Finance Officer)  
Finance Officer  
Rajiv Gandhi University  
Rono Hills, Doimukh P.O.  
Arunachal Pradesh

**UTILISATION CERTIFICATE**

(For April 2019- June 2019)

1. Title of the Project/ Scheme: BIOTECH HUB
2. Name of the Organization: RAJIV GANDHI UNIVERSITY
3. Principal Investigator: PROF. R.K. SINGH
4. Dept. Of Biotechnology sanction order no. & dated of sanctioning the project:  
No.BT/32/NE/2012 Dated 19.09.2013
5. Amount brought forward from the previous financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given: **Rs. 1,64,536** (BT/32/NE/2012 dated 07.05.2019)
6. Amount received from DBT during the financial year (please give No. and dates of sanction orders showing the amounts paid): **NIL**
7. Other receipts/interest earned, if any, on the DBT grants: **Rs. 65,000** (fellowship amount returned by the JRF).
8. Total amount that was available for expenditure during the financial year (sl. Nos. 5,6 & 7): **Rs. 2,29,536**
9. Actual expenditure (excluding commitments) incurred during the financial year (statement of expenditure is enclosed): **0.00**
10. Unspent balance refunded, if any (please give details of cheque No. etc): **Rs. 2,29,536**
11. Balance amount available at the end of the project period: **NIL**
12. Amount allowed to be carried forward to the next financial year vide letter No. & date: **Rs. 0.00**

Certified that the amount of **Rs. 0.00** mentioned against col. 9 has been utilized on the project/scheme for the purpose for which it was sanctioned and that the balance of **Rs. 2,29,536/-** remaining unutilized at the end of the year is being returned to the DBT vide ...

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/and that I have exercised the following checks to see that the many was actually utilized for the purpose for which it was sanctioned.

*Kinds of checks exercised:*

Account provided is as per Ledger. All the financial rules and procedures have been followed strictly through internal audit.

*Dusingh*  
06.03.2020  
(Project Investigator)

**Prof. R.K. Singh**  
Co-ordinator  
DBT-Institutional Biotech. Hub  
Rajiv Gandhi University, Itanagar

*[Signature]*  
(Head of the Institute)

कुलसचिव  
राजीव गांधी विश्वविद्यालय  
Registrar  
Rajiv Gandhi University  
Rono Hills, Doimukh P.O.

(To be countersigned by the DBT Office-in-charge)

*[Signature]*  
(Finance Officer)  
Finance Officer  
Rajiv Gandhi University  
Rono Hills, Doimukh P.O.  
Arunachal Pradesh



UTILISATION CERTIFICATE

Appendix-B

(For the financial Year ending 31<sup>st</sup> March 2017-18)

1. Title of the Project/ Scheme: BIOTECH HUB
2. Name of the Organization: RAJIV GANDHI UNIVERSITY
3. Principal Investigator: PROF. R.K. SINGH
4. Dept. Of Biotechnology sanction order no. & dated of sanctioning the project: No.BT/32/NE/2012 Dated 19.09.2013
5. Amount brought forward from the previous financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given: **Rs.95,302** (BT/32/NE/2012(2) dated 09.03.2018)
6. Amount received from DBT during the financial year (please give No. and dates of sanction orders showing the amounts paid): **Rs. 5,44,000** (BT/32/NE/2012(2) dated 09.03.2018).
7. Other receipts/interest earned, if any, on the DBT grants: Rs. 1,90,348 (including Rs. 1,86,348 returned by JRF and Rs. 4,000 Interest reappropriated to Consumable/Contingency head as per DBT sanction letter BT/32/NE/2012(2) dated 09.03.2018).
8. Total amount that was available for expenditure during the financial year (sl. Nos. 5,6 & 7): **Rs. 8,29,650**
9. Actual expenditure (excluding commitments) incurred during the financial year (statement of expenditure is enclosed): **Rs. 5,84,312**
10. Unspent balance refunded, if any (please give details of cheque No. etc): Nil
11. Balance amount available at the end of the financial year: **Rs. 2,45,338**
12. Amount allowed to be carried forward to the next financial year vide letter No. & date: **Rs. 2,45,338**

Certified that the amount of **Rs. 5,84,312/-** mentioned against col. 9 has been utilized on the project/scheme for the purpose for which it was sanctioned and that the balance of **Rs. 2,45,338/-** remaining unutilized at the end of the year has been will be adjusted toward the grants-in-aid payable during the next year.

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/and that I have exercised the following checks to see that the many was actually utilized for the purpose for which it was sanctioned.

*Kinds of checks exercised:*

Account provided is as per Ledger. All the financial rules and procedures have been followed strictly through internal audit.

*R.K. Singh* 17.5.2018  
(Project Investigator)

Prof. R.K. Singh  
Co-ordinator  
DBT-Institutional Biotech. Hub  
Rajiv Gandhi University, Itanagar

*R.K. Singh*  
(Head of the Institute)  
Registrar  
Rajiv Gandhi University  
Rono Hills, Doimukh

*R.K. Singh*  
(Finance Officer)  
Finance Officer  
Rajiv Gandhi University  
Rono Hills, Doimukh  
Arunachal Pradesh

(To be countersigned by the DBT Office-in-charge)



Statement of Expenditure referred to in Para 9 of the Utilization Certificate  
showing grants received the Department of Biotechnology and the expenditure incurred during the period from 1st April 2017 to 31st March  
2018

Sl. No.	ITEMS	Unspent Balance carried forward from previous year 2016-17	Grant received from DBT during the year 2017-2018	Others received /Interest earned, if any, on the DBT grants	Total of Col. (3+4+5)	Expenditure (excluding commitments) incurred during in year (2017-2018)	Balance (6-7)	Remarks
1	2	3	4	5	6	7	8	9
1	<b>Non Recurring</b>							
(i)	Equipments	0	0	0	0	0	0	0
(ii)	Generator/UPS/Inverter/Power back up system	0	0	0	0	0	0	0
2	<b>Recurring</b>							
(i)	Manpower (One JRF/SRF)	92200	158000	186348*	436548	176073	260475	
(ii)	Consumables/Contingencies	-5642	300000	0	294358	287443	6915	
(iii)	Travel	9690	40000	0	49690	71607	-21917	
(iv)	Training/Workshop	-946	46000	4000**	49054	49189	-135	
	<b>Total</b>	<b>95302</b>	<b>544000</b>	<b>190348</b>	<b>829650</b>	<b>584312</b>	<b>245338</b>	

\* Fellowship of 14 months @13200 per month returned by previous JRF who got another fellowship with retrospective effect.

\*\*Interest of Rs. 4000 has been reappropriated to Training/Workshop by DBT (refer to Sanction order dated 09 March 2018).

Note: Biotech Hub grant for 2017-18 was received and credited to account on 16 March 2018. Hence, no interest calculation be done on balance amount available at the end of this financial year.

*R. Singh*  
17.05.2018  
(Project Investigator)  
  
Prof. R.K. Singh  
Co-ordinator  
DBT-Institutional Biotech. Hub  
Rajiv Gandhi University, Itanagar

*[Signature]*  
(Head of the Institute)  
Registrar  
Rajiv Gandhi University  
Rono Hills, Doimukh  
(to be counter signed by the DBT officer-incharge)

*[Signature]*  
(Finance Officer)  
Finance Officer  
Rajiv Gandhi University  
Rono Hills, Doimukh  
Arunachal Pradesh

**UTILISATION CERTIFICATE**

(For the financial Year ending 31<sup>st</sup> March 2016-17)

1. Title of the Project/ Scheme: BIOTECH HUB
2. Name of the Organization: RAJIV GANDHI UNIVERSITY
3. Principal Investigator: PROF. R.K. SINGH
4. Dept. Of Biotechnology sanction order no. & dated of sanctioning the project: No.BT/32/NE/2012 Dated 19.09.2013
5. Amount brought forward from the previous financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given: **Rs.81,691** (BT/32/NE2013 dated 02.09.2016)
6. Amount received from DBT during the financial year (please give No. and dates of sanction orders showing the amounts paid): **Rs. 5,15,000** (BT/32/NE/2013 dated 02.09.2016).
7. Other receipts/interest earned, if any, on the DBT grants: **Rs. 3,000** (Interest of Rs. 3000 has been reappropriated to Consumable/Contingency head as per DBT sanction letter BT/32/NE/2013 dated 02.09.2016.).
8. Total amount that was available for expenditure during the financial year (sl. Nos. 5,6 & 7): **Rs. 5,99,691**
9. Actual expenditure (excluding commitments) incurred during the financial year (statement of expenditure is enclosed): **Rs. 5,04,389**
10. Unspent balance refunded, if any (please give details of cheque No. etc): **Nil**
11. Balance amount available at the end of the financial year: **Rs. 95,302**
12. Amount allowed to be carried forward to the next financial year vide letter No. & date: **Rs. 95,302**

Certified that the amount of **Rs. 5,04,389/-** mentioned against col. 9 has been utilized on the project/scheme for the purpose for which it was sanctioned and that the balance of **Rs. 95,302/-** remaining unutilized at the end of the year has been will be adjusted toward the grants-in-aid payable during the next year.

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/and that I have exercised the following checks to see that the many was actually utilized for the purpose for which it was sanctioned.

*Kinds of checks exercised:*

Account provided is as per Ledger. All the financial rules and procedures have been followed strictly through internal audit.

*Rus Singh*  
 30.8.2017  
 (Project Investigator)  
**Prof. R.K. Singh**  
 Co-ordinator  
 DBT-Institutional Biotech. Hub  
 Rajiv Gandhi University, Itanagar

*Bamuk*  
 01.9.17  
**Registrar**  
 Rajiv Gandhi University  
 (Head of the Institute)  
 Rono Hills, Doimukh

*Bamuk*  
 01.9.17  
 (Finance Officer)  
 Rajiv Gandhi University  
 Rono Hills, Doimukh  
 Arunachal Pradesh

(To be countersigned by the DBT Office-in-charge)

Statement of Expenditure referred to in Para 9 of the Utilization Certificate  
of the Department of Biotechnology and the expenditure incurred during the period from 1st April 2016 to 31st  
March 2017

Showing grants received the Department of Biotechnology and the expenditure incurred during the period from 1st April 2016 to 31st  
March 2017

SL. No.	ITEMS	Unspent Balance carried forward from previous year 2015-16	Grant received from DBT during the year 2016-2017	Others received /Interest earned, if any, on the DBT grants	Total of Col. (3+4+5)	Expenditure (excluding commitments) incurred during in year (2016-2017)	Balance (6-7)	Remarks
		3	4	5	6	7	8	9
1	Non Recurring	0	0	0	0	0	0	
1	Equipments	0	0	0	0	0	0	
(ii)	Generator/UPS/Inverter/Powerback up system	0	0	0	0	0	0	
2	Recurring	121600	129000	0	250600	158400	92200	
(i)	Manpower (One JRF/SRF)	-50565	297000	3000*	249435	255077	-5642	
(ii)	Consumables/Contingencies	611	49000	0	49611	39921	9690	
(iii)	Travel	10045	40000	0	50045	50991	-946	
(iv)	Training/Workshop	81691	515000	3000	599691	504389	95302	
	<b>Total</b>							

\* Interest of Rs. 3000 has been reappropriated to Consumable/Contingency head as per DBT sanction letter BT/32/NE/2013 dated 02.09.2016.

*Dr. R.K. Singh*  
30.8.2017  
(Project Investigator)

Co-ordinator  
DBT Institutional Biotech Hub  
Rajiv Gandhi University, Itanagar

*Ramuli*  
01.9.17  
(Head of the Institute)

Registrar

Rajiv Gandhi University  
Rono Hills, Daimukh  
(to be counter signed by the DBT officer-in-charge)

*Ramuli*  
01.9.17  
(Finance Officer)

Finance Officer  
Rajiv Gandhi University  
Rono Hills, Daimukh  
Arunachal Pradesh



UTILISATION CERTIFICATE(For the financial Year ending 31<sup>st</sup> March 2015-16)

1. Title of the Project/ Scheme: BIOTECH HUB
2. Name of the Organization: RAJIV GANDHI UNIVERSITY
3. Principal Investigator: PROF. R.K. SINGH
4. Dept. Of Biotechnology sanction order no. & dated of sanctioning the project: No.BT/32/NE/2012 Dated 19.09.2013
5. Amount brought forward from the previous financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given: Rs.3,75,794
6. Amount received from DBT during the financial year (*please give No. and dates of sanction orders showing the amounts paid*): Rs. 3,44,000
7. Other receipts/interest earned, if any, on the DBT grants: Rs. 2,22,777 (Re-appropriated amount from equipment grant plus Recovered amount from Manpower)
8. Total amount that was available for expenditure during the financial year (sl. Nos. 5,6 & 7): **Rs.9,42,571**
9. Actual expenditure (excluding commitments) incurred during the financial year (statement of expenditure is enclosed): **Rs. 6,89,423**
10. Unspent balance refunded, if any (please give details of cheque No. etc): **Nil**
11. Balance amount available at the end of the financial year: **Rs. 81,691**
12. Amount allowed to be carried forward to the next financial year vide letter No. & date: **Rs. 81,691**

Certified that the amount of **Rs. 6,89,423/-** mentioned against col. 9 has been utilized on the project/scheme for the purpose for which it was sanctioned and that the balance of **Rs. 81,691/-** remaining unutilized at the end of the year has been will be adjusted toward the grants-in-aid payable during the next year.

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/and that I have exercised the following checks to see that the many was actually utilized for the purpose for which it was sanctioned.

*Kinds of checks exercised:*

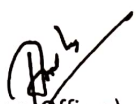
All the financial rules and procedures have been followed strictly through internal audit.

  
(Project Investigator)

**Prof. R.K. Singh**  
Co-ordinator  
DBT-Institutional Biotech. Hub  
Rajiv Gandhi University, Itanagar

  
(Head of the Institute)

**Registrar**  
Rajiv Gandhi University  
Rono Hills, Doimukh  
(To be countersigned by the DBT Office-in-charge)

  
(Finance Officer)  
**Finance Officer**  
Rajiv Gandhi University  
Rono Hills, Doimukh  
Arunachal Pradesh

## Statement of Expenditure referred to in Para 9 of the Utilization Certificate

Showing grants received the Department of Biotechnology and the expenditure incurred during the period from 1<sup>st</sup> April 2015 to 31st March 2016

Sl. No.	ITEMS	Unspent Balance carried forward from previous year 2014-15	Grant received from DBT during the year 2015-2016	Others received /Interest earned, if any, on the DBT grants	Total of Col. (3+4+5)	Expenditure (excluding commitments) incurred during in year (2015-2016)	Balance (6-7)	Remarks
1	2	3	4	5	6	7	8	9
1	<b>Non Recurring</b>							
(i)	Equipments	595517	0	0	595517	429301	166216	* Re-appropriated in compliance to BT/32/NE/2012 Dated Sept. 03, 2015 and added in column (5) of Consumables/ contingency. Hence, balance here becomes zero.
(ii)	Generator/UPS/ Inverter /Powerback up system	5241	0	0	5241	0	5241	
2	<b>Recurring</b>							
(i)	Manpower (One JRF/SRF)	44680	184000	51320	280000	158400	121600	** The excess amount recouped after a revised calculation of Fellowship @ Rs. 12000 + 10% HRA from 11.04.2015 to 31.03.2015. Thereafter the fellowship was paid @ Rs. 12000 + 10% HRA
(ii)	Consumables/ Contingencies	(-)349689	128000	171457	(-) 50232	333	(-) 50565	*** Amount Re-appropriated from Non-Recurring to contingency/ consumables vide BT/32/NE/2012 Dated Sept. 03, 2015
(iii)	Travel	50000	12000	0	62000	61389	611	
(iv)	Training/Workshop	30045	20000	0	50045	40000	10045	
	<b>Total</b>	<b>375794</b>	<b>344000</b>	<b>222777</b>	<b>942571</b>	<b>689423</b>	<b>81691</b>	<b>(Rs. Eighty One Thousand Six Hundred Ninety one)</b>

*R. K. Singh*  
(Project Investigator)

**Prof. R.K. Singh**  
Co-ordinator  
DBT-Institutional Biotech. Hub  
Rajiv Gandhi University, Itanagar

(Head of the Institute)

*R. K. Singh*  
Registrar  
DBT-Officer-in-charge  
(to be counter signed by the Registrar)  
Rono Hills, Doimukh

(Finance Officer)

*R. K. Singh*  
Finance Officer  
Rajiv Gandhi University  
Rono Hills, Doimukh  
Arunachal Pradesh

46-1

### UTILIZATION CERTIFICATE (For the financial year 2016-2017)

Rs. In Lakhs.


1	Title of the Project/Scheme	Socio-Cultural profile and Intangible cultural heritage of the Monpa Tribe of Tawang, Arunachal Pradesh.
2	Name of the Institution	Arunachal Institute of Tribal Studies (AITS), Rajiv Gandhi University, Rono Hills, Doimukh.
3	Principal Investigator	Dr.S.Simon John
4	DIPR Letter No. and date of sanctioning the project Date of the start of the project	No.2527/DIPR-II/MD dated.28 <sup>th</sup> June,2016. Date of start of the Project: 28 <sup>th</sup> June,2016.
5	Head of account as given in the original sanction letter	<b>Major Head 2080</b>
6	Amount brought forward from the previous financial year quoting DIPR letter No.& date in which the authority to carry forward the said amount was given.	NIL
7	Amount received during the financial (Please give no. and date of DIPR sanction letter for the amount).	12.59 No.2527/DIPR-II/MD dated.28 <sup>th</sup> June,2016.
8	Amount of interest earned, if any, from the grants.	NIL
9	Total amount that was available for expenditure (excluding commitments) during the financial year(Sl.No 6+7+8)	12.59
10	Actual expenditure (excluding commitments)incurred during the financial year (upto 31 <sup>st</sup> March,2017)	2.7
11	Balance amount available at the end of the financial year.	9.89
12	Unspent balance refunded, if any (please give details of cheque No.etc.)	NIL
13	Amount allowed to be carried forward to the next financial year	9.89


1. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised:

1. Vouchers
2. Bank Statement
3. Cash Book
4. Ledger

  
Principal Investigator

  
Accounts/Finance Officer  
(With Official Seal)  
Rajiv Gandhi University  
Rono Hills, Doimukh  
Arunachal Pradesh

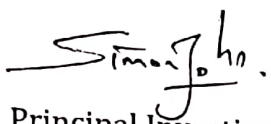
  
Administrative Authority  
(With Official Seal)  
Registrar  
Rajiv Gandhi University  
Rono Hills, Doimukh




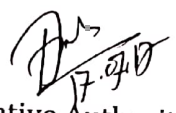
# UTILIZATION CERTIFICATE

(For the financial year 2016-2017)

Certified that a sum of Rs. **12,59,000.00** sanctioned during the year 2016-2017, of grants in-aid in favour of Registrar, Rajiv Gandhi University, Rono Hills, Doimukh vide DIPR letter No. 2527/DIPR-II/MD dated.28<sup>th</sup> June,2016 and a sum of Rs. **2,70,092.00** has been utilization for the purpose for which it was sanctioned and that the balance of Rs. **9,88,908.00** remaining unutilized at the end of the year will be carried forward to the next financial year i.e..2017-2018.

  
Principal Investigator

  
Accounts/Finance Officer  
Rajiv Gandhi University  
Rono Hills, Doimukh  
Arunachal Pradesh

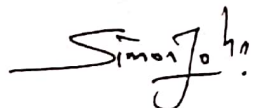
  
Administrative Authority  
(With Official Seal)  
Registrar  
Rajiv Gandhi University  
Rono Hills, Doimukh

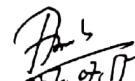
# STATEMENT OF EXPENDITURE ACCOUNTS

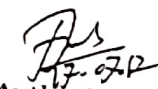
(For the financial year 2016-2017)

- a) Title of the Project: Socio-Cultural profile and Intangible cultural heritage of the Monpa Tribe of Tawang, Arunachal Pradesh.  
 b) Sanctioned letter no. & dated : 2527/DIPR-II/MD dated.28<sup>th</sup> June,2016  
 c) Principal Investigator : Prof. S. Simon John.  
 d) Date of Start of the Project : 28<sup>th</sup> June, 2016  
 e) Total sanctioned cost of the Project :19.36 Lakhs  
 f) Grant received (Rs. Lakhs) in 1year: 12.59 Lakhs,

Sl.No.	Sanctioned Heads	Total Fund sanctioned In Rs. Lakhs	Fund released In Rs. Lakhs	Carried forward from Previous year In Rs. Lakhs	Funds available (Iv + V) In Rs. Lakhs	Expenditure Incurred during the Financial Year. In Rs. Lakhs	Balance (VI-VII) In Rs. Lakhs
i	ii	iii	iv	v	vi	vii	viii
(a)	110 CARS: Personnel (Salary of JRF and Hiring of Photographers) Stores (Purchase) Miscellaneous & Other Expenditure	19.36	12.59	NIL	12.59	1.83	9.89
(b)						NIL	
(C)						0.87	
<b>Total (Rs.in Lakh)</b>		<b>19.36</b>	<b>12.59</b>	<b>NIL</b>	<b>12.59</b>	<b>2.7</b>	<b>9.89</b>

  
Principal Investigator

  
Accounts Officer  
Rajiv Gandhi University  
Rono Hills, Doimukh  
Arunachal Pradesh

  
Administrative Authority with Seal  
Registrar  
Rajiv Gandhi University  
Rono Hills, Doimukh

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(13)

(13)

**GFR 12 - A**  
**UTILISATION CERTIFICATE (UC) FOR THE YEAR 2020 - 21**  
**In respect of RECURRING as on 01/04/2021 to be submitted to SERB**  
 Is the UC (Provisional/ Audited) : Provisional

1. Name of the grant receiving Institution : Rajiv Gandhi University, Arunachal Pradesh
2. Name of the Principal Investigator : Dr. Md. Harunar Rashid
3. SERB sanction order No & date : SERB/F/9028/2019-2020 dated 23.01.2020
4. Title of the Project : Bio-polymer/ metal hydroxides nanocomposites for mitigating fluoride from water
5. Name of the SERB Scheme : CRG
6. Whether recurring or non-recurring grants : **RECURRING**
7. Grant position at the beginning of the Financial year
  - (i) Carry forward from the previous year : Rs. 7,33,000.00
  - (ii) Others, if any : Nil
  - (iii) **Total** : **Rs. 7,33,000.00**
8. Details of grant received, expenditure incurred and closing balances: (Actuals)

Unspent Balance of Grants received previous years [figure as at Sl. No. 7(iii)] (Rs.)	Interest Earned thereon (Rs.)	Interest deposited back to the SERB (Rs.)	Grants received during the year			Total Available funds (1+2-3+4) (Rs.)	Expenditure incurred (Rs.)	Closing balances (Rs.) (5-6)
			Sanction No. (i)	Date (ii)	Amount (iii)			
1	2	3	4			5	6	7
7,33,000.00	0	0	NA	NA	0	7,33,000.00	5,28,171.00	2,04,829.00

**Component wise utilization of grants**

Grants-in-aid-General	Grant-in-aid-creation for capita assets	Total (Rs.)
Salary to Project Assistant/ Purchase of consumables, etc	NA	5,28,171.00

9. Details of grants position at the end of the year
  - (i) Balance available at the end of financial year : Rs. 2,04,829.00
  - (ii) Unspent balance refunded to SERB (if any) : Rs. 0
  - (iii) Balance (Carried forward to next financial year) : Rs. 2,04,829.00



84


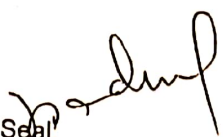
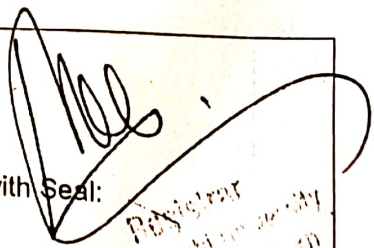
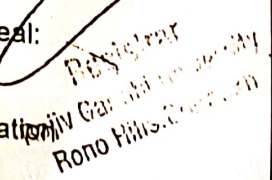
**GFR 12 – A**  
**UTILISATION CERTIFICATE (UC) FOR THE YEAR 2020 – 21**  
**In respect of RECURRING as on 01/04/2021 to be submitted to SERB**  
Is the UC (*Provisional/ Audited*) : Provisional

Certified that I have satisfied that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

- (i) The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions. (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.
- (ii) There exist internal controls for safeguarding public funds/ assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls are exercised to ensure their effectiveness.
- (iii) To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.
- (iv) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
- (v) The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.
- (vi) The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.
- (vii) It has been ensured that the physical and financial performance under CRG has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure – I duly enclosed.
- (viii) The utilization of the fund resulted in outcomes given at Annexure – II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications.)
- (ix) Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries are enclosed at Annexure – II (to be formulated by the Ministry/Department concerned as per their requirements/specifications).

Date: 03/05/2021

Place: RGU, Doimukh

 Signature of PI	 Signature with Seal: Name: वित्त अधिकारी राजीव गांधी विश्वविद्यालय Chief Finance OFFICER Rajiv Gandhi University (Head of Finance) Rono Hills, Doimukh (A.P.)	 Signature with Seal: Name:  Head of Organization Rono Hills, Doimukh (A.P.)
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85

**GFR 12 – A**  
**UTILISATION CERTIFICATE (UC) FOR THE YEAR 2020 – 21**  
**In respect of NON-RECURRING as on 01/04/2021 to be submitted to SERB**  
**Is the UC (Provisional/ Audited) : Provisional**

1. Name of the grant receiving Institution : Rajiv Gandhi University, Arunachal Pradesh
2. Name of the Principal Investigator : Dr. Md. Harunar Rashid
3. SERB sanction order No & date : SERB/F/9028/2019-2020 dated 23.01.2020
4. Title of the Project : Bio-polymer/ metal hydroxides nanocomposites for mitigating fluoride from water
5. Name of the SERB Scheme : CRG
6. Whether recurring or non-recurring grants : **NON-RECURRING**
7. Grant position at the beginning of the Financial year
  - (i) Carry forward from the previous year : Rs. 8,00,000.00
  - (ii) Others, if any : Nil
  - (iii) Total : Rs. 8,00,000.00
8. Details of grant received, expenditure incurred and closing balances: (Actuals)

Unspent Balance of Grants received previous years [figure as at Sl. No. 7(iii)] (Rs.)	Interest Earned thereon (Rs.)	Interest deposited back to the SERB (Rs.)	Grants received during the year			Total Available funds (1+2-3+4) (Rs.)	Expenditure incurred (Rs.)	Closing balance (Rs.)
			Sanction No. (i)	Date (ii)	Amount (iii)			
1	2	3	4			5	6	7
8,00,000.00	0	0			0	8,00,000.00	7,98,900.00	1,10

Component wise utilization of grants

Grants-in-aid-General	Grant-in-aid-creation for capital assets	Total (Rs.)
NA	Purchase of Instruments	7,98,900.00

9. Details of grants position at the end of the year
  - (i) Balance available at the end of financial year : Rs. 1,100.00
  - (ii) Unspent balance refunded to SERB (if any) : Rs. 0
  - (iii) Balance (Carried forward to next financial year) : Rs. 1,100.00



(117)

(86)

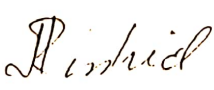
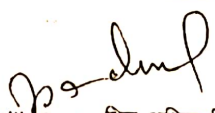
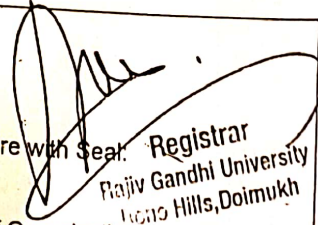
**GFR 12 - A**  
**UTILISATION CERTIFICATE (UC) FOR THE YEAR 2020 - 21**  
In respect of **NON-RECURRING** as on **01/04/2021** to be submitted to SERB  
Is the UC (Provisional/ Audited) : Provisional

Certified that I have satisfied that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

- (i) The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.
- (ii) There exist internal controls for safeguarding public funds/ assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls are exercised to ensure their effectiveness.
- (iii) To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.
- (iv) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
- (v) The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.
- (vi) The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.
- (vii) It has been ensured that the physical and financial performance under CRG has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure - I duly enclosed.
- (viii) The utilization of the fund resulted in outcomes given at Annexure - II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications).
- (ix) Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries are enclosed at Annexure - II (to be formulated by the Ministry/Department concerned as per their requirements/specifications).

Date: 03/05/2021

Place: RGU Doimukh

 Signature of PI	 Signature with Seal: वित्त अधिकारी राजीव गांधी विश्वविद्यालय Name: FINANCE OFFICER Chief Finance Officer Rajiv Gandhi University Kumbhari Hills, Doimukh (A.P.) (Head of Finance)	 Signature with Seal: Registrar Name: Rajiv Gandhi University Kumbhari Hills, Doimukh Head of Organization
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**GFR 12 – A**  
**UTILISATION CERTIFICATE (UC) FOR THE YEAR 2021 – 22**  
 In respect of **RECURRING** as on **01/04/2022** to be submitted to SERB  
 Is the UC (Provisional/ Audited) : Provisional

1. Name of the grant receiving Institution : Rajiv Gandhi University, Arunachal Pradesh
2. Name of the Principal Investigator : Dr. Md. Harunar Rashid
3. SERB sanction order No & date : SERB/F/219/2021-2022 dated 07.06.2021
4. Title of the Project : Bio-polymer/ metal hydroxides nanocomposites for mitigating fluoride from water
5. Name of the SERB Scheme : CRG
6. Whether recurring or non-recurring grants : **RECURRING**
7. Grant position at the beginning of the Financial year
  - (i) Carry forward from the previous year : Rs. 2,04,829.00
  - (ii) Others, if any : Nil
  - (iii) Total : Rs. 2,04,829.00
8. Details of grant received, expenditure incurred and closing balances: (Actuals)

Unspent Balance of Grants received previous years [figure as at Sl. No. 7(iii)] (Rs.)	Interest Earned thereon (Rs.)	Interest deposited back to the SERB (Rs.)	Grants received during the year			Total Available funds (1+2-3+4) (Rs.)	Expenditure incurred (Rs.)	Closing balances (Rs.) (5-6)
			Sanction No. (i)	Date (ii)	Amount (iii)			
1	2	3	4			5	6	7
2,04,829/-	0	0	SERB/F/219/2021-2022 dated	07.06.2021	10,00,000/-	12,04,829/-	7,43,316/-	4,61,513/-

**Component wise utilization of grants**

Grants-in-aid-General	Grant-in-aid-creation for capita assets	Total (Rs.)
Salary to Project Assistant/ Purchase of consumables, etc	NA	7,43,316.00


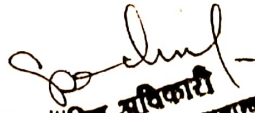
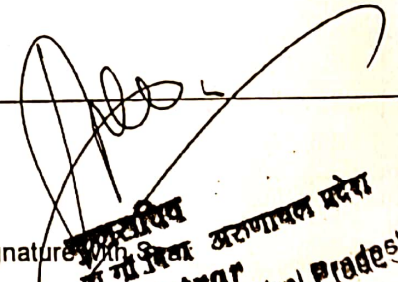
9. Details of grants position at the end of the year
  - (i) Balance available at the end of financial year : Rs. 4,61,513.00
  - (ii) Unspent balance refunded to SERB (if any) : Rs. 0
  - (iii) Balance (Carried forward to next financial year) : Rs. 4,61,513.00

**GFR 12 – A**  
**UTILISATION CERTIFICATE (UC) FOR THE YEAR 2021 – 22**  
**In respect of RECURRING as on 01/04/2022 to be submitted to SERB**  
**Is the UC (Provisional/ Audited) : Provisional**

Certified that I have satisfied that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

- (i) The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing Instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.
- (ii) There exist internal controls for safeguarding public funds/ assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls are exercised to ensure their effectiveness.
- (iii) To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.
- (iv) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
- (v) The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.
- (vi) The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.
- (vii) It has been ensured that the physical and financial performance under CRG has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure – I duly enclosed.
- (viii) The utilization of the fund resulted in outcomes given at Annexure – II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications.)
- (ix) Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries are enclosed at Annexure – II (to be formulated by the Ministry/Department concerned as per their requirements/specifications).

Date: 25/04/2022  
 Place: Doimukh

 Signature of PI	 Signature with Name: Chief Finance Officer (Head of Finance) <p align="center"><b>राज्य प्रधिकारी</b>  <b>राज्य प्र. अरुणाचल प्रदेश</b>  <b>Finance Officer</b>  <b>GOV, Arunachal Pradesh</b></p>	 Signature with Name: Head of Organization <p align="center"><b>राज्य प्र. अरुणाचल प्रदेश</b>  <b>Registrar</b>  <b>GOV, Arunachal Pradesh</b></p>
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**GFR 12 – A**  
**UTILISATION CERTIFICATE (UC) FOR THE YEAR 2021 – 22**  
**In respect of NON-RECURRING as on 01/04/2022 to be submitted to SERB**  
**Is the UC (Provisional/ Audited) : Provisional**

1. Name of the grant receiving Institution : Rajiv Gandhi University, Arunachal Pradesh
2. Name of the Principal Investigator : Dr. Md. Harunar Rashid
3. SERB sanction order No & date : SERB/F/219/2021-2022 dated 07.06.2021
4. Title of the Project : Bio-polymer/ metal hydroxides nanocomposites for mitigating fluoride from water
5. Name of the SERB Scheme : CRG
6. Whether recurring or non-recurring grants : **NON-RECURRING**
7. Grant position at the beginning of the Financial year
  - (i) Carry forward from the previous year : Rs. 1,100.00
  - (ii) Others, if any : Nil
  - (iii) **Total** : **Rs. 1,100.00**
8. Details of grant received, expenditure incurred and closing balances: (Actuals)

Unspent Balance of Grants received previous years [figure as at Sl. No. 7(iii)] (Rs.)	Interest Earned thereon (Rs.)	Interest deposited back to the SERB (Rs.)	Grants received during the year			Total Available funds (1+2-3+4) (Rs.)	Expenditure incurred (Rs.)	Closing balances (Rs.) (5-6)
			Sanction No. (i)	Date (ii)	Amount (iii)			
1	2	3	4			5	6	7
1,100.00	0	0	SERB/F/219/2021-2022 dated	07.06.2021	0	1,100.00	0	1,100.00

**Component wise utilization of grants**

Grants-in-aid-General	Grant-in-aid-creation for capital assets	Total (Rs.)
NA	Purchase of Instruments	0

9. Details of grants position at the end of the year
  - (i) Balance available at the end of financial year : Rs. 1,100.00
  - (ii) Unspent balance refunded to SERB (if any) : Rs. 0
  - (iii) Balance (Carried forward to next financial year) : Rs. 1,100.00



**GFR 12 - A**  
**[(See Rule 238 (1))]**  
**UTILIZATION CERTIFICATE (UC) FOR THE YEAR 2020-2021**  
**in respect of RECURRING**  
**as on 01 April, 2020 to 31 October, 2021 to be submitted to SERB**  
**Is the UC Audited (Provisional/Audited)**  
**(To be given separately for each financial year ending on 31st March)**

1. Name of the grant receiving Organization : Rajiv Gandhi University, Rono-Hills, Doimukh-791112, Arunachal Pradesh
2. Name of Principal Investigator (PI) : Dr. Hiren Gogoi
3. SERB Sanction order no. & date : EMR/2016/00554 dated 28<sup>th</sup> August, 2017  
 EMR/2016/005544 dated 1<sup>st</sup> November, 2018  
 EMR/2016/005544 dated 8<sup>th</sup> July, 2019
4. Title of the Project : Foraging ecology of high altitude cliff bee (*Apis laboriosa* Smith) in-situ and its response to ex-situ management in lower altitude
5. Name of the SERB Scheme: Extramural Research Grant (CRG/NPDF/ECR .....etc.)
6. Whether recurring or non-recurring grants : Recurring
7. Grants position at the beginning of the Financial year (Grants released by SERB)  
 (i) Cash In Hand/Bank /Carry forward from previous financial year: Rs. 8,18,261.00  
 (ii) Others, If any : NIL  
 (iii) Total : Rs. 8,18,261.00
8. Details of grants received, expenditure incurred and closing balances: (Actuals) (in Rs.)


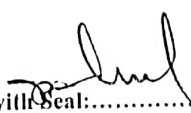
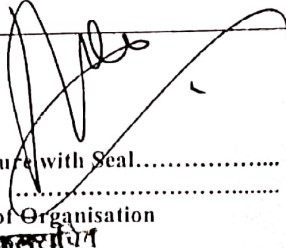
Unspent Balance of Grants received previous years [figure as at Sl. No. 7(iii)]	Interest Earned There on	Interest deposited back to the SERB	Grants received during the year			Total Available funds (1+2-3+4)	Expenditure incurred	Closing Balances (5-6)
			Sanction No. (i)	Date (ii)	Amount (iii)			
1	2	3	4			5	6	7
8,18,261.00	4,240.00	NIL	-	-	-	8,22,501.00	5,27,523.00	2,94,978.00

Component wise utilization of grants:

	Total (in Rs.)
Grants-in-aid- General	98,000.00
Manpower	3,55,636.00
Consumables	1,50,000.00
Contingency	4,56,157.00
Travel	0.00
Others	2,06,000.00
Overhead	5,27,523.00
Total	5,27,523.00

Details of grants position at the end of the year

- (i) Cash in Hand/Bank : Rs. 2,94,978.00  
 (ii) Refunds to SERB, If any: Rs. 2,94,978.00  
 (iii) Balance: NIL

 Signature of <b>Dr. Hiren Gogoi</b> Assit. Prof., Dept. of Zoology Rajiv Gandhi University Rono-Hills, Doimukh-791112	 Signature with Seal:..... Name: ..... <b>Chief Finance Officer</b> (Head of Finance)	 Signature with Seal:..... Name: ..... <b>Registrar</b> Head of Organisation
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Finance Officer  
 RGU, Arunachal Pradesh

Registrar  
 RGU, Arunachal Pradesh


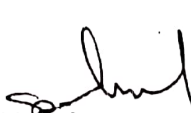
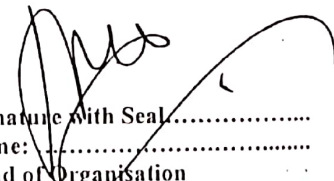
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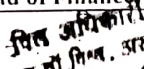
GFR 12 – A  
 [(See Rule 238 (1))]  
**UTILIZATION CERTIFICATE (UC) FOR THE YEAR 2020-2021**  
 in respect of *RECURRING*  
 as on 01 April, 2020 to 31 October, 2021 to be submitted to SERB  
 Is the UC Audited (Provisional/Audited)  
 (To be given separately for each financial year ending on 31st March)

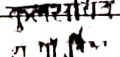
Certified that I have satisfied that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

- (i) The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.
- (ii) There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.
- (iii) To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.
- (iv) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
- (v) The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.
- (vi) The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.
- (vii) It has been ensured that the physical and financial performance under Extramural Research Grant (CRG/NPDF/ECR.....etc.) (Name of the scheme has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure– I duly enclosed.
- (viii) The utilization of the fund resulted in outcomes given at Annexure – II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications.)
- (ix) Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed at Annexure –II (to be formulated by the Ministry/Department concerned as per their requirements/specifications).

Date: 10.06.22  
 Place: RGU

 Signature of PI: ..... Dr. Purna Chogoi Asstt. Prof., Dept. of Zoology Rajiv Gandhi University Khatima Hills, Deoria, U.P. 221112	 Signature with Seal: ..... Name: ..... Chief Finance Officer (Head of Finance)	 Signature with Seal: ..... Name: ..... Head of Organisation
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 वित्त अधिकारी  
 राजीव गांधी अग्रगण्य विश्वविद्यालय  
 Finance Officer  
 Khatima, Unnao, Uttar Pradesh

  
 प्रभु  
 राजीव गांधी अग्रगण्य विश्वविद्यालय  
 Head of Organisation  
 RGU, Unnao, Uttar Pradesh



**GFR 12 – A**  
**[(See Rule 238 (1))]**  
**UTILIZATION CERTIFICATE (UC) FOR THE YEAR 2020-2021**  
**in respect of NON-RECURRING**  
**as on 01 April, 2020 to 31 October, 2021 to be submitted to SERB**  
**Is the UC Audited (Provisional/Audited)**  
**(To be given separately for each financial year ending on 31st March)**

- Name of the grant receiving Organization : Rajiv Gandhi University, Rono-Hills, Doimukh-791112, Arunachal Pradesh
2. Name of Principal Investigator (PI) : Dr. Hiren Gogoi
3. SERB Sanction order no. & date : EMR/2016/00554 dated 28-Aug-2017
4. Title of the Project : Foraging ecology of high altitude cliff bee (*Apis laboriosa* Smith) in-situ and its response to ex-situ management in lower altitude
5. Name of the SERB Scheme: Extramural Research Grant (CRG/NPDF/ECR .....etc.)
6. Whether recurring or non-recurring grants : Non-Recurring
7. Grants position at the beginning of the Financial year (Grants released by SERB)  
 (i) Cash In Hand/Bank /Carry forward from previous financial year: NIL  
 (ii) Others, If any : NIL  
 (iii) Total : NIL
8. Details of grants received, expenditure incurred and closing balances: (Actuals) (in Rs.)

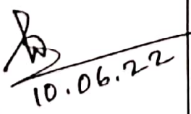
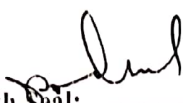
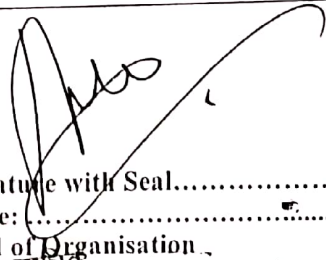
Unspent Balance of Grants received previous years [figure as at Sl. No. 7(iii)]	Interest Earned thereon	Interest deposited back to the SERB	Grants received during the year			Total Available funds (1+2-3+4)	Expenditure incurred	Closing Balances (5-6)
			Sanction No. (i)	Date (ii)	Amount (iii)			
1	2	3	4			5	6	7
NIL	NIL	NIL	NIL			NIL	NIL	NIL

Component wise utilization of grants:

Grant-in-aid-creation for capital assets	Total (in Rs.)
NIL	NIL
NIL	NIL
NIL	NIL
<b>Total</b>	<b>NIL</b>

Details of grants position at the end of the year

- (i) Cash in Hand/Bank : NIL  
 (ii) Refunds to SERB, If any: NIL  
 (iii) Balance (Carry forward to next financial year): NIL

Signature of PI:  10.06.22 Assit. Prof. Hiren Gogoi Dept. of Zoology Rajiv Gandhi University Rono Hills, Doimukh-791112	Signature with Seal:  Name: ..... Chief Finance Officer (Head of Finance)	Signature with Seal:  Name: ..... Head of Organisation Rajiv Gandhi University Rono Hills, Doimukh-791112 Arunachal Pradesh
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Hiren Gogoi  
 Chief Finance Officer  
 Rajiv Gandhi University  
 Rono Hills, Doimukh-791112  
 Arunachal Pradesh

Rajiv Gandhi University  
 Rono Hills, Doimukh-791112  
 Arunachal Pradesh




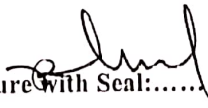
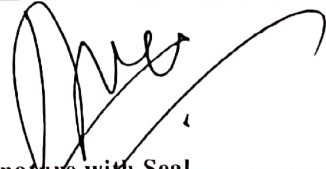
**GFR 12 -- A**  
**[(See Rule 238 (1))]**  
**UTILIZATION CERTIFICATE (UC) FOR THE YEAR 2019-2020**  
**in respect of NON-RECURRING**  
**as on 01 April, 2020 to 31 October, 2021 to be submitted to SERB**  
**Is the UC Audited (Provisional/Audited)**  
*(To be given separately for each financial year ending on 31st March)*

Certified that I have satisfied that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

- (i) The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.
- (ii) There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.
- (iii) To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.
- (iv) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
- (v) The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.
- (vi) The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.
- (vii) It has been ensured that the physical and financial performance under Extramural Research Grant (CRG/NPDF/ECR.....etc.) (Name of the scheme has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure- I duly enclosed.
- (viii) The utilization of the fund resulted in outcomes given at Annexure - II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications.)
- (ix) Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed at Annexure -II (to be formulated by the Ministry/Department concerned as per their requirements/specifications).

Date: 10.06.22

Place: RGU

 Signature of PI: ..... Asstt. Professor of Zoology Rajiv Gandhi University Domo Hills, Itanagar-791112	 Signature with Seal: ..... Name: ..... <b>Chief Finance Officer</b> <b>(Head of Finance)</b> वित्त अधिकारी राजीव गांधी विश्वविद्यालय Finance Officer RGU, Arunachal Pradesh	 Signature with Seal: ..... Name: ..... <b>Head of Organisation</b> कुलपति राजीव गांधी विश्वविद्यालय <b>Registrar</b> RGU, Arunachal Pradesh
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## ANNUAL INSTALMENT WITH UP-TO-DATE STATEMENT OF EXPENDITURE

Sponsored research project titled "Foraging ecology of high altitude cliff bee (*Apis laboriosa* in-situ and its response to ex-situ management in lower altitude"  
Sanction Order No.: EMR/2016/005544).

SERB Sanction Order No and date: EMR/2016/005544 dated 28<sup>th</sup> August, 2017  
EMR/2016/005544 dated 1<sup>st</sup> November, 2018  
EMR/2016/005544 dated 8<sup>th</sup> July, 2019

2. Name of the PI: Dr. Hiren Gogoi
3. Total Project Cost: Rs. 27,56,600.00
4. Revised Project Cost: (if applicable): Not Applicable
5. Date of Commencement: Nov 01, 2017
6. Statement of Expenditure:

Month & year	Expenditure incurred (In INR)
April, 2020	45,187.00
May, 2020	1,45,056.00
June, 2020	14,000.00
July, 2020	14,000.00
August, 2020	14,000.00
September, 2020	2,81,280.00
October, 2020	5,27,523.00
<b>Total</b>	

Grant received in each year:

- a. 1st Year : Rs. 8,77,000.00
- b. 2nd Year : Rs. 3,50,000.00
- c. 3rd Year : Rs. 10,60,000.00
- d. Interest, if any : Rs. 4,598.00 + Rs. 22,652.00 + 4,240.00 (in 2<sup>nd</sup>, 3<sup>rd</sup> and 4<sup>th</sup> year respectively)
- e. Total (a + b + c + d) : Rs. 23,18,490.00

Name and Signature of Principal Investigator:

Date: 10.06.22  
Dr. Hiren Gogoi  
Asst. Prof., Dept. of Zoology  
Rajiv Gandhi University  
Rono Hills, Dzulmuh-791112

Signature of Competent Financial authority:

Date: (with seal)

Dr. Hiren Gogoi  
Finance Officer  
RGU, Assam

Statement of Expenditure

(Submitted for the financial year 2020-2021; From 1<sup>st</sup> Nov, 2017 to 31<sup>st</sup> October, 2021)

Sr No	Sanctioned Heads	Total Funds Allocated (indicate sanctioned or revised)	Expenditure Incurred				Total Expenditure till. 31 <sup>st</sup> October, 2021 (IV+V+VI+VII=VIII)	Balance as on (date)  (VIII = III - VIII)	Remarks (if any)
			1st Year (1st Nov, 2017 to 31st March, 2018) (IV)	2nd Year (1st April, 2018 to 31st March, 2019) (V)	3rd Year & so on (1st April, 2019 to 31st March 2020) (VI)	4th Year & so on (1st April, 2020 to 31st October 2020) (VII)			
1.	Manpower costs	10,29,600.00	34,323.00	1,84,032.00	1,68,000.00	98,000.00	4,84,355.00	5,45,245.00	
2.	Consumables	5,00,000.00	0.00	1,44,364.00	0.00	3,55,636.00	5,00,000.00	0.00	
3.	Travel	6,00,000.00	95,000.00	1,77,330.00	1,26,369.00	57,458.00	4,56,157.00	1,43,843.00	
4.	Contingencies	1,50,000.00	59,971.00	73,600.00	0.00	16,429.00	1,50,000.00	0.00	
5.	Others, if any	-	-	-	-	-	-	-	
6.	Equipment	2,27,000.00	94,400.00	1,32,600.00	0.00	0.00	2,27,000.00	0.00	
7.	Overhead expenses	2,50,000.00	0.00	1,00,000.00	1,06,000.00	0.00	2,06,000.00	4,40,00.00	
8.	Total	27,56,600.00	2,83,694.00	8,11,926.00	4,00,369.00	5,27,523.00	20,23,512.00	7,33,088.00	

*[Signature]*  
10.06.22

Name and Signature of Principal Investigator  
Dr. Hiren Gogoi  
Assistant Professor, Zoology  
Rajiv Gandhi University  
Rone Hills, Dolmuah-791112

Date: 10.06.22

*[Signature]*

Signature of Competent financial authority:  
Date: (with seal)

Finance Officer

Note: \* DOS - Date of Start of project

- Expenditure under the sanctioned heads, at any point of time, should not exceed funds allocated under that head, without prior approval of SERB i.e. Figures in Column (VIII) should not exceed corresponding figures in Column (III)
- Utilization Certificate (Annexure III) for each financial year ending 31st March has to be enclosed along with request for carry-forward permission to the next financial year.





**GFR 12 – A [(See Rule 238 (1))]  
UTILIZATION CERTIFICATE (UC) FOR THE YEAR ENDING 31<sup>st</sup> March 2020  
in respect of **RECURRING**  
as on 31.08.2020 to be submitted to SERB  
Is the UC Provisional (Provisional/Audited)  
(To be given separately for each financial year ending on 31st March)**

1. Name of the grant receiving Organization: Rajiv Gandhi University
2. Name of Principal Investigator (PI) : Dr. Rajesh Chakrabarty
3. SERB Sanction order no. & date : EMR/2016/002885 dated January 4, 2017
4. Title of the Project : Development of Luminescent Supramolecular Coordination Complexes via Postsynthetic Modification for Sensing Applications
5. Name of the SERB Scheme : EMR (CRG/NPDF/ECR.....etc.)
6. Whether recurring or non-recurring grants: **RECURRING**
7. Grants position at the beginning of the financial year
  - (i) Carry forward from previous financial year : ₹ 2,95,928
  - (ii) Others, If any : 0
  - (iii) Total : ₹ 2,95,928

8. Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent Balance of Grants received previous years [figure as at Sl. No. 7(iii)]	Interest Earned thereon	Interest deposited back to the SERB	Grants received during the year			Total Available funds (1 + 2 – 3 + 4)	Expenditure incurred	Closing Balances (5-6)
			Sanction No. (i)	Date (ii)	Amount (iii)			
1	2	3	4			5	6	7
₹ 2,95,928	2858	0	SERB/F /9006/20 19-2020	26 March, 2020 (Received 22 April 2020)	₹ 2,00,000	₹ 4,98,786	₹ 3,81,600	₹ 1,17,186

Component wise utilization of grants

Grants-in-aid-General	Grant-in-aid-creation for capital assets	Total

Details of grants position at the end of the year

- (i) Balance available at end of financial year : ₹ 1,17,186
- (ii) Unspent balance refunded to SERB (If any) : ₹ 1,17,186
- (iii) Balance (Carried forward to next financial year) if applicable :


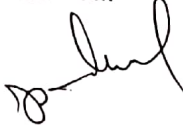
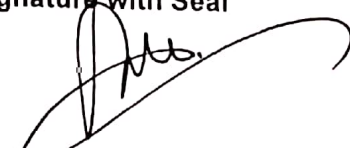
**GFR 12 – A [(See Rule 238 (1))]  
UTILIZATION CERTIFICATE (UC) FOR THE YEAR ENDING 31<sup>st</sup> March 2020  
in respect of **RECURRING**  
as on 31.08.2020 to be submitted to SERB  
Is the UC Provisional (Provisional/Audited)  
(To be given separately for each financial year ending on 31st March)**

Certified that I have satisfied that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

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- (ii) There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.
- (iii) To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.
- (iv) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
- (v) The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.
- (vi) The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.
- (vii) It has been ensured that the physical and financial performance under EMR (CRG/NPDF/ECR.....etc.) (Name of the scheme has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure – I duly enclosed.
- (viii) The utilization of the fund resulted in outcomes given at Annexure – II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications.)
- (ix) Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed at Annexure – II (to be formulated by the Ministry/Department concerned as per their requirements/specifications).

Date:

Place:

<p style="text-align: center;"> Signature of PI: 18.03.2021 <b>RAJESH CHAKRABARTY</b> सह आचार्य / Associate Professor रसायन विज्ञान विभाग Department of Chemistry Rajiv Gandhi University Rono Hills, Doimukh Arunachal Pradesh</p>	<p style="text-align: center;"> Signature with Seal Name: ..... Chief Finance Officer (Head of Finance)</p>	<p style="text-align: center;"> Signature with Seal Name: ..... Head of Organisation Rajiv Gandhi University Rono Hills, Doimukh</p>
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(Strike out inapplicable terms)



**GFR 12 – A [(See Rule 238 (1))]**  
**UTILIZATION CERTIFICATE (UC) FOR THE YEAR ENDING 31<sup>st</sup> March 2020**  
**in respect of NON-RECURRING**  
**as on 31.08.2020 to be submitted to SERB**  
**Is the UC Provisional (Provisional/Audited)**  
*(To be given separately for each financial year ending on 31st March)*

1. Name of the grant receiving Organization: Rajiv Gandhi University
2. Name of Principal Investigator (PI) : Dr. Rajesh Chakrabarty
3. SERB Sanction order no. & date : EMR/2016/002885 dated January 4, 2017
4. Title of the Project : Development of Luminescent Supramolecular Coordination Complexes via Postsynthetic Modification for Sensing Applications
5. Name of the SERB Scheme : EMR (CRG/NPDF/ECR.....etc.)
6. Whether recurring or non-recurring grants: **NON-RECURRING**
7. Grants position at the beginning of the financial year
  - (i) Carry forward from previous financial year : ₹ 8792
  - (ii) Others, If any : 0
  - (iii) Total : ₹ 8792

8. Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent Balance of Grants received previous years [figure as at Sl. No. 7(iii)]	Interest Earned thereon	Interest deposited back to the SERB	Grants received during the year			Total Available funds (1+2-3+4)	Expenditure incurred	Closing Balances (5-6)
			Sanction No. (i)	Date (ii)	Amount (iii)			
1	2	3	4			5	6	7
8792	220	0	SERB/F/9006 /2019-2020	26 March, 2020 (Received 22 April 2020)		9012	0	9012

Component wise utilization of grants

Grants-in-aid- General	Grant-in-aid-creation for capital assets	Total

Details of grants position at the end of the year

- (i) Balance available at end of financial year : ₹ 8792
- (ii) Unspent balance refunded to SERB (If any) : ₹ 8792
- (iii) Balance (Carried forward to next financial year) if applicable :





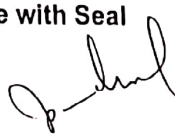
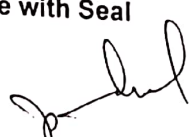
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 UTILIZATION CERTIFICATE (UC) FOR THE YEAR ENDING 31<sup>st</sup> March 2020  
 in respect of **NON-RECURRING**  
 as on 31.08.2020 to be submitted to SERB  
 Is the UC Provisional (Provisional/Audited)  
 (To be given separately for each financial year ending on 31st March)**

Certified that I have satisfied that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

- (i) The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.
- (ii) There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.
- (iii) To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.
- (iv) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
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- (vi) The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.
- (vii) It has been ensured that the physical and financial performance under EMR (CRG/NPDF/ECR.....etc.) (Name of the scheme has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure – I duly enclosed.
- (viii) The utilization of the fund resulted in outcomes given at Annexure – II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications.)
- (ix) Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed at Annexure –II (to be formulated by the Ministry/Department concerned as per their requirements/specifications).

Date:

Place:

<p align="center"><i>R. Chakraborty</i> 18.03.2024                  Signature of PI:  <b>RATESH CHAKRABORTY</b>                  सह. प्राध्यापक / Associate Professor                  रसायन विज्ञान विभाग                  Department of Chemistry                  Rajiv Gandhi University                  Rono Hills, Doimukh                  Arunachal Pradesh</p>	<p align="center">Signature with Seal                    Name: .....  <b>Chief Finance Officer</b>                  (Head of Finance)                  Rono Hills, Doimukh                  Arunachal Pradesh</p>	<p align="center">Signature with Seal                    Name: .....  <b>Head of Organisation</b>                  Registrar                  Rajiv Gandhi University                  Rono Hills, Doimukh</p>
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(Strike out inapplicable terms)

**Statement of Expenditure**  
(For the period from 01.04.2019 to 31.08.2020)

Sl. No.	Sanctioned Heads	Total Fund Allocated (Sanctioned)	Expenditure Incurred				Total Expenditure	Balance	Requirement of funds upto 24th January 2020	Remarks (if any)
			1st Year (25th January 2017- 31st March 2017)	2nd Year (1st April 2017-31st March 2018)	3rd Year (1st April 2018- 31st March 2019)	4th Year (1st April 2019- 31st August 2020)				
(I)	(II)	(III)	(IV)	(V)	(VI)	(VII)	(VIII = IV+V+VI)	(IX = III-VIII)		
1.	Manpower Cost	5,80,800	0	1,84,800	1,80,600	1,07,355	4,72,755	1,08,045		
2.	Consumables	5,50,000	0	2,35,194	2,10,032	2,12,902	6,58,128	-1,08,128		
3.	Travel	1,50,000	0	0	0		0	1,50,000		
4.	Contingencies	1,50,000	5,844	29,985	44,877	61,343	1,42,049	7,951		
5.	Others, if any	0	0	0	0		0	0		
6.	Equipment	6,64,230	0	6,55,438	0		6,55,438	8,792		
7.	Overhead expenses	2,09,500	0	2,09,500	0		2,09,500	0		
8.	Total	23,04,530	5,844	13,14,917	4,35,509	381,600	21,37,870	1,66,660		

*Rajesh*  
(RAJESH CHAKRABARTY)  
Name and Signature of Principal Investigator:  
Date:                       
सह आचार्य / Associate Professor  
रसायन विज्ञान विभाग  
Department of Chemistry  
Rajiv Gandhi University  
Rono Hills, Dornakhi  
Arunachal Pradesh

Signature of Competent financial authority:                       
(with seal) Date:                       
Finance Officer  
Rajiv Gandhi University  
Rono Hills, Dornakhi  
Arunachal Pradesh

\* DOS - Date of Start of Project

- Note:
- Expenditure under the sanctioned heads, at any point of time, should not exceed funds allocated under that head, without prior approval of SERB i.e. Figures in Column (VIII) should not exceed corresponding figures in Column (III).
  - Utilization Certificate (Annexure III) for each financial year ending 31<sup>st</sup> March has to be enclosed along with request for carry forward permission to the next financial year.





राजीव गाँधी विश्वविद्यालय  
रोनो हिल्स, दोईमुख  
RAJIV GANDHI UNIVERSITY  
RONO HILLS DOIMUKH - 791112  
ARUNACHAL PRADESH

178

RGU/PC/SERB/Equip/RC-358/2017/482

Dated 11<sup>th</sup> February 2021

To,

Dr. Arvind Chaudhary  
Scientist C, 5 & 5A, Lower Ground Floor  
Vasant Square Mall  
Plot No. A. Community Centre  
Sector-B, Pocket-5, Vasant Kunj  
New Delhi-110070.

Sub: - Refund of Unspent balance and Interest earned.  
Ref: SERB No. EMR/2016/002885, Dated 21<sup>st</sup> January, 2021

Sir/Madam,

With reference to your mail for refund of unspent amount and Interest earned enclosed please find herewith Demand Draft bearing No. 108799 dated 10.02.2021 for an amount of Rs.1,26,198/- (Rupees one lakh twenty six thousand one hundred ninety eight) only against the SERB sponsored Project entitled "Development of Luminescent Supramolecular Coordination Complex Via Post-Synthetic modification For Sensing Application" under Dr. Rajesh Chakrabarty, as Principal Investigator

Headwise details are given below:

<u>Head</u>	<u>Amount</u>	<u>Interest Earn</u>	<u>Total</u>
1. Recurring Unspent Amount	Rs.1,14,328/-	Rs.2,858/-	Rs.1,17,186/-
2. Non Recurring Unspent Amount	Rs.8,792/-	Rs.220/-	Rs.9012/-
<b>Total</b>	<b>Rs.1,23,120/-</b>	<b>Rs.3078/-</b>	<b>Rs.1,26,198/-</b>

Encl: As stated above.

Yours Sincerely,

(Dr.N.T.Rikam)  
Registrar, RGU

No.RGU/PC/SERB/Equip/RC-358/2017/482

Dated 22<sup>nd</sup> February, 2021

Copy to:

1. Dr. Rajesh Chakrabarty, PI, Department of Chemistry for information please.
2. Office Copy.

(Dr.N.T.Rikam)  
Registrar, RGU





# CONSOLIDATED STATEMENT OF EXPENDITURE

Annexure-XI

1. Sanction Letter/ Order No. and date of sanctioning the project: DST/CCP/HICAB/SN-AP/163/2018(G) & (C) Date: 18.01.2022
2. Total Project Cost: Rs. 62, 99, 308/-
3. Date of Commencement of Project: 28<sup>th</sup> February, 2019
4. Date of Completion of Project: 27<sup>th</sup> June, 2022
5. Grant received in each year (financial year):
  - a. 1st Year: Rs. 31, 59, 920/-
  - b. 2nd Year: Rs. 12,00,000/-
  - c. 3rd Year: Rs. 16,00,000/- (Rs. 2,83,986 unspent balance carry forwarded)
  - d. 4th Year: N/A (Rs. 9,039 exceeded balance carry forwarded)
  - e. Interest, if any: 13,285/-
  - b. Total (a+b+c+d+e): Rs. 59,73,205/-

## Consolidated Statement of Expenditure (1<sup>st</sup> April, 2019 to 27<sup>th</sup> June, 2022)

Sl. No	Sanctioned Heads	Funds allocated (indicate sanctioned or revised) (III)	Expenditure Incurred				Total (IV+V+VI+VII)	Balance, if any	Requirement of Funds for the next year
			1 <sup>st</sup> Year (1 <sup>st</sup> April, 2019 to 31 <sup>st</sup> Mar, 2020) (IV)	2 <sup>nd</sup> Year (1 <sup>st</sup> Apr, 2020 to 31 <sup>st</sup> Mar, 2021) (V)	3 <sup>rd</sup> Year (1 <sup>st</sup> Apr, 2021 to 31 <sup>st</sup> Mar, 2022) (VI)	Extended period 4 <sup>th</sup> Year (1 <sup>st</sup> Apr, 2022 to 27 <sup>th</sup> June 2022) (VII)			
1.	Manpower costs	37, 07,467/-	9,25,060/-	12,23,103/-	12, 07,200/-	80,518/-	34, 35,881/-	2,71,586/-	N/A
2.	Consumables	3,00,000/-	1,55,729/-	94,457/-	49,994/-	N/A	3,00,180/-	(-) 180/-	
3.	Travel	2,28,892/-*	95,600/-	28,090/-	84,790/-	20,210/-	2,28,690/-	202/-	
4.	Contingencies	1,50,000/-	46,825/-	49,481/-	23,062/-	27,248/-	1,46,616/-	3,384/-	
5.	Others, if any	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
6.	Equipment	15,54,826/-	14,59,235/-	N/A	N/A	N/A	14,59,235/-	95,591/- (Refunded)	
7.	Overhead expenses	2,93,682/-	97,894/-	97,894/-	97,894/-		2,93,682/-	0.00	
8.	Interest accrued	13,285/-	N/A	N/A		N/A	N/A	13,285/- (Refunded)	
8.	<b>Total</b>	<b>62,48,152/-</b>	<b>27,80,343/-</b>	<b>14,93,025/-</b>	<b>14, 62,940/-</b>	<b>1, 27,976/-</b>	<b>58,64,284/-</b>	<b>2,74,992/-</b>	

Amount to be refunded/ reimbursed (whichever is appropriate):

\*2<sup>nd</sup> year travel grant has been re-appropriated.

  
(Dr. Oyi Dai Nimasow)

Name and Signature of Principal Investigator:

Date:

Dr. Oyi Dai Nimasow/  
Principal Investigator  
DST-Sponsored Project  
Department of Botany (RC)  
Rono Hills, Doimukh (A.P.)

  
Signature of Competent financial audit authority:

(with seal) of Rajiv Gandhi University

रोनो हिल्स, दोईमुख/Rono Hills Doimukh  
पी.ओ. अरुणचल प्रदेश/P.O. Arunachal Pradesh

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose which it was sanctioned:

- i. The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.
- ii. There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.
- iii. To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.
- iv. The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
- v. The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.
- vi. The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.
- vii. It has been ensured that the physical and financial performance under HICAB (Climate Change Programme Division), State Network Programme has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure-I duly enclosed.
- viii. The utilization of the fund resulted in outcomes given at Annexure-II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications).
- ix. Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed at Annexure-II (to be formulated by the Ministry/Department concerned as per their requirements/specifications).

Date:

Place:

Signature

Name:

Finance Officer (Head of Finance)

वित्त अधिकारी/Finance Officer  
राजीव गांधी विश्वविद्यालय/Rajiv Gandhi University  
रोनो हिल्स, दोईमुख/Rono Hills Doimukh  
पी.ओ. अरुणाचल प्रदेश/P.O. Arunachal Pradesh  
Signature

Name: (Dr. Oyi Dai Nimasow)  
Principal Investigator

Dr. Oyi Dai Nimasow  
Principal Investigator  
DST-Sponsored Project  
Department of Botany, RGU  
Rono Hills, Doimukh, A.P.

Signature

Name:

Registrar (Head of institution)

Registrar  
Rajiv Gandhi University  
Rono Hills, Doimukh



Dr. Md. Asghar, Anthropology (ICMR Project)

Total amount sanctioned: 11,50,700/-

Amount Released = 6,42,850 + 3,92,780 = 10,35,630

Budget Utilization statement (Advance drawn and adjustment) as on 23<sup>rd</sup> July 2018

**Staff**

Sanctioned Amount: Rs. 5,34,000/- {1 JRF for 1 year @ 25,000+2500 (10% HRA); 2 FA for 6 months @17,000/-}

Utilized till date:

- Sept = 22000+13600+13600 = 49200
- Oct = 27500+17000+17000 = 61500
- Nov = 27500+17000+17000 = 61500
- Dec = 27500+17000+17000 = 61500
- Jan = 27500+17000+17000 = 61500
- Feb = 27500+17000+17000 = 61500
- March = 27500
- April = 27500+17000 = 44500
- May = 27500+17000 = 44500
- June = 27500+17000 = 44500
- July = 27500
- Total = 5,45,200/-

**Recurring**

Sanctioned Amount: Rs. 1,00,000/- {Stationary/ Printing = 50,000/- ; Misc = 50,000/-}

Utilized till date:

1. Stationary/Printer = 50,000/- (advance drawn and adjusted, 22/03/2018)
2. Misc = 1,467/- (30/08/2017)
3. Misc = 10,000/- (advance drawn and adjusted, 22/03/2018)
4. Misc = 15,000/- (advance drawn on 24/07/2018, yet to adjust)

**Non Recurring**

Sanctioned Amount: 135000 {Computer = 70,000/-; Printer = 15,000/-; Furniture = 50,000/-}

Utilized till date:

1. Computer = 69,620/-
2. Printer = 13,570/-
3. Almirah = 15,000/- (Advance drawn, adjustment under process, 7/05/2018)

**Transport**

Sanctioned Amount: 3,50,000 {Travel = 50,000/-; Fieldwork = 3,00,000/-}

Utilized till date:

1. FW = 1,00,000/-+1100/- (advance drawn and adjusted, 22/03/2018)
2. FW = 70,000/- + 23,255/- (Advance drawn and adjusted on 03/07/2018)
3. FW = 70,000/- (Advance drawn adjusted on 03/07/2018)

Over all Total utilized till date = 9,84,212/-

Un-utilized amount = 51,418/-

Dr. Md. Asghar  
Principal Investigation  
ICMR Funded Research Project  
"Women reproductive health... Arunachal Pradesh"





**AUDITED STATEMENT OF ACCOUNTS**

Minor project entitled "Educational status of Bugun Tribes of Arunachal Pradesh. W.e.f 10<sup>th</sup> January 2018. to 31<sup>st</sup> March .2019

Expenditure Head	Percentage allocation to total budget of the study (1)	Actual value as per the study (2)	Grant Received (3)	Actual expenditure (4)	Unspent balance (2-4)
Research Staff Full time /Part/time/Hired Service	45%	Rs. 90,000/-	Rs. 1,20,000/-	Rs. 67,000/-	Rs. 23,000/-
Field work cost/Travel / Logistic/Lodging-Boarding etc	30%	Rs.60,000/-		Rs.59,900	Rs.100/-
Equipment Computer, Printer etc,Books/Journals/Source Materials /Software and Data Sets etc.	15%	Rs. 30,000/-		Rs.28.400/-	Rs.1600/-
Contingency	5%	Rs. 10,000/-		Rs. 8720/-	Rs.1280/-
Publication Report*	5%	Rs.10,000/-	Rs. Nil	Rs. Nil	Rs. 1000/-
Institutional overhead	Nil	Nil	Nil	Nil	Nil
<b>Total</b>	<b>100%</b>	<b>Rs.2,00,000/-</b>	<b>Rs.1,20,000/-</b>	<b>Rs.1,64020/-</b>	<b>Rs.35,980/-</b>

  
 कुलसचिव  
 राजीव गांधी विश्वविद्यालय  
 Registrar  
 Rajiv Gandhi University  
 Rono Hills, Doimukh (A.P)  
 Registrar  
 (Signature with stamp)

  
 Dr. Anka Padu  
 Assistant Professor  
 Deptt. of Education  
 Rajiv Gandhi University  
 Rono Hills - 791112 (A.P)  
 Project Director  
 (Signature With stamp)

  
 Finance Officer  
 (Signature with stamp)  
 वित्त अधिकारी  
 राजीव गांधी विश्वविद्यालय  
 FINANCE OFFICER  
 Rajiv Gandhi University  
 Rono Hills, Doimukh (A.P)

45

FORM  
GFR 19-A  
Form of Utilization Certificate

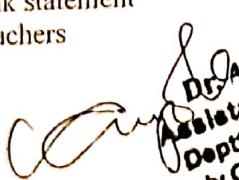
Sl No.	Letter No & Date	Amount
1.	F.NO. 02/295/57/2017-18/RP/Minor Dated.10.01.2018	Rs,40,000/-
2.	F.No.03/295/ST/2017-18/RP/Minor Dated 14.09.2018	Rs.,80,000/- Rs.1,20,000/-

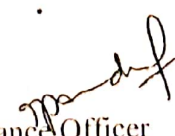
1. Certified that out of Rs.2, 00, 00/- (Rupees two lakh only) of an amount of Rs.1, 20,00/- (Rupees one Lakh twenty thousand) only being (1<sup>st</sup> installment and 2<sup>nd</sup> installment) received from ICSSR grants- in- aid sanctioned during the year 2017-18 in favour of Registrar Rajiv Gandhi University, Rono Hills, Doimukh under the ICSSR letter No. F.02/295/57/2017-18/RP/Minor, Dated: 10.01.2018 and F.No.03/295/ST/2017-18/RP/Minor Dated 14.09.2018, given in the margin and Rs. Nil has been sanctioned during the year, a sum of Rs. 1,64,020/- has been utilized for the purpose of which it was sanctioned and that the balance of Rs. 35,980/- as remaining unutilized at the end of the 31.3.2019


2. Certified that I have satisfied myself that the condition on which the grants- in- aid was sanctioned have been duly filled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

3. Kinds of checks exercised:

1. Cash Book
2. Bank statement
3. Vouchers

  
Signature of Project Director  
Signature with stamp  
Dr. Arun Sada  
Assistant Professor  
Deptt. of Education  
Rajiv Gandhi University  
Rono Hills - 701112 (A.P)

  
Finance Officer  
(Signature with stamp)  
वित्त अधिकारी  
राजीव गांधी विश्वविद्यालय  
FINANCE OFFICER  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P)

  
Signature of Registrar  
Signature with stamp  
कुलसचिव  
राजीव गांधी विश्वविद्यालय  
Registrar  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P)



## AUDITED STATEMENT OF ACCOUNTS

Major project entitled "A Study of Development and problems of Secondary Education in the State of Arunachal Pradesh w.e.f form 10.01.2018 to 02.03.2021

Expenditure Head	Percentage allocation to total budget of the study (1)	Actual value as per the study (2)	Grant Received (3)	Expenditure (4)	Unspent balance/Excess Expenditure (5)=3-4
Research Staff Full time /Part/time/Hired Service	45%	Rs. 4,05,000/-	Rs. 2,83,500/-	Rs. 4,05,000/-	Rs.NIL/-
Field work cost/Travel / Logistic/Lodging-Boarding etc	30%	Rs. 2,70,000/-	Rs. 1,89,000/-	Rs. 2,74,340/-	Rs.(-)4,340/-
Equipment Computer, Printer etc ,Books /Journals/Source Materials /Software and Data Sets etc.	5%	Rs. 1,35,000/-	Rs.94,500/-	Rs. 1,35,136/-	Rs. (-)136/-
Contingency	5%	Rs. 45,000/-	Rs. 31,500/-	Rs.45,000/-	Rs.NIL
Publication Report*	5%	Rs.45,000/-	Rs. 31,500/-	Rs.42,250/-	Rs.2,250/-
<b>Total</b>	<b>100%</b>	<b>Rs.9,00,000/-</b>	<b>Rs.6,30,000/-</b>	<b>Rs.9,01,1726/-</b>	<b>Rs.(-)1,726/-</b>

Dr. (Mrs. Boa Reena Tok)  
Dr. Boa Reena Tok  
Associate Professor  
Project Investigator  
Education  
Rajiv Gandhi University  
Rono Hills - 791112 (A.P)

(Finance officer)  
(with seal)

Finance Officer  
Rajiv Gandhi University  
Rono Hills, Doimukh P.O.  
Arunachal Pradesh

Sign of Registrar  
(with seal)

कुलसचिव  
राजीव गांधी विश्वविद्यालय  
Registrar  
Rajiv Gandhi University  
Rono Hill, Doimukh (A.P)

For GAPP & Associates  
Chartered Accountants

Priyank Jain  
(Partner)

M. No: 303759



UDIN:

Dated: 02/03/2021

Place: Naharlagun



FORM  
GFR 19-A  
Form of Utilization Certificate

Sl. No.	Letter No & Date	Amount
1.	F.NO.02/151/ST/2017-18/RP/Major Dated: 10.01.2018	Rs,9,00,00/-
	Total	Rs.9,00,00/-

1. Certified that out of Rs.9,00,00/- (Rupees Nine lakh only) grants- in- aid sanctioned during the year 2017-2018 by ICSSR in favour of Registrar Rajiv Gandhi University, Rono Hills, Doimukh under the ICSSR letter No. given in the margin and Rs.NIL on account of unspent balance of previous year, a sum of Rs. 9,00,000 /- ( Rupees

Nine Lakhs Only) has been utilized for the purpose of which it was sanctioned and that balance of Rs. NIL/- remaining unutilized at the end of the Financial Year 2020-21.

2. Certified that I have satisfied myself that the condition on which the grants- in- aid was sanctioned have been duly filled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised:

1. Cash Book
2. Bank statement
3. Vouchers
4. Sanction Letter

Dr. (Mrs. ~~Boa~~ Reena Tok)  
Associate Professor  
Deptt. of Education  
Rajiv Gandhi University  
Rono Hills - 791112 (A.P.)

(Finance officer)  
(with seal)  
Finance Officer  
Rajiv Gandhi University  
Rono Hills, Doimukh P.O.  
Arunachal Pradesh

Sign of Registrar  
(with seal)

Registrar  
Rajiv Gandhi University  
Rono Hill, Doimukh (A.P.)

For GAPP & Associates

Chartered Accountants

Priyank Jain  
(Partner)

M. No: 303759



UDIN:

Dated: 02/03/2021

Place: Naharlagun





# NARESH PAREEK & ASSOCIATES

## Chartered Accountants

A-Sector, Near Revival Church, Opp- Pingam Motel, Naharlagun-791110

Email: [canareshpareek@gmail.com](mailto:canareshpareek@gmail.com)

Contact: 98324-96042

GFR 12-A  
((See Rule 238 (1))  
FORM OF UTILIZATION CERTIFICATE  
FOR AUTONOMOUS BODIES OF THE GRANTEE ORGANIZATION

UTILIZATION CERTIFICATE FOR THE PERIOD 22.08.17 – 31.05.2023 in respect Of recurring/non-recurring GRANT-IN-AID/SALARIES/CREATION OF CAPITAL ASSETS

1. Name of the Scheme: Folk literature of the Tribes of the West Kameng District of Arunachal Pradesh – A study towards developing sample text for the primary school English language education.

2. Whether recurring non-recurring grants: Non Recurring

3. Grant position of the beginning of the period

(i) Cash in Hand/Bank : Rs. 0.00

(ii) Unadjusted advances : Rs. 0.00

(iii) EMD taken : 0.00

(iv) Total : Rs. 0.00

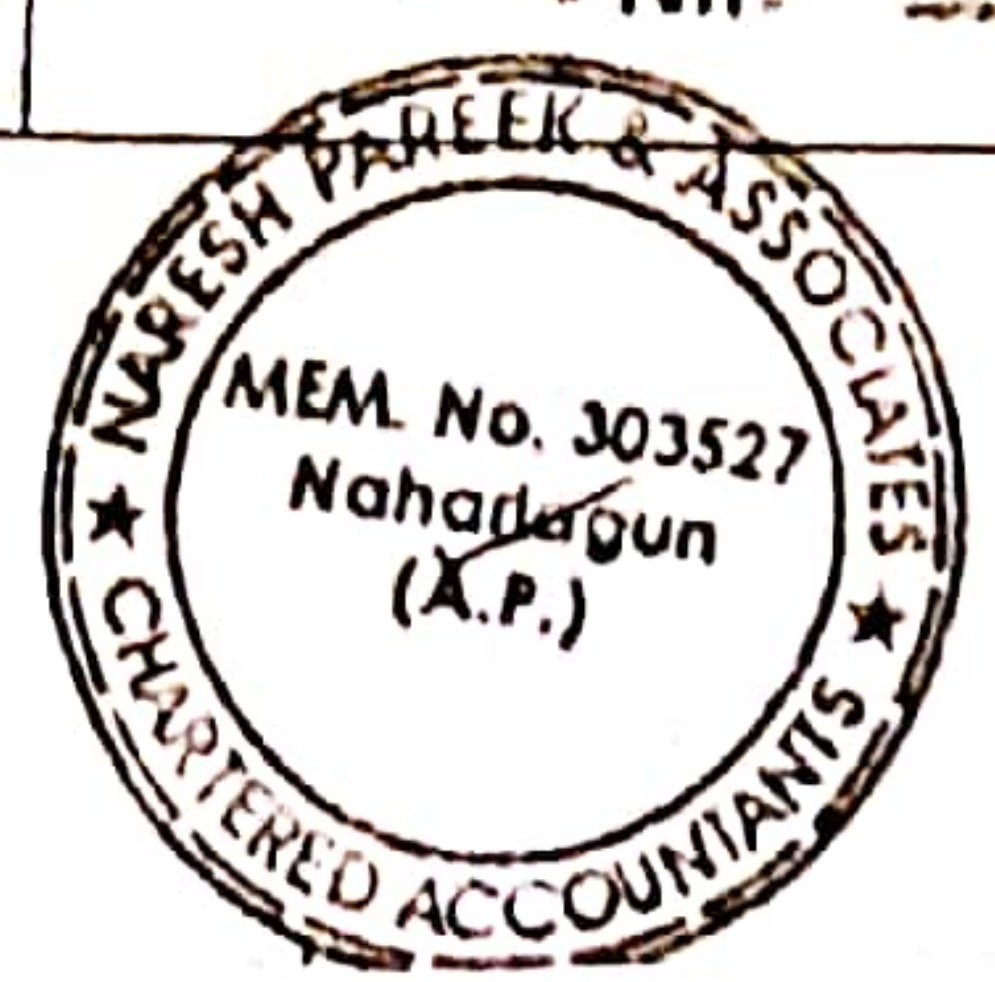
4. Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent Balances of Grants received years [figure as of Sl.No.3 (iv)]	Interest Earned thereon	Interest deposited back to the Government	Grant received during the period			Total Available funds (1+2+3+4)	Expenditure incurred	Closing Balance (5-6)
			Sanction No.(i)	Date (ii)	Amount (iii)			
1	2	3	4	5	6	7	8	9
0.00	0.00	0.00	1. F No. 02-103/2015-16/ RPR, Dated 08/02/2018 - Rs. 280000			5,60,000	3,03,106	2,56,894
			2.F No. 02-103/2015-16/ RPR, Dated 13/03/2020 – Rs. 280000					

Component wise utilization of grants:

Grant-in- aid General	Grant-in-aid-Salary	Grant-in-aid-Creation of Capital Assests	Total [figures as at column of table above]
1,56,606/-	1,46,500/-	Nil	3,03,106/-

Grant position at the end of the financial year.







# NARESH PAREEK & ASSOCIATES

## Chartered Accountants

A-Sector, Near Revival Church, Opp- Pingam Motel, Naharlagun-791110

Email: [canareshpareek@gmail.com](mailto:canareshpareek@gmail.com)

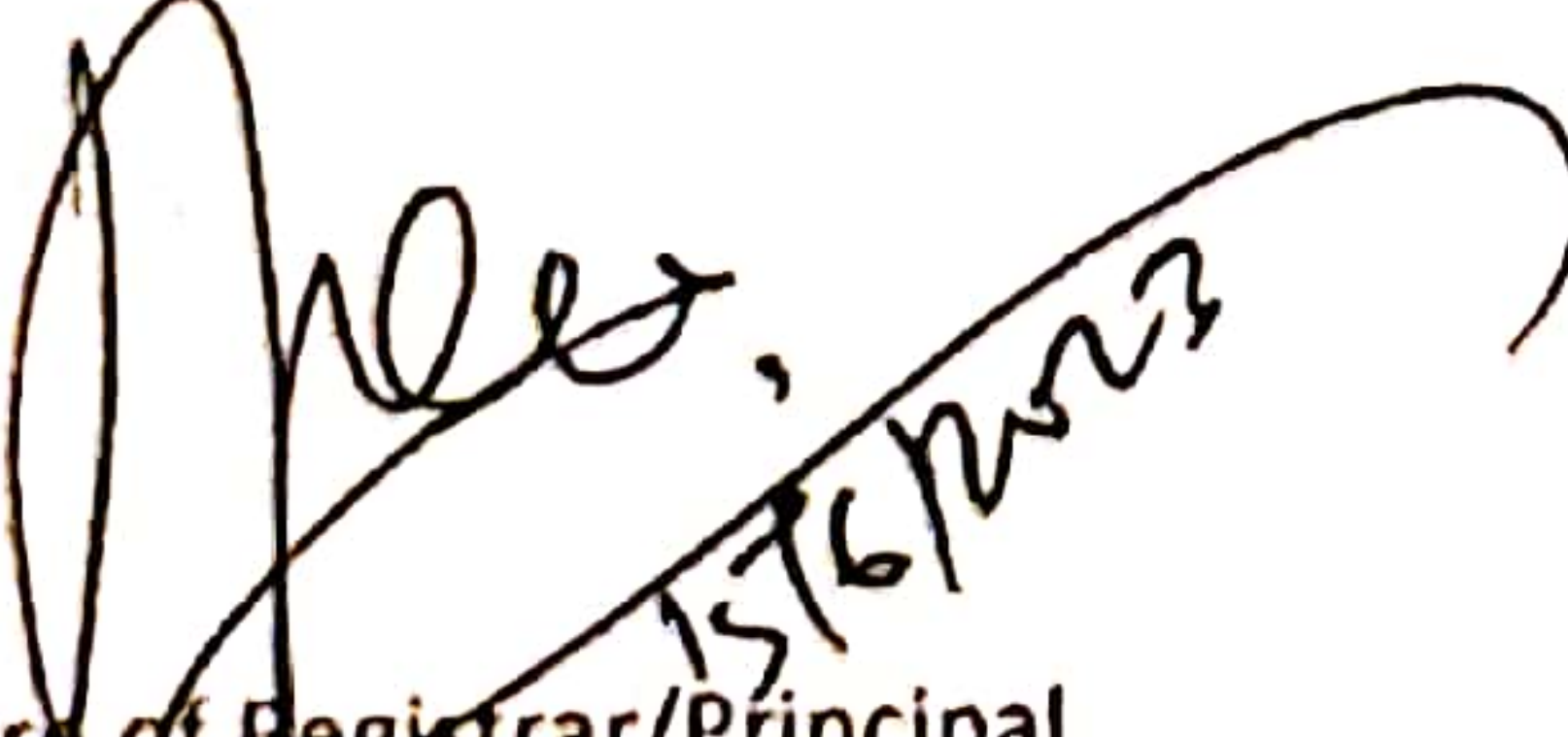
Contact: 98324-96042


(103)

(i) Cash in Hand/Bank	: Rs. 2,56,894.00
(ii) Unadjusted advances	: Rs. 0.00
(iii) EMD taken	: 00.00
(iv) Total	: Rs. 2,56,894.00/-

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:


- The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules/Standing instruction (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.
- There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.
- To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.
- The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
- The benefits were extended to the intended beneficiaries and only such areas/ districts were covered where the scheme was intended to operate.
- The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants -in-aid.
- It has been ensured that the physical and financial performance under the scheme "Folk literature of the Tribes of the West Kameng District of Arunachal Pradesh – A study towards developing sample text for the primary school English language education w.e.f. from 22<sup>nd</sup> August 2017 to 31<sup>st</sup> May 2023 (name of the scheme has been according to the requirements, as prescribed in the guidelines issued by Govt. of India.

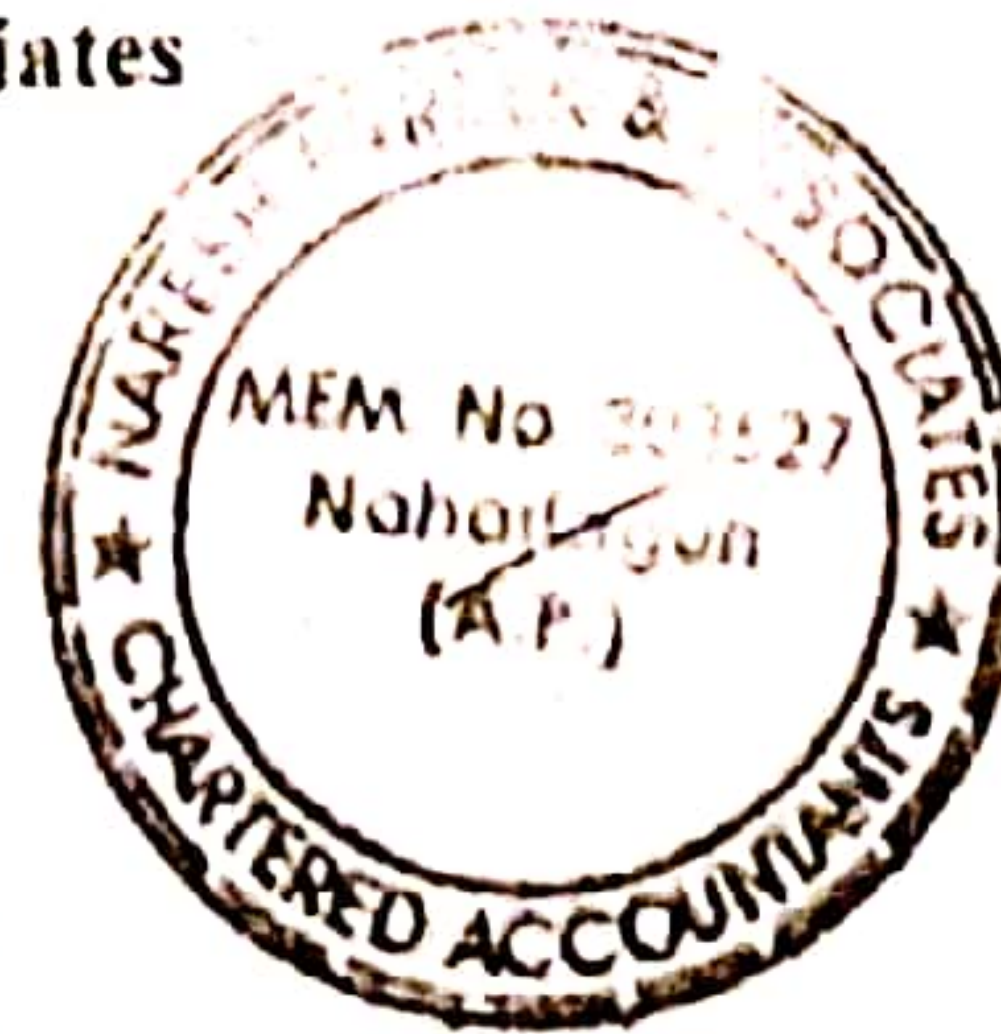
  
Signature of Registrar/Principal  
(with seal)

  
Signature of Finance Officer  
(with seal)

Rajiv Gandhi University  
Bono Hills, Dornakh

For, Naresh Pareek & Associates  
Chartered Accountants

  
CA Naresh Pareek  
Partner (M.No.303527)  
Date 14.06.2023







# NARESH PAREEK & ASSOCIATES

## Chartered Accountants

A-Sector, Near Revival Church, Opp- Pingam Motel, Naharlagun-791110

Email: [canareshpareek@gmail.com](mailto:canareshpareek@gmail.com)

Contact: 98324-96042

### Audited Statements of Accounts

Major Project Entitled-"Folk literature of the Tribes of the West Kameng District of Arunachal Pradesh – A study towards developing sample text for the primary school English language education w.e.f. from 22<sup>nd</sup> August 2017 to 31<sup>st</sup> May 2023"

Expenditure Head	Percentage Allocation to total Budget of the Study	Actual Value as per the Study	1 <sup>st</sup> &2 <sup>nd</sup> Installment	Actual expenditure	Unspent balance return to ICSSR
Full time Research Staff Part Time Assistant/Hiring charges	50%	350000	280000	146500	133500
Field work cost Travel/Logistics/Lodging-Boarding etc Source Materials/Software/Data Base etc	37.50%	262500	210000	85000	125000
Office Equipment & Contingency	5%	35000	28000	19106	8894
Institutional Overheads	7.50%	52500	42000	52500	-10500
<b>Total</b>	<b>100%</b>	<b>700000</b>	<b>5,60,000/-</b>	<b>303106/-</b>	<b>256894/-</b>

*[Handwritten Signature]*  
15/6/2023

Registrar  
(Sign with Rubber Stamp)

Registrar  
Rajiv Gandhi University  
Rono Hills, Doimukh

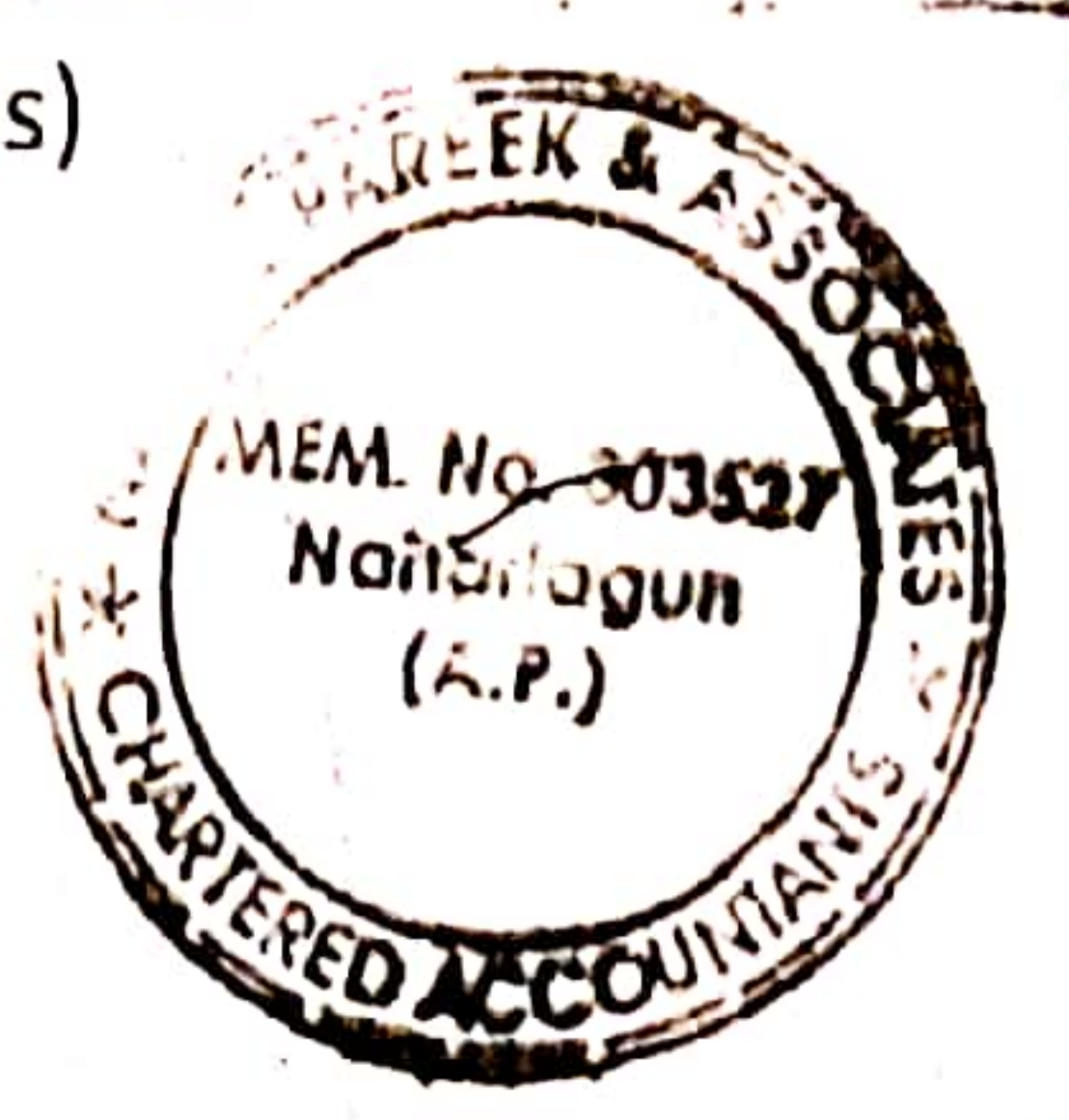
*[Handwritten Signature]*  
Kunzina Chandra Mishra

Project Director  
(Sign with Rubber Stamp)

For Naresh Pareek & Associates  
(Chartered Accountants)

*[Handwritten Signature]*  
14.06.23

CA Naresh Pareek  
(Partner)  
Mem No. 303527





Audited Statements of Accounts

Major Project Entitled-Valuing Ecotourism in a Sacred Lakh of Eastern Himalayas: A Case Study of Sangetsar (Madhuri) Lake in Tawang District of Arunachal Pradesh

Expenditure Head	Percentage Allocation to total Budget of the Study	Actual Value as per the Study	Actual expenditure	Unspent balance return to ICSSR
Full time Research Staff	45%	135000	50000	4000
Part Time Assistant/Hiring charges				
Field work cost Travel/Logistics/Lodging-Boarding etc	35%	105000	27000	15000
Source Materials/Software/Data Base etc	0%	0	0	0
Office Equipment & Contingency	20%	60000	31240	(7240)
Institutional Overheads	0%	NIL	NIL	NIL
Total	100%	300000	108240	11760

Registrar  
(Sign with Rubber Stamp)

*[Handwritten Signature]*

Project Director, ICSSR  
(Sign with Rubber Stamp)  
Department of Economics  
Rajiv Gandhi University  
Rono Hills Dibrugarh-781112

*[Handwritten Signature]*

For Naresh Pareek & Associates  
(Chartered Accountants)

*[Handwritten Signature]*  
CA Naresh Pareek  
(Partner)  
Mem No. 303527



UDIN-21303527 VATAAHY 6340



# राजीव गांधी विश्वविद्यालय

(केन्द्रीय विश्वविद्यालय)

रोनो हिल्स, पी. ओ. दोईमुख - ७९१११२

(अरुणाचल प्रदेश)

## RAJIV GANDHI UNIVERSITY

(A Central University)

Rono Hills, P.O. Doimukh - 791 112

(Arunachal Pradesh)

(20)

No.RGU/UGC/ICSSR/PKB-372/2017/840

Dated the 14<sup>th</sup> March, 2018

To,

The Director (RPR),  
Indian Council of Social Science Research (ICSSR)  
(Ministry of Human Resource Development),  
JNU Institutional Area, Aruna Asaf Ali Marg,  
New Delhi - 110 067.

**Sub:** Forwarding of Progress Report, Expenditure Statement, and filled up Grant-in-Aid Bill against the Research Project under Dr. Prasanta kumar Barik, Department of Education, Rajiv Gandhi University, Doimukh.

**Ref:** No. 02/414/2016-17/RP Dated 30.03.2017

Sir/Madam,

With reference to your letter No. cited above, I am directed to forward herewith the Progress Report, Expenditure Statement, and filled up Grant-in-Aid Bill of the research project entitled "Impact of Privatization on Quality Secondary Education in Arunachal Pradesh: A Critical Study" under Dr. Prasanta Kumar Barik, Department of Education and Principal Investigator of the said Project for your information and necessary action please.

You are therefore requested to release the 2<sup>nd</sup> instalment against the project.

Received

*K Barik*  
14.03.2018

Yours faithfully,

*Kurian Thomas*  
(Kurian Thomas) 14/03/18

Deputy Registrar (UGC & Project Cell)

Dated the 14<sup>th</sup> March, 2018

Memo RGU/UGC/ICSSR/PKB-372/2017/840

Copy to:-

1. Dr. Prasanta Kumar Barik., Department of Education for information please.
2. Office copy

Tel: +91-360-2277252 (Off), Fax: +91-360-2277317





Ref: No.....

Dated: 07/03/2018

### INDIAN COUNCIL OF SOCIAL SCIENCE RESEARCH

#### (Progress Report)

1. Title of the Research Project: *“Impact of Privatisation on Quality Secondary Education in Arunachal Pradesh: A Critical Study”*.
2. Period of the Report: *From 11<sup>th</sup> July, 2017 to 31<sup>st</sup> January, 2018.*
3. Progress Report on the work done on the Project: Details of Progress report is enclosed in separate page.
4. Personnel at work during the period: The following are the details of the staff that worked on this project during the period :

Sl. No	Designation	Full Name	Pay P.M	Total Amount Paid	Project for which employed and period for which the persons worked in the project from
1	Field Investigator	Mr. Kaling Moyong	@ 500/- per Day	5000/-	11/10/2017 to 20/10/2017

5. Statement of Expenditure incurred during the period: the following expenditure was incurred during the period under review:

Sl. No	Items	Amount approved in accordance with the sanction order	Expenditure incurred at the beginning of the period under review	Expenditure incurred during the period under review	Total expenditure incurred during the period	Balance
1.	Hiring charges	40,000/	NIL	31,000/	31,000/	9000/
2.	Field work	30,000/	NIL	34,500/	34,500/	-4500/-
3.	Contingency	4000/	NIL	4000/	4000/	NIL
4.	Institutional overhead	6000	NIL	6000/	6000/	NIL
	<b>Total</b>	<b>80,000/-</b>	<b>NIL</b>	<b>75,500/-</b>	<b>75,500/-/</b>	<b>4500/-</b>

Signature of Finance Officer  
with Seal  
Finance Officer  
Rajiv Gandhi University  
Rono Hills, Doimukh  
Arunachal Pradesh

Signature of Registrar  
with Seal  
Registrar  
Rajiv Gandhi University  
Rono Hills, Doimukh



# NARESH PAREEK & ASSOCIATES

## Chartered Accountants

A-Sector, Near Revival Church, Opp- Pingam Motel, Naharlagun-791110

Email: canareshpareek@gmail.com

Contact No. : 98324-96042/ 75014-06066

GFR 12-A  
(See Rule 238 (1))

### FORM OF UTILIZATION CERTIFICATE FOR AUTONOMOUS BODIES OF THE GRANTEE ORGANIZATION

UTILIZATION CERTIFICATE FOR THE PERIOD 01.09.19- 06.04.2023 in respect Of recurring/non-recurring  
GRANT-IN-AID/SALARIES/CREATION OF CAPITAL ASSETS

1. Name of the Scheme: Arunachalee Lok Sahitya aur Media Antahsamband Evam Antahkriya.
2. Whether recurring non-recurring grants: Non Recurring
3. Grant position of the beginning of the period
  - (i) Cash in Hand/Bank : Rs. 0.00
  - (ii) Unadjusted advances : Rs. 0.00
  - (iii) EMD taken : 0.00
  - (iv) Total : Rs. 0.00
4. Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent Balances of Grants received years [figure as of Sl.No.3 (iv)]	Interest Earned thereon	Interest deposited back to the Government	Grant received during the period			Total Available funds (1+2+3+4)	Expenditure incurred	Closing Balance (5-6)
			Sanction No.(i)	Date (ii)	Amount (iii)			
1	2	3	4	5	6	7	8	9
0.00	0.00	0.00	1. F No. IMPRESS/P416/485/2018-19/ICSSR Dated 23/09/2019 - Rs 200000 2.F No. IMPRESS/P416/485/2018-19/ICSSR Dated 31/08/2021 - Rs 150000			3,50,000	4,75,000	-125000

Component wise utilization of grants:

Grant-in- aid General	Grant-in-aid-Salary	Grant-in-aid-Creation of Capital Assests	Total [figures as at column of table above]
223431/-	203069/-	48500/-	475000/-





# NARESH PAREEK & ASSOCIATES

## Chartered Accountants

A-Sector, Near Revival Church, Opp- Pingam Motel, Naharlagun-791110

Email: canareshpareek@gmail.com

Contact No. : 98324-96042/ 75014-06066

Grant position at the end of the Financial year

- (i) Cash in Hand/Bank : Rs. 0.00
- (ii) Unadjusted advances : Rs. 0.00
- (iii) EMD taken : 00.00
- (iv) Total : Rs. 0.00


Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

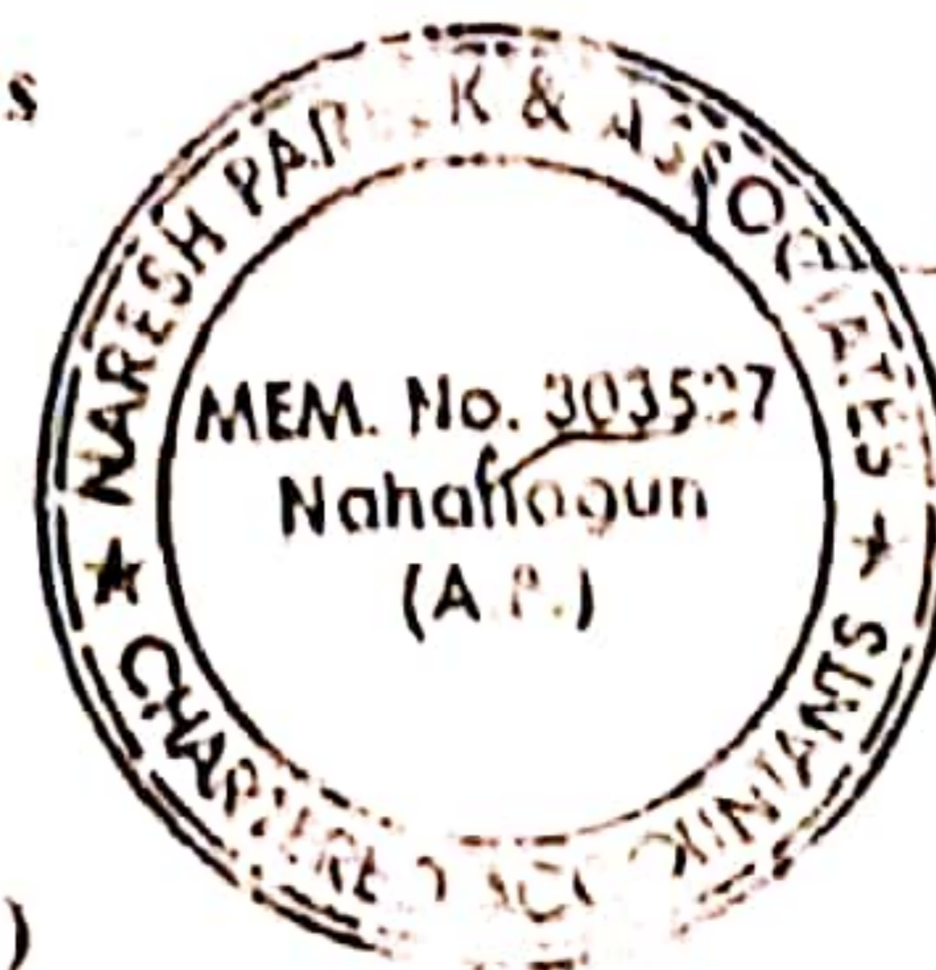
- i) The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules/Standing instruction (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.
- ii) There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic valuation of internal controls is exercised to ensure their effectiveness.
- iii) To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.
- iv) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
- v) The benefits were extended to the intended beneficiaries and only such areas/ districts were covered where the scheme was intended to operate.
- vi) The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants -in-aid.
- vii) It has been ensured that the physical and financial performance under the scheme "Arunachalee Lok Sahitya aur Media Antahsamband Evam Antahkriya w.e.f. from 01<sup>st</sup> September 2019 to 06<sup>th</sup> April 2023 (name of the scheme has been according to the requirements, as prescribed in the guidelines issued by Govt. of India

Signature of Registrar/Principal  
(with seal)

कुलसचिव  
राजीव गांधी विश्वविद्यालय  
रोनो हिल्स, दोईमुख (अरुणाचल प्रदेश)  
Registrar  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P.)

For, Naresh Pareek & Associates  
Chartered Accountants

  
CA Naresh Pareek  
Partner (M.No.303527)  
Date 14.06.2023



Signature of Finance Officer  
(with seal)

रित प्रकाश  
राजीव गांधी विश्वविद्यालय  
रोनो हिल्स, दोईमुख (अरुणाचल प्रदेश)  
Finance Officer  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P.)



# NARESH PAREEK & ASSOCIATES

149

## Chartered Accountants

A-Sector, Near Revival Church, Opp- Pingam Motel, Naharlagun-791110

Email: [canareshpareek@gmail.com](mailto:canareshpareek@gmail.com)

Contact No. : 98324-96042/ 75014-06066

### Audited Statements of Accounts

Major Project Entitled-"Arunachalee Lok Sahitya aur Media Antahsamband Evain Antahkriya w.e.f. from 01<sup>st</sup> September 2019 to 06<sup>th</sup> April 2023"

Expenditure Head	Percentage Allocation to total Budget of the Study	Actual Value as per the Study	1 <sup>st</sup> & 2 <sup>nd</sup> Installment	Actual expenditure	Unspent balance return to ICSSR
Full time Research Staff Part Time Assistant/ Hiring charges	45%	225000	157500	203069	-45569
Field work cost Travel/Logistics/Lodging- Boarding etc Source Materials/Software/Data Base etc	35%	175000	122500	187493	-64993
Office Equipment	10%	50000	35000	48500	-13500
Contingency	5%	25000	17500	35938	-18438
Publication	5%	25000	17500	0	17500
Total	100%	500000	3,50,000/-	475000/-	-125000

Registrar  
(Sign with Rubber Stamp)

कुलसचिव  
राजीव गांधी विश्वविद्यालय  
रानो हिल्स, दोईमुख (अरुणाचल प्रदेश)  
Registrar  
Rajiv Gandhi University  
Rano Hills, Doimukh (A.P.)

Project Director  
(Sign with Rubber Stamp)

For Naresh Pareek & Associates  
(Chartered Accountants)

CA Naresh Pareek  
(Partner)  
Mem No. 303527







# राजीव गांधी विश्वविद्यालय RAJIV GANDHI UNIVERSITY

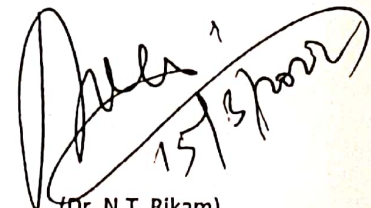
भारत के संसद के अधिनियम द्वारा वर्ष 2007 में स्थापित किया गया  
(A CENTRAL UNIVERSITY ESTABLISHED IN 2007 BY AN ACT OF PARLIAMENT OF INDIA)

140  
रोनो हिल्स, दोइमुख (इटागर)  
Rono Hills, Doimukh (Itanagar)  
पिन - ७९१११२,  
PIN - 791112,  
अरुणाचल प्रदेश  
Arunachal Pradesh  
Ph.: 0360-2277253, Fax: 0360-2277889  
E-mail: registrar@rgu.ac.in  
Website: rgu.ac.in

Certified that the following assets, books etc. acquired from the grant of the ICSSR- IMPRESS Project "CONTESTATIONS ALONG THE MAHANADI: THE MAKING AND UNMAKING OF A RIVER WATER CONFLICT AND ITS IMPLICATIONS FOR FEDERAL RELATIONS IN INDIA- A STUDY", Project Director Dr SAMANTA SAHU at Rajiv Gandhi University, have been procured as per Government norms.

Sl. No	Description of item bought under IMPRESS Project	Head under which the item is acquired	Vendor Name	Invoice No.	Date	Price
1.	Laptop-Lenovo (core i3, 8GB RAM, 1 TB HDD, Windows 10, Screen 15.6) Printer (Canon 244DW, MF, Duplex)	Equipment and Study Material	M/S. T.L. Enterprises, Naharlagun	TL-9N-2009-20	6.7.20	74850.00
2.	Water: Asia's new Battleground by Brahma Challeney (Harper Collins)	Field Work including Books	Amazon	402-0875494-3417919	12.2.21	599.00
3.	Water Law in India: An Introduction to Legal Instruments by Phillippe Cullet & Sujith Koonan (OUP)		Amazon	402-0875494-3417919	12.2.21	1295.00
4	The Mullaperiyar Water War: The dam that divided two States by Pradeep Damodaran (Rupa)		Amazon	402-0875494-3417919	12.2.21	250.00
5	River Water Sharing: Transboundary conflict and cooperation in India by N Shantha Mohan, Salien Routray & N. Sashikumar (Routledge)		Amazon	402-0741367-3399531	13.2.21	995.00
6	The Men Who Ruled India by Philip Mason (Rupa)		Amazon	FACQS72000094726	30.9.19	395.00
7	Governance in India: Fresh Perspectives by Nagendre Ambedkar Sole (Segmenr books)		Amazon	405-9135677-1754769	13.9.21	1196.00
Total Cost of Assets and Books acquired (in words): Seventy nine thousand five hundred eighty only.						79580

Those assets / books have been received by the institution



(Dr. N.T. Rikam)

कुलसचिव/Registrar

रा गाँ. विश्व अरुणाचल प्रदेश

Registrar

sh





राजीव गांधी विश्वविद्यालय  
RAJIV GANDHI UNIVERSITY

भारत के संसद के अधिनियम द्वारा वर्ष 2007 में स्थापित किया गया  
(A CENTRAL UNIVERSITY ESTABLISHED IN 2007 BY AN ACT OF PARLIAMENT OF INDIA)

142  
रोनो हिल्स, दोइमुक (इटानगर)  
Rono Hills, Doimukh (Itanagar)  
पिन - ७९१११२,  
PIN - 791112,  
अरुणाचल प्रदेश  
Arunachal Pradesh  
Ph.: 0360-2277253, Fax: 0360-2277889  
E-mail: registrar@rgu.ac.in  
Website: rgu.ac.in


Consolidated Statement of Accounts

S.No.	Expenditure Head	Percentage Allocation to Total Budget of the Study	Actual Value as per study (In Rs.)- Sanctioned Amount	Actual Expenditure Incurred
1	Research Staff Full time/Part-time/Hired Services	Not exceeding 45% of the Total Budget	3,60,000	3,59,365
2	Fieldwork Travel/Logistics/Boarding, etc. Including Books/Journals	Not exceeding 35%	2,80,000	2,79,203
3	Equipment and Study Material Computer, printer etc. Source Material/Software and Data Sets, etc.	Not exceeding 10%	80,000	74,850
4	Contingency	Not exceeding 5%	40,000	46,582
5	Publication of Report*	5%	40,000	40,000
6	Total	100%	8,00,000	8,00,000

\*The publication amount will be kept by the ICSSR for publication of the final report based on the recommendation of the Expert Committee constituted by the ICSSR.

\*\* The above statement includes anticipated expenditure –cost of printing of final report, pendrive speed post charges etc.

Certified that no change has been made in the Project as approved by the Council.

  
15/12/2022

Counter signature of the Administrative Head of the Affiliating Institution/Unit with seal

OR  
**Registrar**  
RGU, Arunachal Pradesh

Finance Officer and Chartered Accountant

  
Signature of the Project Director

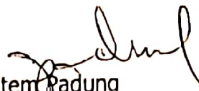


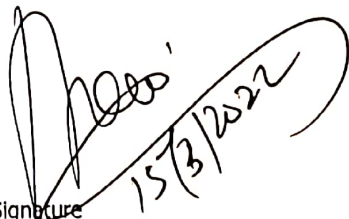



Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

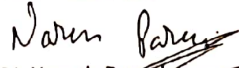
- (i) The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing Instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.
- (ii) There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.
- (iii) To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.
- (iv) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
- (v) The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.
- (vi) The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.
- (vii) It has been ensured that the physical and financial performance under **Minor Projects entitled "Contestations along the Mahanadi: The making and unmaking of a River Water Conflict and for Federal Relations in India-Study" w.e.f. 17.09.2019 to 28.02.2022** (name of the scheme has been according to the requirements, as prescribed in the guidelines issued by Govt. of India.

Date: 09.03.2022  
Place: NAHARLAGUN

Signature   
 Name: Dr Otem Padung  
 General Manager (Head of the Finance)  
 रा.गो.विश्व. अरुणाचल प्रदेश  
**Finance Officer**  
 RGU, Arunachal Pradesh

Signature   
 Name: Dr N T Rikam  
 Head of the Organisation  
 रा.गो.विश्व. अरुणाचल प्रदेश  
**Registrar**  
 RGU, Arunachal Pradesh

Signature   
 Name: Dr. Samanta Sahu  
 Project P.I.

For Naresh Pareek & Associates  
 (Chartered Accountants)  
 FRN - 327849E  
  
 CA Naresh Pareek  
 Mem No. 303527  
 UDIN- 22303527AELQNJ3228



# NARESH PAREEK & ASSOCIATES

(CHARTERED ACCOUNTANTS)

A-Sector, Opp-Pingam Motel

Near Revival Church, Naharlagun, Arunachal Pradesh

E-MAIL: [canareshpareek@gmail.com](mailto:canareshpareek@gmail.com)

Contact: 9593354593/8768830454

## GFR12-A

[(SeeRule238(1)]

### FORM OF UTILIZATION CERTIFICATE FOR AUTONOMOUS BODIES OF THE GRANTEE ORGANIZATION

UTILIZATION CERTIFICATE FOR THE PERIOD 17.09.2019 TO 30.10.2021 in respect  
of recurring/non-recurring  
GRANTS-IN-AID/SALARIES/CREATION OF CAPITAL ASSETS

- Name of the Scheme: **Minor Projects entitled " A Study of Traditional knowledge Idu Mishmi Shamans (IGU) of Eastern Himalayas in India" w.e.f. 17.09.2019 to 30.10.2021.**
- Whether recurring or non-recurring grants : **Non-recurring Grants**
- Grants position at the beginning of the Financial year  
(i) Cash in Hand/Bank : 0  
(ii) Unadjusted advances: 0  
(iii) Total: 0
- Details of grants received, expenditure incurred and closing balances: (Actuals)

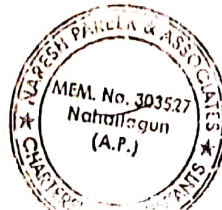
Unspent Balances of Grants received years [figure as at Sl.No. 3(iii)]	Interest Earned thereon	Interest deposited back to the Government	Grant received during the year			Total Available funds (1+2-3+4)	Expenditure incurred	Closing Balances (5-6)
			Sanction No. (i)	Date (ii)	Amount (iii)			
0	0	0	1. F No. IMPRESS/PI393/497/2018-19/ICSSR	07.09.19	2,00,000			
			2. F No. IMPRESS/PI393/497/2018-19/ICSSR	05.08.20	1,50,000	3,50,000	2,99,591	50,409

Component wise utilization of grants:

Grant-in-aid- General	Grant-in-aid- Salary	Grant-in-aid- creation of capital assets	Total
1,19,524	1,60,067	20,000	2,99,591

Details of grants position at the end of the year

- Cash in Hand/Bank - 50,409
- Unadjusted Advances - 0
- Total - 50,409

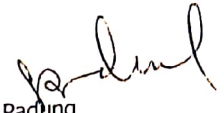




Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

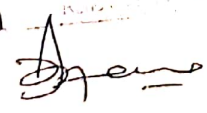
- (i) The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.
- (ii) There exist internal controls for safeguarding public funds/assets, watching out comes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.
- (iii) To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.
- (iv) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
- (v) The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.
- (vi) The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.
- (vii) It has been ensured that the physical and financial performance under **Minor Projects entitled "A Study of Traditional knowledge Idu Mishmi Shamans (IGU) of Eastern Himalayas in India" w.e.f. 17.09.2019 to 30.10.2021.** (name of the scheme has been according to the requirements, as prescribed in the guidelines issued by Govt. of India.

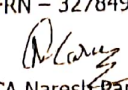
Date: 09.03.2022  
Place: NAHARLAGUN

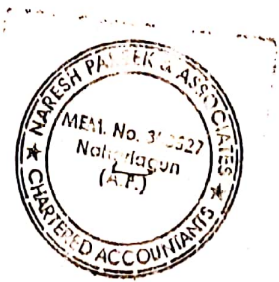
Signature   
 Name: Dr Otem Padung  
 Chief Finance Officer (Head of the Finance)  
 राजीव गांधी विश्वविद्यालय  
 रोहो हिल्स, दोरमख (अरुणाचल प्रदेश)  
 Deputy Officer



Signature  
 Name: Dr N T Rikam  
 Head of the Organisation  
 कुलासचिव  
 राजीव गांधी विश्वविद्यालय  
 रोहो हिल्स, दोरमख (अरुणाचल प्रदेश)  
 प्रिन्सिपल  
 Rajiv Gandhi University  
 Rono Hills, Doimukh (A.P.)

  
 Signature  
 Name: Dr. Tarun Mene  
 Project P.I.

For Naresh Pareek & Associates  
 (Chartered Accountants)  
 FRN - 327849E  
  
 CA Naresht Pareek  
 Mem No. 303527  
 UDIN- 22303527AELPRP7772



# NARESH PAREEK & ASSOCIATES

(CHARTERED ACCOUNTANTS)

A-Sector, Opp-Pingam Motel

Near Revival Church, Naharlagun, Arunachal Pradesh

E-MAIL: [canareshpareek@gmail.com](mailto:canareshpareek@gmail.com)

Contact: 9593354593/8768830454

Major Projects entitled "A Study of Traditional knowledge Idu Mishmi Shamans (IGUO of Eastern Himalayas in India"

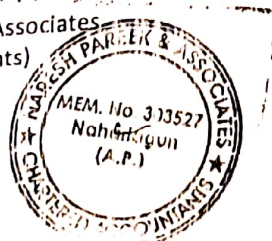
## Consolidated Statement of Accounts

S.No.	Expenditure Head	Percentage Allocation to Total Budget of the Study	Actual Value as per study (in Rs.)- Sanctioned Amount	Expenditure (Incl CA Fee)
1	Research Staff Full time/Part-time/Hired Services	Not exceeding 45% of the Total Budget	1,50,000	1,60,067
2	Fieldwork Travel/Logistics/Boarding, etc. Including Books/Journals	Not exceeding 35%	1,22,500	99,524
3	Equipment and Study Material Computer, printer etc. Source Material/Software and Data Sets, etc.	Not exceeding 10%	35,000	20,000 --
4	Contingency	Not exceeding 5%	17,500	20,000 - 5900 = 14100/-
5	Publication of Report*	5%	17,500	0
6	Overhead		7,500	0
7	Total	100%	3,50,000	2,99,591

\*The publication amount will be kept by the ICSSR for publication of the final report based on the recommendation of the Expert Committee constituted by the ICSSR.

For Naresh Pareek & Associates  
(Chartered Accountants)  
FRN-327849E

CA Naresh Pareek  
Mem No. 303527



Certified that no change has been made in the Project as approved by the Council.

Signature of the Project Director  
(Dr Tarun Mene)



**GFR 12-A**  
**FORM OF UTILIZATION CERTIFICATE**

UTILIZATION CERTIFICATE FOR THE YEAR 2021-2022 .....in respect of recurring/non recurring

**GRANTS-IN-AID/SALARIES/CREATION OF CAPITAL ASSETS**

1. Name of the Scheme : **NCW NATIONAL COMMISSION FOR WOMEN**
2. Whether recurring or non recurring grants: **RECURRING**
3. Grants position of the beginning of the Financial year: **2021-2022**
  - i) Cash in Hand/Bank: Nil
  - ii) Unadjusted advances: Nil
  - iii) Total: Nil
4. Details of grants received, expenditure incurred and closing balances : (Actuals)

Unspent Balances of Grants received years {figure as at sl. No. 3(iii)}	Interest Earned thereon	Interest deposited back to the Government	Grant received during the year 2021-2022			Total available funds(1+2 - 3+4)	Expenditure incurred	Closing Balances (5-6)
			1	2	3			
Nil	Nil	Nil	Sanction no. (i)	Date (ii)	Amount (iii)	Nil		Nil
			16(10)/2020-2021/NCW-NER(RS)	13/01/2021	6,10,500		6,20,742	

Component wise utilization of grants:

Grant-in-aid-General	Grant-in-aid-salary	Grant-in-aid-creation of capital assets	Total
1. Consumables -	Nil	1. Permanent equipment	Nil
2. Travel -	1,14,450/-	2. Construction of work shed /structures	
3. Field testing, demo/training expenses (if applicable) -	2,50,000/-	3. Fabrication of prototype equipment	
4. Contingencies/other costs -	80,792/-		
5. Institutional overheads -	55,500/-		
6. Any other item -	1,20,000/- (Honourarium)		

Details of grants position at the end of the year

- (i) Cash in Hand/Bank: Nil
- (ii) Unadjusted Advances: Nil
- (iii) Total: Nil


GFR 12-A

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose which it was sanctioned:

- i. The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.
- ii. There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.
- iii. To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.
- iv. The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
- v. The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.
- vi. The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.
- vii. It has been ensured that the physical and financial performance under **NCW National Commission for Women**.....(name of the scheme) has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure-I duly enclosed.
- viii. The utilization of the fund resulted in outcomes given at Annexure-II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications)
- ix. Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed at Annexure-II (to be formulated by the Ministry/Department concerned as per their requirements/specifications)

Date:

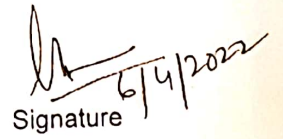
Place:

  
Signature

(Dr. Otem Pandung )  
Chief Finance Officer  
(Head of the Finance)  
वित्त अधिकारी  
रा.ग.वि.अ. अरुणाचल प्रदेश  
Finance Officer  
RGU, Arunachal Pradesh

  
Signature

( Dr. N.T. Rikam )  
Head of the Organization  
कुलसचिव  
रा.ग.वि.अ. अरुणाचल प्रदेश  
Registrar  
RGU, Arunachal Pradesh

  
Signature

(Prof. Elizabeth Hangsing)  
Principal Investigator  
(Strike out inapplicable terms)



**GFR 12-A**  
**FORM OF UTILIZATION CERTIFICATE**

UTILIZATION CERTIFICATE FOR THE YEAR 2022-2023 .....in respect of recurring/non recurring

**GRANTS-IN-AID/SALARIES/CREATION OF CAPITAL ASSETS**

1. Name of the Scheme : **NCW NATIONAL COMMISSION FOR WOMEN**
2. Whether recurring or non recurring grants: **RECURRING**
3. Grants position of the beginning of the Financial year: **2022-2023**
  - i) Cash in Hand/Bank: Nil
  - ii) Unadjusted advances: Nil
  - iii) Total: Nil
4. Details of grants received, expenditure incurred and closing balances : (Actuals)

Unspent Balances of Grants received years {figure as at sl. No. 3(iii)}	Interest Earned thereon	Interest deposited back to the Government	Grant received during the year 2021-2022			Total available funds(1+2 - 3+4)	Expenditure incurred	Closing Balances (5-6)
			Sanction no. (i)	Date (ii)	Amount (iii)			
1	2	3	4			5	6	7
Nil	Nil	Nil	Sanction no. (i)	Date (ii)	Amount (iii)	Nil		Nil
			16(1)/2020-21/NCW-NER(RS)	10/02/2021	6,10,500		7,89,300	- 1,78,800

Component wise utilization of grants:

Grant-in-aid-General	Grant-in-aid-salary	Grant-in-aid-creation of capital assets	Total
1. Consumables - 2. Travel - 3. Field testing, demo/training expenses (if applicable) - 4. Contingencies/other costs - 5. Institutional overheads - 6. Any other item -	Nil 1,63,700/- 2,11,400/- 1,48,700/- 55,500/- 2,10,000/- (Honorarium)	1. Permanent equipment 2. Construction of work shed /structures 3. Fabrication of prototype equipment	Nil

Details of grants position at the end of the year

- (i) Cash in Hand/Bank: Nil
- (ii) Unadjusted Advances: **1,78,800 (Excess expenditure from 1<sup>st</sup> Installment)**
- (iii) Total: Nil

GFR 12-A

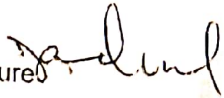
Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose which it was sanctioned:

- i. The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.
- ii. There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.
- iii. To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.
- iv. The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
- v. The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.
- vi. The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.
- vii. It has been ensured that the physical and financial performance under **NCW National Commission for Women**.....(name of the scheme) has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure-I duly enclosed.
- viii. The utilization of the fund resulted in outcomes given at Annexure-II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications)
- ix. Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed at Annexure-II (to be formulated by the Ministry/Department concerned as per their requirements/specifications)

Date:

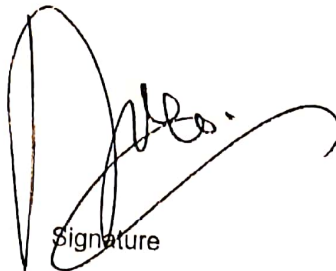
Place:

Signature



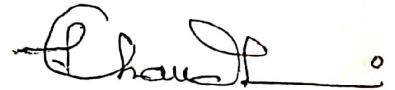
(Dr. Otem Pandung)  
Chief Finance Officer  
(Head of the Finance)  
राजीव गांधी विश्वविद्यालय  
रोनो हिल्स, दोइमुक (अरुणाचल प्रदेश)  
Finance Officer  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P.)

Signature



(Dr. N.T. Rikam)  
Head of the Organization  
कुलसचिव  
राजीव गांधी विश्वविद्यालय  
रोनो हिल्स, दोइमुक (अरुणाचल प्रदेश)  
Registrar  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P.)

Signature



(Prof. Sarit Kr. Chaudhuri)  
Principal Investigator  
(Strike out inapplicable terms)  
**PROFESSOR**  
Department of Anthropology  
Rajiv Gandhi University  
Rono Hills, Doimukh





राजीव गांधी विश्वविद्यालय  
RAJIV GANDHI UNIVERSITY

भारत के संसद के अधिनियम द्वारा वर्ष 2007 में स्थापित किया गया  
(A CENTRAL UNIVERSITY ESTABLISHED IN 2007 BY AN ACT OF PARLIAMENT OF INDIA)

169  
रोनो हिल्स, दोईमूख (ईटानगर)  
Rono Hills, Doimukh (Itanagar)  
पिन - ७९१११२,  
PIN - 791112,  
अरुणाचल प्रदेश  
Arunachal Pradesh  
Ph.: 0360-2277253, Fax: 0360-2277889  
E-mail: registrar@rgu.ac.in  
Website: rgu.ac.in

No.RGU/PC-433/DEL/NEC/2020/89

To,

The Director,  
North Eastern Council Secretariat  
Nongrim Hills,  
Shillong-793003

Dated: 10.05.2022

12/05/2022

Subject: **Submission of Utilization Certificate & Statement of Expenditure.**

Ref: No.NEC/HRD & E/Language/AP/226/220 Dtd. 5<sup>th</sup> May, 2021

Sir,

With reference to your letter cited above, enclosed herewith please find a copy of **Utilization Certificate (UC) and audited Statement of Expenditure for financial year 2020-21(upto 31<sup>st</sup> March, 2021) and for the financial year 2021-2022(upto 31<sup>st</sup> March, 2022) along with interim progress report** against the expenditure incurred under NEC sponsored project entitled "Documentation of Endangered languages, Oral Narratives and Cultures of the Lesser known Tribes of Arunachal Pradesh "under the project investigatorship of Prof.S.Simon John, AITS, RGU.

You are therefore, requested to take necessary action to release the 2<sup>nd</sup> grant (2<sup>nd</sup> instalment) at <sup>the</sup>earliest for smooth running of the project.

Encl: As above

Yours Faithfully,

(Dr.N.T.Rikam)  
Registrar

Memo no. RGU/PC-433/DEL/NEC/2020/89

Copy to: -

1. Prof. S.Simon John, Project Director, AITS for information please.
2. Office copy.

Dated:..K<sup>th</sup>... May,2022

(Dr.N.T.Rikam)  
Registrar





# NARESH PAREEK & ASSOCIATES

Chartered Accountants

A-Sector, Near Revival Church, Opp- Pingam Motel, Naharlagun-791110

Email: [canareshpareek@gmail.com](mailto:canareshpareek@gmail.com)

Contact: 98324-96042

## GFR 12 - A

[(Sec Rule 238 (1))]

### FORM OF UTILIZATION CERTIFICATE FOR AUTONOMOUS BODIES OF THE GRANTEE ORGANIZATION

UTILIZATION CERTIFICATE FOR THE YEAR 2020-2021 in respect of  
recurring/non-recurring GRANTS-IN-AID/SALARIES/CREATION OF CAPITAL ASSETS

- Name of the Scheme Documentation of Endangered languages, Oral Narratives and Cultures of the Lesser known Tribes of Arunachal Pradesh sponsored by North East Council(NEC) Shillong
- Whether recurring or non-recurring grants
- Grants position at the beginning of the financial year
  - Cash in Hand/Bank : Rs.45, 00,000/-
  - Unadjusted advance : Nil
  - Total : Rs.45, 00,000/-
- Details of grants received, expenditure incurred and closing balances: (Actual)

Unspent Balance of Grants received years [figure as at Sl.No.3 (iii)]	Interest Earn there on	Interest Deposited back to the Government	Grant received during the year			Total Available fund (1+2+3+4)	Expenditure incurred	Closing Balance (5+6)
			Sanction No.	Date	Amount			
1	2	3	4	5	6	7	8	
			(i)	(ii)	(iii)			
Nil	43,732	Nil	NEC/HRD & E/Language/AP/226/2020	07.09.2020	45,00,000	45,43,732	4,08,750	41,34,982

- Component wise utilization of grants:

Grant-in- aid General	Grant-in-aid-Salary	Grant-in-aid-Creation of Capital Assests	Total [figures as at column of table above]
Nil	4,08,750	Nil	4,08,750

- Details of grants position of the end of the year.
  - Cash in Hand/Bank : Rs. 38,83,731/-
  - Unadjusted Advances : Rs. 2,51,251
  - Total : Rs. 41,34,982





# NARESH PAREEK & ASSOCIATES

## Chartered Accountants

A-Sector, Near Revival Church, Opp- Pingam Motel, Naharlagun-791110

Email: [canareshpareek@gmail.com](mailto:canareshpareek@gmail.com)

Contact: 98324-96042

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

- i) The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules/Standing instruction (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.
- ii) There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.
- iii) To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.
- iv) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and re not general in nature.
- v) The benefits were extended to the intended beneficiaries and only such areas/ districts were covered where the scheme was intended to operate.
- vi) The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants -in-aid.
- vii) It has been ensured that the physical and financial performance under.....(name of the scheme has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/ targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at **Annexure-I** duly enclosed.
- viii) The utilization of the fund resulted in outcomes given at **Annexure-II** duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/ specification).
- ix) Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries in enclosed of Annexure-II (to be formulated by the Ministry/Department concerned as per their requirements/specifications).

Date:  
Place:

Signature  
Name.....

Chief Finance Officer  
(Head of the Finance)  
निति अधिकारी  
रा.गो.विश्व. अरुणाचल प्रदेश  
Finance Officer  
RGU, Arunachal Pradesh



CA NARESH PAREEK  
PARTNER  
Mem no.303527  
UDIN-22303527-AIJPOZ3651

Signature  
Name.....

Head of the Organization  
कुलसचिव  
रा.गो.विश्व अरुणाचल प्रदेश  
Registrar  
RGU, Arunachal Pradesh



# NARESH PAREEK & ASSOCIATES

Chartered Accountants

A-Sector, Near Revival Church, Opp- Pingam Motel, Naharlagun-791110

Email: [canareshpareek@gmail.com](mailto:canareshpareek@gmail.com)

Contact: 98324-96042

(165)

## GFR 12 - A

[(See Rule 238 (1))

### **FORM OF UTILIZATION CERTIFICATE FOR AUTONOMOUS BODIES OF THE GRANTEE ORGANIZATION**

UTILIZATION CERTIFICATE FOR THE YEAR 2021-2022 in respect of recurring/non-recurring GRANTS-IN-AID/SALARIES/CREATION OF CAPITAL ASSETS

- Name of the Scheme **Documentation of Endangered languages, Oral Narratives and Cultures of the Lesser known Tribes of Arunachal Pradesh sponsored by North East Council(NEC) Shillong**
- Whether recurring or non-recurring grants.....
- Grants position at the beginning of the financial year
  - Cash in Hand/Bank : Rs. 38,83,731/-
  - Unadjusted advances : Rs. 2,51,251/-
  - Total : Rs. 41,34,982 /-
- Details of grants received, expenditure incurred and closing balances: (Actual)

Unspent Balances of Grants received years [figure as at Sl.No.3(iii)]	Interest Earn there on	Interest Deposited back to the Government	Grant received during the year			Total Available fund (1+2+3+4)	Expenditure incurred	Closing Balance (5+6)
			Sanction No.	Date	Amount			
1	2	3	4		5	6	7	
			(i)	(ii)	(iii)			
41,34,982	81,364	Nil			Nil	42,16,346	33,07,389	9,08,957

- Component wise utilization of grants:

Grant-in-aid General	Grant-in-aid-Salary	Grant-in-aid-Creation of Capital Assets	Total [figures as at column of table above]
9,48,539	23,40,000	18,850	33,07,389

- Details of grants position of the end of the year

- Cash in Hand/Bank : Rs. 5,05,957/-
- Unadjusted Advances : Rs.4,03,000(Rs.1,25,000+ Rs.2,78,000)
- Total : Rs. 9,08,957/-





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# NARESH PAREEK & ASSOCIATES

## Chartered Accountants

A-Sector, Near Revival Church, Opp- Pingam Motel, Naharlagun-791110

Email: [canareshpareek@gmail.com](mailto:canareshpareek@gmail.com)

Contact: 98324-96042

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

- i) The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules/Standing instruction (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.
- ii) There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.
- iii) To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.
- iv) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and re not general in nature.
- v) The benefits were extended to the intended beneficiaries and only such areas/ districts were covered where the scheme was intended to operate.
- vi) The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants -in-aid.
- vii) It has been ensured that the physical and financial performance under the scheme "Documentation of Endangered languages, Oral Narratives and Cultures of the Lesser known Tribes of Arunachal Pradesh" (name of the scheme has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/ targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure-I duly enclosed.
- viii) The utilization of the fund resulted in outcomes given at Annexure-II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/ specification).
- ix) Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries in enclosed of Annexure-II (to be formulated by the Ministry/Department concerned as per their requirements/specifications).

Date:

Place:

Signature

Name.....

Chief Finance Officer  
(Head of the Finance)

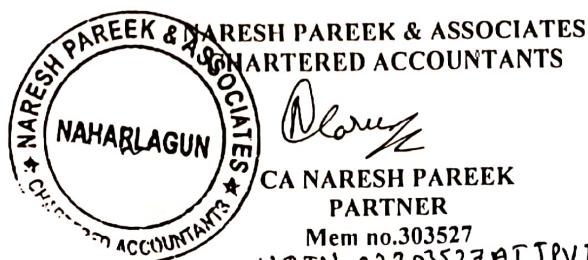
वित्त अधिकारी  
रा.गो.वि.अ. अरुणाचल प्रदेश  
Finance Officer  
RGU, Arunachal Pradesh

Signature

Name.....

Head of the Organization

कुलसचिव  
रा.गो.वि.अ. अरुणाचल प्रदेश  
Registrar  
RGU, Arunachal Pradesh



CA NARESH PAREEK  
PARTNER

Mem no.303527

UPTIN-223 03527 AJSPIJ9064





# NARESH PAREEK & ASSOCIATES

Chartered Accountants

A-Sector, Near Revival Church, Opp-Pingam Model, Naharlagun-791110

Email: canareshpareek@gmail.com

Contact: 98324-96042

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Expenditure Detail of major research project entitled "Documentation of Endangered languages, Oral Narratives and Cultures of the Lesser known Tribes of Arunachal Pradesh sponsored by North East Council(NEC) Shillong upto 31.03.2022

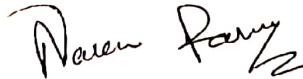
Sl.No.	Heads	Amount Received (In Rs.)	Expenditure (In Rs.)	Balance (In Rs.)	Committed Expenditure (In Rs.)	Total expenditure Including committed expenditure	Actual Balance
		1	2	3(1-2)	4	5(2+4)	6(1-5)
1	Field Equipment	25000	18850	6150	0	18850	6150
2	Laptop,computers,printers,workstation,hard disk,storage device.	270000	0	270000	0	0	270000
3	Manpower (Field Assistant/Employee/Community Person	2520000	2748750	-228750	180000	2928750	-408750
4	Workshop/Seminar/lecture,meeting	300000	257205	42795	0	257205	42795
5	Revitalization/ material development/Publication	550000	0	550000	125000	125000	425000
6	Travel	760000	603477	156523	278000	881477	-121477
7	Miscellaneous/Administrative charges/Contingency	75000	87857	-12857	134400	222257	-147257
8	Bank Interest Received	125096	0	125096	0	0	125096
	Total	4625096	3716139	908957	717400	4433539	191557

\*Balance including Interest = Rs.1,91,557/-

\*Balance available excluding interest = Rs.66,461/-(Rs.1,91,557 - Rs.1,25,096)

  
Prof.S.Simon John  
Project Director

For Naresh Pareek & Associates  
(Chartered Accountants)

  
Naresh Pareek

Naresh Pareek(Partner)  
Mem No.303527



  
Finance Officer

वित्त अधिकारी  
रा.गो.विश्व. अरुणाचल प्रदेश  
Finance Officer  
RGU, Arunachal Pradesh

  
Registrar

कुलसचिव  
रा.गो.विश्व. अरुणाचल प्रदेश  
Registrar  
RGU, Arunachal Pradesh





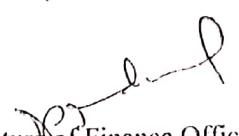
## CONSOLIDATED EXPENDITURE STATEMENT

Project Entitled: "Scouting, Documentation and Dissemination of Innovations & Traditional knowledge in Arunachal Pradesh" Under Dr.Hui Tag, Department of Botany, Rajiv Gandhi University, Doimukh Arunachal Pradesh.

(w.e.f. 10<sup>th</sup> April, 2018 to 31<sup>st</sup> March, 2019)

Head of Account	Approved amount	Amount received	Expenditure incurred during the period	Balance
Project Fellow (one) @ 12,000+10%HRA x 12 months/13200	1,58,400.00	(1 <sup>st</sup> installment Rs.2,50,000.00 & 2 <sup>nd</sup> installment Rs.1,50,000.00)	1,58,400.00	Nil
Travel for field work	1,75,000.00		1,75,000.00	Nil
Workshop for orientation to students	25,000		25,000.00	
Contingency (Stationery, Communication, Documentation, postage, collection of samples etc.)	35,000.00		35,000.00	
Institutional Overheads	39,300.00		39,300.00	Nil
<b>Total</b>	<b>4,32,700.00</b>	<b>4,00,000.00</b>	<b>4,32,700.00</b>	<b>Nil</b>

- (a). Total amount sanctioned for the project =Rs. 4,32,700.00  
(b). Total amount received as 1<sup>st</sup> Installment & 2<sup>nd</sup> Installment =Rs. 4,00,000.00  
(c). Total expenditure incurred during the period =Rs. 4,32,700.00  
(d). **Balance as on 31.03.2019** =Nil.  
(e). Excess Expenditure (-) = Rs. 32,700.00

  
Signature of Finance Officer  
With seal

वित्त अधिकारी  
राजीव गांधी विश्वविद्यालय  
FINANCE OFFICER  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P)

  
Signature of Registrar  
with seal

कुलसचिव  
राजीव गांधी विश्वविद्यालय  
Registrar  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P)

**FORM**  
**GFR 19-A**  
**UTILIZATION CERTIFICATE**

Sl. No.	Letter No. and date	Amount
1.	No. Nil Dated 2/2/2018	Rs.4,32,7,00.00
	<b>Total</b>	<b>Rs.4,32,700.00</b>

1. Certified that out of Rs.4,32,700.00 (Rupees Four Lakh thrity two thousand seven hundred) Only of grants-in-aid sanctioned during the year 2018-19 in favour of Dr.Hui Tag under the NIF letter No given in the margin and Rs.Nil on account of unspent balance of the previous year, a sum of 4,32,700/- has been utilized

for the purpose of which it was sanctioned and that the balance of Rs.Nil remaining unutilized at the end of the 31.03.2019. Out of which Rs. NIL has been surrendered to the NIF (vide No. N/A).

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

**Kinds of checks exercised:**

1. Cash Book
2. Bank Statement
3. Vouchers.

Signature of Finance Officer  
वित्त अधिकारी  
With seal  
राजिब गांधी विश्वविद्यालय  
FINANCE OFFICER  
Rajee Gandhi University  
Pono Hills, Dornakki (A.P)

Signature of Registrar

With seal

कुलसचिव  
राजिब गांधी विश्वविद्यालय  
Registrar  
Rajee Gandhi University  
Pono Hills, Dornakki



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राजीव गाँधी विश्वविद्यालय  
रोनो हिल्स, दोईमुख  
RAJIV GANDHI UNIVERSITY  
RONO HILLS DOIMUKH - 791112  
ARUNACHAL PRADESH.

Dated 1<sup>st</sup> May 2023

No.RGU/UGC/ /NSCS /OL-345/2016

To,

Section Officer  
National Security Council Secretariat  
Room No.123,  
Sardar Patel Bhawan,  
Parliament Street,  
New Delhi-110001

Sub: - Refund of Unspent balance regarding.  
Ref: No.33024/08/2015-Ad, Dated: 27<sup>th</sup> March, 2023

Sir/Madam,

With reference to your mail dated: 27<sup>th</sup> March, 2023 regarding refund of unspent balance, enclosed please find herewith cheque bearing No. 003339 dated 02.05.2023 for an amount of Rs. 1,07,372/- (Rupees one lakh seven thousand three hundred seventy two) only against the NSCS sponsored Project entitled "Lok Sahitya Ke Aadhar Par Adi Janjati Ke Bhoo-Atitasik Evam Darshnik Mulyankan" under Principal Investigatorship of Prof.Oken Lego, Dept. of Hindi, Rajiv Gandhi University, Doimukh.

Kindly acknowledge the receipt.

Encl: As stated above.

Yours Sincerely,

(Dr.N.T.Rikam)  
Registrar, RGU

Dated... 9<sup>th</sup> ... May 2023

Memo No.RGU/UGC/ /NSCS /OL-345/2016/61

Copy to:

1. Prof. Oken Lego, PI, Department of Hindi for information please.
2. Office Copy.

(Dr.N.T.Rikam)  
Registrar, RGU

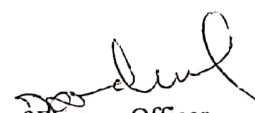



## EXPENDITURE STATEMENT

Minor Project Entitled: "Lok Sahitya Ke Aadhar Par Adi Janjati Ke Bhoos-  
Atitasik Evam Darshnik Mulyankan" under Dr.Oken Lego, Department of  
Hindi (w.e.f. 18.05.2016 to 10.11. 2018)

Expenditure Head (I)	Amount released (1 <sup>st</sup> & 2 <sup>nd</sup> Installment) (II)	Expenditure Incurred for financial year 2016 -2017 (III)	Expenditure incurred for the financial year 2017-2018 (IV)	Total V=I+II+III+ IV	Balance
Project Assistant	Rs.3,00,000/-	Rs.63,000/-	Rs.14000	Rs.77,000	
Field work cost/TA/DA		Rs.25,375/-	Rs.33,250	Rs.58,625	
Contingency Expenditure		Rs.1,358/-	Nil		
Equipment		Rs.55,645/-	Nil		
<b>Total</b>	<b>Rs.3,00,000/-</b>	<b>Rs.1,45,378/-</b>	<b>Rs.47,250/</b>	<b>Rs.1,92,628</b>	<b>Rs.1,07,372</b>

- (a). Total approved amount = Rs.4,00,000/-
- (b). Total amount received as 1<sup>st</sup> & 2<sup>nd</sup> instalment = Rs. 3,00,000/-
- (c). Total expenditure incurred during the period = Rs.1,92,628/-
- (d). Balance as on 10.11.2018 = Rs.1,07,372/-

  
Signature of Finance Officer  
With seal

  
Signature of Registrar  
with seal



FORM  
GFR 19-A  
Form of Utilization Certificate

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Sl.No.	Letter No. and date	Amount
1.	No.A.33024/8/2015-Ad Dated : 29 <sup>th</sup> April, 2016	Rs.2,00,000/-
2.	No.A.33024/08/2015Ad Date : 15 <sup>th</sup> May, 2017	Rs.1,00,000/-
	<b>Total</b>	<b>Rs.3,00,000/-</b>


1. Certified that out of Rs.3,00,000/- (Rupees two lakh) Only of grants-in-aid sanctioned during the year 2016- 2017 & 2017-2018 in favour Dr.Oken Lego under the NSCS letter No given in the margin and Rs.NIL/- on account of unspent balance of the previous year, a sum of Rs.1,92,628/- (Rupees One Lakh Ninety Two Thousand Six Hundred Twenty Eight) only has been utilized for the purpose of which it was sanctioned and that the balance of Rs.1,07,372/-


remaining unutilized at the end of the 10.11.2018. Out of which Rs. NIL has been surrendered to the NSCS (vide No. N/A).

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

**Kinds of checks exercised:**

1. Cash Book
2. Bank Statement
3. Vouchers

  
Signature of Finance Officer  
With seal

  
Signature of Registrar  
with seal





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(C) Staff.

Date of Appointment: 1<sup>st</sup> March,2016.

Sl. No.	Items	From	To	Amount Approved (Rs)	Amount being released as 1 <sup>st</sup> installment (Rs.)	Expenditure Incurred (Rs.)
1	Honorarium to PI (Retired Teachers) @Rs. 12,000/- p.m.					
2	Project Fellow (Non-Gate/Non-NET) @Rs.14,000/- p.m + 10% HRA (for 3 years)	01/03/2016	31/03/2018	4,00,000/-	3,00,000/-	3,82,200/-

1. It is certified that the appointment(s) have been made in accordance with the terms and conditions laid down by the Commission.
2. If as a result of check or audit objective, some irregularly is noticed, later date, action will be taken to refund, adjust or regularize the objected amount.
3. Payment @ revised rates shall be made with arrears on the availability of additional funds.
4. It is certified that the grant of Rs. 9,95,000/- (Rupees nine lakhs ninety five thousand) only received from the University Grants Commission under the scheme of support for Major Research Project entitled "Design and Development of a Speech Recognizer in the context of Tonal Languages of Arunachal Pradesh". vide UGC letter No. No.43-281/2014(SR), dated 30<sup>th</sup> October,2015 and No. 43-281/2014(SR), dated 12<sup>th</sup> September, 2017 an amount of Rs. 10,97,870/- (Rupees Ten lakh ninety seven thousand eight hundred seventy) only has been fully utilized for the purpose for which it was sanctioned and in accordance with the terms and conditions laid down by the University Grant Commission.

WB  
22/9/2022

Signature of Principal  
Investigator  
PROFESSOR  
Department of Computer Science & Engineering  
Rajiv Gandhi University, Rono Hills, Dolmukh  
Arunachal Pradesh, Pin-791112

5/9/2022

Registrar/Principal  
राजिव गान्धी विश्वविद्यालय  
रोनो हिल्स, दोलमुख, अरुणाचल प्रदेश)  
Rajiv Gandhi University  
Rono Hills, Dolmukh (A.P.)

Finance Officer  
राजिव गान्धी विश्वविद्यालय  
रोनो हिल्स, दोलमुख, अरुणाचल प्रदेश)  
Rajiv Gandhi University  
Rono Hills, Dolmukh (A.P.)

**ANNEXURE-V**

**UTILIZATION CERTIFICATE**

Certified that the grant of **Rs.9,95,000/- (Rupees nine lakh ninety five thousand)** only received from the University Grants Commission out of the total grant of **Rs. 12,60,000/- (Rupees fourteen Lakhs twenty thousand)** only sanctioned to the Major Research Project entitled "Design and Development of a Speech Recognizer in the context of Tonal Languages of Arunachal Pradesh" vide UGC letter No. **43-281/2014(SR), dated 30<sup>th</sup> October,2015** and No. **43-281/2014(SR), dated 12<sup>th</sup> September, 2017** an amount of **Rs. 10,97,870/- (Rupees Ten lakh ninety seven thousand eight hundred seventy)** only has been fully utilized for the purpose for which it was sanctioned and in accordance with the terms and conditions laid down by the University Grant Commission.

WB  
22/9/2022

**Principal Investigator**

**PROFESSOR**  
Department of Computer Science & Engineering  
Rajiv Gandhi University, Rono Hills, Doimukh  
Arunachal Pradesh, Pin-791112

30/5/2022

**Registrar**

कुलसचिव  
राजीव गांधी विश्वविद्यालय  
रोनो हिल्स, दोईमुख (अरुणाचल प्रदेश)  
Registrar  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P.)

30/5/2022

**Finance Officer**

वित्त अधिकारी  
राजीव गांधी विश्वविद्यालय  
रोनो हिल्स, दोईमुख (अरुणाचल प्रदेश)  
Finance Officer  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P.)



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रोनो हिल्स, दोइमुक (इटानगर)  
Rono Hills, Doimukh (Itanagar)  
पिन - ७९१११२,  
PIN - 791112.  
अरुणाचल प्रदेश  
Arunachal Pradesh  
Ph.: 0360-2277253, Fax: 0360-2277889  
E-mail: registrar@rgu.ac.in  
Website: rgu.ac.in

# राजीव गांधी विश्वविद्यालय RAJIV GANDHI UNIVERSITY


भारत के संसद के अधिनियम द्वारा वर्ष 2007 में स्थापित किया गया  
(A CENTRAL UNIVERSITY ESTABLISHED IN 2007 BY AN ACT OF PARLIAMENT OF INDIA)


ANNEXURE V

UNIVERSITY GRANTS COMMISSION  
BAHADUR SHAH JAFAR MARG  
NEW DELHI 110 002

## UTILISATION CERTIFICATE

Certified that the grant of ₹ 9,30,552.00 (Rupees Nine Lakh Thirty Thousand Five Hundred Fifty-Two) only out of the total grant of ₹ 9,30,552.00 (Rupees Nine Lakh Thirty Thousand Five Hundred Fifty-Two) only sanctioned to Dr. Dwipen Kakati by the University Grants Commission vide their letter No. F. 30-423/2018(BSR) dated 26.03.2018 and 19.09.2019 has been utilised for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the Commission.

  
15.06.2021  
Principal investigator

  
Finance Officer  
वित्त अधिकारी  
राजीव गांधी विश्वविद्यालय  
BAHADUR SHAH JAFAR MARG  
NEW DELHI 110 002

  
Registrar

राजीव गांधी विश्वविद्यालय  
Registrar  
Rajiv Gandhi University  
Bahadur Shah Jafar Marg  
New Delhi, India



# राजीव गांधी विश्वविद्यालय RAJIV GANDHI UNIVERSITY

भारत के संसद के अधिनियम द्वारा वर्ष 2007 में स्थापित किया गया  
(A CENTRAL UNIVERSITY ESTABLISHED IN 2007 BY AN ACT OF PARLIAMENT OF INDIA)

203  
रोनो हिल्स, दोइमुख (ईटाना)  
Rono Hills, Doimukh (Itanag)  
पिन - ७९१११  
PIN - 7911  
अरुणाचल प्रदेश  
Arunachal Pradesh  
Ph.: 0360-2277253, Fax: 0360-2277  
E-mail: registrar@rgu.a  
Website: rgu.a

ANNEXURE III

## UNIVERSITY GRANTS COMMISSION BAHADUR SHAH JAFAR MARG NEW DELHI 110 002

### STATEMENT OF EXPENDITURE IN RESPECT OF MAJOR/MINOR RESEARCH PROJECT

- Name of Principal Investigator: Dr. Dwipen Kakati
- Department of University/College: Department of Chemistry, Rajiv Gandhi University, Rono Hills, Doimukh, Arunachal Pradesh
- UGC approval letter No. and date: F.30-423/2018(BSR), dated 19<sup>th</sup> September 2019 and 19.09.2021
- Title of the research project: "Synthesis and bioactivity studies of novel carbohydrate derivatives over chalcone scaffold"
- Effective starting date of the project: 1<sup>st</sup> April, 2018
- (a) Period of expenditure from: 1<sup>st</sup> April 2018 to 31<sup>st</sup> March 2021
- (b) Details of Expenditure:

Sl. No.	Item	Amount approved (₹)	Expenditure incurred during 01.04.2018 to 31.03.2019	Expenditure incurred during 01.04.2019 to 31.03.2020	Expenditure incurred during 01.04.2020 to 31.03.2021	Total (₹)
i)	Equipment	250000	250000	0	0	250000
ii)	Consumables	632478	460552	62669	109257	632478
iii)	Contingency	25598	20000	0	5598	25598
iv)	Travel	22476	0	0	22476	22476
<b>Total</b>		<b>930552</b>	<b>730552</b>	<b>62669</b>	<b>137331</b>	<b>930552</b>

- If as a result of check or audit objection some irregularity is noticed at a later date, action will be taken to refund, adjust or regularise the objected amount.
- It is certified that the grant of ₹ 9,30,552.00 (Rupees Nine Lakh Thirty Thousand Five Hundred Fifty-Two) only received from the University Grants Commission under the scheme of support for Major Research Project entitled "Studies on new synthetic strategies towards the synthesis of some novel bioactive chalcone and derivatives" vide UGC letter No. F.30-423/2018(BSR), dated 19<sup>th</sup> September 2019 and an amount of ₹ 9,30,552.00 (Rupees Nine Lakh Thirty Thousand Five Hundred Fifty-Two) only has been fully utilized for the purpose for which it was sanctioned and in accordance with the terms and conditions laid down by the University Grants Commission.

सहायक प्राध्यापक / Assistant Professor  
Signature of Principal Investigator  
Department of Chemistry  
Rajiv Gandhi University  
Rono Hills, Doimukh  
Arunachal Pradesh

Registrar/Principal  
Signature of Registrar/Principal  
Department of Chemistry  
Rajiv Gandhi University  
Rono Hills, Doimukh  
Arunachal Pradesh

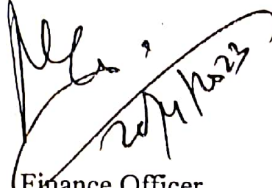


## UTILISATION CERTIFICATE

Certified that out of Rs. 1,28,120.00 of grants-in-aid sanctioned during the year 2022 – 2023 in favour of **The Registrar, Rajiv Gandhi University** vide under UGC-DAE Consotrium of Scientific Research letter/ order No. CRS/2021-22/02/523 dated 30.03.2022 and Rs. Nil on account of unspent balance of the previous year, a sum of Rs. 1,71,000.00 has been utilized for the purpose of execution of the project for which it was sanctioned and that the balance of Rs. 57,120.00 remaining unutilized at the end of the year has been surrendered to the UGC-DAE Consotrium of Scientific Research (Vide DD No Nil Dated Nil)/ will be adjusted towards the grants-in-aid payable during the next year i.e. 2023 – 2024.

  
Principal Investigator

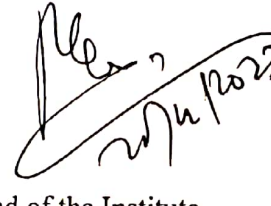
Date 10/04/2023

  
Finance Officer

Date

पिस अधिकारी/Finance Officer

राजीव गांधी विश्वविद्यालय/Rajiv Gandhi University  
रोनो हिल्स, दोईमुख/Rono Hills Doimukh  
पी.ओ. अरुणाचल प्रदेश/P.O. Arunachal Pradesh

  
Head of the Institute

Date

कुलसचिव

राजीव गांधी विश्वविद्यालय (केन्द्रीय विश्वविद्यालय)  
Registrar  
Rajiv Gandhi University (Central University)  
Rono Hills, Doimukh, Arunachal Pradesh

(To be filled by UGC-DAE CSR)

Certified that I have satisfied that the conditions on which the grants-in-aid was sanctioned have been fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of Checks exercised,

- 1.
- 2.
- 3.
- 4.
- 5.

Signature : \_\_\_\_\_

Designation : \_\_\_\_\_

Date : \_\_\_\_\_

## Statement of Expenditure

(For the period from 01/04/2022 to 31/03/2023)

Sl. No.	Sanctioned Heads	Total Funds allocated (Sanctioned) (III)	Expenditure Incurred			Total Expenditure till 31.03.2023 (VII = IV + V + VI)	Balance as on (01/04/2023) (VIII = III - VII)	Remarks (if any)
			1st Year (01.04.2022 to 31.03.2023) (IV)	2nd Year (01.04.20** to 31.03.20**) (V)	3rd Year (01.04.20** to 31.03.20**) (VI)			
1.	Manpower Cost	2,28,120.00	1,26,000.00	-	-	1,26,000.00	57,120.00	To carry forward the balance amount
2.	Consumables		30,000.00	-	-	30,000.00		
3.	Contingencies		15,000.00	-	-	15,000.00		
8.	<b>Total</b>	<b>2,28,120.00</b>	<b>1,71,000.00</b>	<b>-</b>	<b>-</b>	<b>1,71,000.00</b>	<b>57,120.00</b>	

*Henshid*

Principal Investigator

Date 10/04/2023

*[Signature]*

Finance Officer

Date पित्त अधिकारी/Finance Officer

राजीव गांधी विश्वविद्यालय/Rajiv Gandhi University  
रोनो हिल्स, दोईमुख/Rono Hills Doimukh  
पी.ओ. अरुणाचल प्रदेश/P.O. Arunachal Pradesh

*[Signature]*

Head of the Institute

Date

कुलसचिव  
राजीव गांधी विश्वविद्यालय (केन्द्रीय विश्वविद्यालय)  
Registrar  
Rajiv Gandhi University (Central University)  
Rono Hills, Doimukh, Arunachal Pradesh



**UTILISATION CERTIFICATE**

Certified that out of Rs. 1,28,120.00 of grants-in-aid sanctioned during the year 2022 – 2023 in favour of The Registrar, Rajiv Gandhi University vide under UGC-DAE Consotrium of Scientific Research letter/ order No. CRS-ISUM-44/CRS-298 dated 02.06.2023 and Rs. 6,875.00 on account of unspent balance of the previous year, a sum of Rs. 2,13,000.00 has been utilized for the purpose of execution of the project for which it was sanctioned and that the balance of Rs. 21,995.00 remaining unutilized at the end of the year has been surrendered to the UGC-DAE Consotrium of Scientific Research (Vide DD No Nil Dated Nil)/ will be adjusted towards the grants-in-aid payable during the next year i.e. 2023 – 2024.

*[Signature]*  
Principal Investigator  
Date 13.06.2023

*[Signature]*  
Finance Officer  
Date  
Rajiv Gandhi University  
Romo Hills, Doimukh

*[Signature]*  
Head of the Institute  
Date  
Rajiv Gandhi University  
Romo Hills, Doimukh

(To be filled by UGC-DAE CSR)

Certified that I have satisfied that the conditions on which the grants-in-aid was sanctioned have been fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of Checks exercised.

- 1.
- 2.
- 3.
- 4.
- 5.

Signature : \_\_\_\_\_  
Designation : \_\_\_\_\_  
Date : \_\_\_\_\_

**Statement of Expenditure**

(For the period from 19/06/2020 to 31/03/2023)

Sl. No.	Sanctioned Heads	Total Funds allocated (Sanctioned)	Expenditure Incurred			Total Expenditure till 31.03.2023 (VII = IV + V + VI)	Balance as on (01/04/2023) (VIII = III - VII)	Remarks (if any)
			1st Year (01/07/2020 to 31/03/2021)	2nd Year (01/04/2021 to 31/03/2022)	3rd Year (01.04.2022 to 31.03.2023)			
(I)	(II)	(III)	(IV)	(V)	(VI)			
1.	Manpower Cost	5,63,811.00	63,000.00	1,75,840.00	1,68,000.00	4,06,840.00	21,995.00	To be refunded
2.	Consumables		29,991.00	29,985.00	30,000.00	89,976.00		
3.	Contingencies		15,000.00	15,000.00	15,000.00	45,000.00		
4.	<b>Total</b>	<b>5,63,811.00</b>	<b>1,07,991.00</b>	<b>2,20,825.00</b>	<b>2,13,000.00</b>	<b>5,41,816.00</b>	<b>21,995.00</b>	

*Kashid*  
Principal Investigator  
Date 13.06.2023


*[Signature]*  
Finance Officer  
Date  
[Stamp]

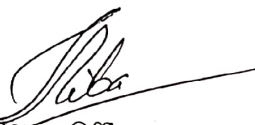
*[Signature]*  
Head of the Institute  
Date  
[Stamp]




### UTILISATION CERTIFICATE

Certified that out of Rs. 6,86,912.00 of grants-in-aid sanctioned during the period December,2014 to March,2018 in favour of **The Registrar, Rajiv Gandhi University** under UGC-DAE Consortium of Scientific Research order No. CSR-IC/CRS-96/2014-15/601, 18.09.2014, a sum of Rs. 5,79,803.00 has been utilized for the purpose of execution of the project for which it was sanctioned and the balance of Rs.1,07,109.00 remaining unutilized at the end of the period.

  
(Principal Investigator)  
Date: 13/08/2018

  
Finance Officer  
Date: \_\_\_\_\_  
Finance Officer  
Rajiv Gandhi University  
Rono Hills, Doimukh  
Arunachal Pradesh

  
Signature of Head of the Institute  
Date: \_\_\_\_\_  
Registrar  
Rajiv Gandhi University  
Rono Hills, Doimukh

(To be filled by UGC-DAE CSR)

Certified that I have satisfied that the conditions on which the grants-in-aid was sanctioned have been fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of Checks exercised.

- 1.
- 2.
- 3.
- 4.
- 5.

Signature : \_\_\_\_\_  
Designation: \_\_\_\_\_  
Date : \_\_\_\_\_

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**Statement of Expenditure**  
(For the period from 01/12/2014 to 31/03/2018)

Sl. No.	Sanctioned Heads	Total Funds Allocated	Total funds released	Expenditure Incurred				Total Expenditure till 31/03/2018	Balance as on 31/03/2018	Closing balance as on 31.03.2018
				1st Year (1 <sup>st</sup> Dec 2014 to 31 <sup>st</sup> March 2015)	2nd Year (1 <sup>st</sup> April 2015 to 31 <sup>st</sup> March 2016)	3rd Year & So On (1 <sup>st</sup> April 2016 to 31 <sup>st</sup> March 2017)	3rd Year & So On (1 <sup>st</sup> April 2017 to 31 <sup>st</sup> March 2018)			
(I)	(II)	(III)	(IV)	(V)	(VI)	(VII)	(VIII=IV+V+VI+VII)	(IX=II- VIII)	(X=III-VIII)	
1.	Manpower Cost	7,39,200.00	6,86,912.00	14,903.00	1,38,600.00	1,68,607.00	77,692.00	3,99,802.00	3,39,398.00	1,07,109.00
2.	Consumables	1,20,000.00		16,556.00	44,498.00	28,948.00	29,999.00	1,20,001.00	(-)01.00	
3.	Travel	Nil		NA	NA	NA		NA	NA	
4.	Contingencies	60,000.00		17,785.00	15,000.00	12,215.00	15,000.00	60,000.00	Nil	
5.	Others, if any/ Institutional Overhead charges@ Rs.10%									
	<b>Total</b>	<b>9,19,200.00</b>	<b>6,86,912.00</b>	<b>49,244.00</b>	<b>1,98,098.00</b>	<b>2,09,770.00</b>	<b>1,22,691.00</b>	<b>5,79,803.00</b>	<b>3,39,397.00</b>	<b>1,07,109.00</b>

*[Signature]*  
(Principal Investigator)  
Date: 13/08/2018

*[Signature]*  
Finance Officer  
Date:  
Finance Officer  
Rajiv Gandhi University  
Rono Hills, Doimukh  
Arunachal Pradesh

*[Signature]*  
Signature of the Head of the Institute  
Date:  
Registrar  
Rajiv Gandhi University  
Rono Hills, Doimukh



STATEMENT OF EXPENDITURE IN RESPECT OF MAJOR/MINOR RESEARCH PROJECT.

1. Name of Principal Investigator Dr. Philip Mody
2. Deptt. Of University/College Commerce Dept., Rajiv Gandhi University, Rono-Hills, Doimukh, Itanagar.
3. UGC approval letter No. & Date No. F.5-45/2014 (HRP), dated 7<sup>th</sup> Oct.2015
4. Title of the Research Project "Role of Cross Border Trade in Socio-Economic Development of Arunachal Pradesh: An Empirical Evidences from Bleeting, Bumla and Pangsau Trade Points".
5. Effective date of starting the project. 1<sup>st</sup> November,2015
6. (a) Period of Expenditure from 01.11.2015 to 30.06.2018  
(b) Details of Expenditure

Sl. No.	Item	Amount Approved (Rs.)	Amount released as 1 <sup>st</sup> Installment (Rs.)	Amount released as 2 <sup>nd</sup> Installment (Rs.)	Total grant received	Total Expenditure incurred up to 30.06.2018 (Rs.)	Closing balance
1	<b>Non-Recurring</b>						
(i)	Books & Journals	50,000/-	50,000/-	Nil	50,000/-	50,000/-	Nil
(ii)	Equipments	75,000/-	75,000/-	Nil	75,000/-	88,440/-	(-)13,440/-
2	<b>Recurring</b>						
(i)							
(ii)	Project Fellow @ 14,000/- p.m.	3,36,000/-	1,68,000/-	Nil	1,68,000/-	3,36,000/-	Nil
(iii)	Contingency	1,00,000/-	50,000/-	Nil	50,000/-	1,00,000/-	Nil
(iv)	Hiring Services	75,000/-	37,500/-	Nil	37,500/-	75,000/-	Nil
(v)	Travel/field work	2,00,000/-	1,00,000/-	Nil	1,00,000/-	2,00,000/-	Nil
(vi)	Overhead charges	51,100/-	51,100/-		51,100/-	51,100/-	Nil
	<b>Total</b>	<b>8,87,100/-</b>	<b>5,31,600/-</b>	<b>Nil</b>	<b>5,31,600/-</b>	<b>9,00,540/-</b>	<b>(-)13,440/-</b>

Staff.

Date of Appointment: 17<sup>th</sup> December, 2015.

Sl. No.	Items	From	To	Amount Approved (Rs)	Expenditure Incurred (Rs.)
1	Honorarium to PI (Retired Teachers) @Rs. 12,000/- p.m.				
2	<b>Project Fellow:</b>				
	i) NET/GATE qualified- Rs.16,000/- p.m for initial 2 years & Rs.18,000/- p.m for the 3 <sup>rd</sup> year.				
	ii) Non-GATE/Non-NET- Rs. 14,000/- p.m for initial 2 years & Rs. Rs.16,000/- p.m for the 3 <sup>rd</sup> year.	17/12/2015	16/12/2017	3,36,000/-	3,36,000/-

1. It is certified that the appointment(s) have been made in accordance with the terms and conditions laid down by the Commission.
2. If as a result of check or audit objective, some irregularly is noticed, later date, action will be taken to refund, adjust or regularize the objected amount.
3. Payment @ revised rates shall be made with arrears on the availability of additional funds.
4. It is certified that the grant of Rs. 5,31,600/- (Rupees five lakhs thirty one thousand six hundred) only received from the University Grants Commission under the scheme of support for Major Research Project entitled "Role of Cross Border Trade in Socio-Economic Development of Arunachal Pradesh:- An Empirical Evidence from Bleeting, Bumla and Pangsau Trade Points" vide UGC letter No. F.5-45/2014(HRP), dated 7<sup>th</sup> October, 2015, an amount of Rs. 9,00,540/- (Rupees nine lakhs five hundred forty) only has been fully utilized for the purpose for which it was sanctioned and in accordance with the terms and conditions laid down by the University Grant Commission.



Principal Investigator



Finance Officer  
Finance Officer  
Rajiv Gandhi University  
Rono Hills, Doimukh  
Arunachal Pradesh



Registrar/Principal  
Registrar  
Rajiv Gandhi University  
Rono Hills, Doimukh



UNIVERSITY GRANTS COMMISSION  
BAHADUR SHAH ZAFAR MARG  
NEW DELHI -110 002

UTILIZATION CERTIFICATE

Certified that the grant of Rs.5,31,600/- (Rupees five lakhs thirty one thousand six hundred ) only received from the University Grants Commission, out of the total grant of Rs. 8,87,100/- (Rupees eight Lakhs eighty seven thousand one hundred) only sanctioned to the Major Research Project entitled "Role of Cross Border Trade in Socio-Economic Development of Arunachal Pradesh:- An Empirical Evidence from Bleeting, Bumla and Pangsau Trade Points" vide UGC letter No. F.5-45/2014(HRP), dated 7<sup>th</sup> October,2015, an amount of Rs. 9,00,540/- (Rupees nine lakhs five hundred forty) only has been fully utilized for the purpose for which it was sanctioned and in accordance with the terms and conditions laid down by the University Grant Commission.



Principal Investigator



Registrar  
Registrar  
Rajiv Gandhi University  
Rono Hills, Doimukh



Finance Officer  
Finance Officer  
Rajiv Gandhi University  
Rono Hills, Doimukh  
Arunachal Pradesh

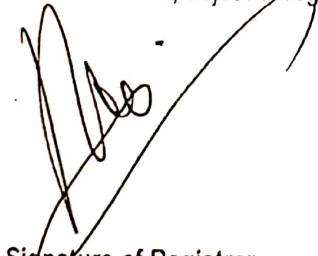
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ANNEXURE-VI

UTILIZATION CERTIFICATE

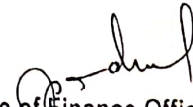
It is certified that an amount of Rs.21,10,000/- (Rupees twenty one lakh ten thousand) only out of the total approved grant of Rs.80,50,000/-(Rupees eighty lakh fifty thousand) only +2 Project Fellows (Actuals) sanctioned to the Rajiv Gandhi University by the University Grants Commission vide its letter No. F.5-28/(DRS-III)/2015 (SAP-III), Dated 20<sup>th</sup> February,2015 towards the Department of History under the Scheme of Special Assistance Programme, DRS-III, Department of History, an amount of Rs. 17,43,658/- (Rupees seventeen lakh forty three thousand six hundred fifty eight) only has been utilized for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the Commission and the balance of amount of Rs. 3,66,342/- (Rupees three lakh sixty six thousand three hundred forty two) only and an amount of Rs. 19,676/-being interest earned remaining unutilized ( 3,66,342/- + 19,676/- = 3,86,018/-) at the end of 30/11/2020.

If as a result of check or audit objection some irregularities are noticed at a later stage action will be taken to refund, adjust or regularize the objected amount.



Signature of Registrar  
With Seal

कुलाचारिक  
राजीव गांधी विश्वविद्यालय  
Registrar  
Rajiv Gandhi University  
B-100 Hill, Dehmukh (A-2)



Signature of Finance Officer  
with Seal

वित्त अधिकारी  
राजीव गांधी विश्वविद्यालय  
FINANCE OFFICER  
Rajiv Gandhi University  
B-100 Hill, Dehmukh (A-2)



ANN

**UNIVERSITY GRANTS COMMISSION  
NEW DELHI-110002**

**Head-Wise & Item-Wise Expenditure Statement of the Scheme SAP- DRS-III under the Deptt. of History upto 30.11.2020**

University

: Rajiv Gandhi University, Rono-Hills, Doimukh, Itanagar, Arunachal Pradesh.

Sanction letter No & Date

: No.F.5.28/ (DRS-III)/2015 (SAP-III), Dated 20th February, 2015.

**STATEMENT OF ACTUAL EXPENDITURE upto 30.11.2020 (Consolidated)**

**A. Non-Recurring**

Sl.No	Items	Amount Approved (lakh)	Amount sanctioned (Rs.)	Financial year, 2015-16	Financial year, 2016-17	Financial year, 2017-18	Financial year, 2018-19	Financial year, 2019-20	Financial year, 20-21 (as on 30.11.20)	Total Expenditure incurred	Closing balance as on 30.11.2020
1	Equipment (Computers-9 with Softwares)	5.00	5,00,000/-	Nil	5,00,000/-	Nil	Nil	Nil	Nil	5,00,000/-	Nil
2	Building (Up gradation/augmentation extension of existing laboratory for housing and Installation of new equipment) including air-conditioning.	20.00	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
3	Publication Grant (Onetime)	02.50	2,50,000/-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	2,50,000/-
<b>Total (Non-Recurring)</b>		<b>27.50</b>	<b>7,50,000/-</b>	<b>Nil</b>	<b>5,00,000/-</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>5,00,000/-</b>	<b>2,50,000/-</b>

**RECURRING**

SL.No	Items	Amount Approved (lakh)	Amount sanctioned (Rs.)	Financial year, 2015-16	Financial year, 2016-17	Financial year, 2017-18	Financial year, 2018-19	Financial year, 2019-20	Financial year, 20-21 (as on 30.11.20)	Total Expenditure incurred	Closing balance as on 30.11.2020
1	Contingency/working expense @ Rs.1,00,000/- p.a.	5 00	1,00,000	Nil	76,832/-	Nil	Nil	Nil	Nil	76,832/-	23,168/-

2	Travel/Field facilities/Field trips for faculty members only(all within India) @ Rs.1,00,000/- p.a	5.00	1,00,000/-	Nil	Nil	Nil	Nil	Nil	Nil	1,76,000/-	
3	Seminars (for organization) on thrust area @ Rs.3,00,000/-p.a.	15.00	3,00,000/-	Nil	2,09,937/-	Nil	Nil	1,32,671/-	Nil	3,42,608/-	1,85,392/-
4	Hiring the services of technical/Industrial/Secretarial assistance as relevant to the programme (for programme duration only) @ Rs.1,00,000/- p.a.	5.00	1,00,000/-	Nil	42,000/-	Nil	Nil	Nil	Nil	42,000/-	1,34,000/-
5	Advisory Committee meetings (TA/DA for UGC nominees in the Committee) @ Rs.60,000/- p.a.	3.00	60,000/-	Nil	50,980/-	Nil	Nil	Nil	22,906/-	73,886/-	31,714/-
6	Books & Journals/Library Research Centre @ Rs.4,00,00/-p.a.	20.00	4,00,000/-	Nil	2,89,811/-	Nil	Nil	Nil	99,591/-	3,89,402/-	3,14,598/-
7	Project Fellow-2	(Actuals)	3,00,000/-	Nil	1,64,930/-	1,54,000/-	Nil	Nil	Nil	3,18,930/-	(-) 18,930
Total (Recurring)		53.00 +2 P.F. (Actuals)	13,60,000/-	Nil	8,34,490/-	1,54,000/-	Nil	1,32,671/-	1,22,497/-	12,43,658/-	1,16,342/-
Total=A+ B (N-Recurring + Recurring)		80.50+ 2 P.F. (Actuals)	21,10,000/-	Nil	13,34,490/-	1,54,000/-	Nil	1,32,671/-	1,22,497/-	17,43,658/-	3,66,342/-

Note:-

Approved Amount

Grant Received

Total Expenditure incurred up to 30/11/2020

Closing balance as on 30.11.2020

Interest Earned

= Rs. 80,50,000/- (Rupees eighty lakh fifty thousand) only + 2 Project Fellows (Actuals)

= Rs. 21,10,000/- (Rupees twenty one lakh ten thousand) only

= Rs. 17,43,658/- (Rupees seventeen lakh forty three thousand six hundred fifty eight) only

= Rs. 3,66,342/- (Rupees three lakh sixty six thousand three hundred forty two)

= Rs. 13,676/- (Rupees Ninety thousand six hundred seventy six) only

Signature of Coordinator

Signature of Registrar  
With seal

Signature of Finance Officer  
With seal






No.RGU/UGC-313/HIS-DRS-III/2015

Dated the December, 2020

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**TO WHOM IT MAY CONCERN**

This is to certify that University has earned an amount of Rs 19,676/- (Rupee Nineteen thousand six hundred seventy six) only being interest earned against the Scheme of **Special Assistance Programme (SAP), DRS-III, Department of History**. The interest along with unutilized gratn is refunded to the UGC, through RTGS/NEFT vide transaction No. .... dated .....

  
**Finance Officer**  
वित्त अधिकारी  
राजीव गांधी विश्वविद्यालय  
FINANCE OFFICER  
Rajiv Gandhi University  
Rajiv Gandhi, Dehraunth



राजीव गांधी विश्वविद्यालय  
**RAJIV GANDHI UNIVERSITY**

भारत के संसद के अधिनियम द्वारा वर्ष 2007 में स्थापित किया गया  
(A CENTRAL UNIVERSITY ESTABLISHED IN 2007 BY AN ACT OF PARLIAMENT OF INDIA)

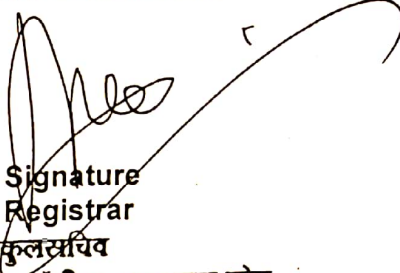
151  
रोनो हिल्स, दोईमूख (ईटानगर)  
Rono Hills, Doimukh (Itanagar)  
पिन - ७९१११२,  
PIN - 791112,  
अरुणाचल प्रदेश  
Arunachal Pradesh  
Ph.: 0360-2277253. Fax: 0360-2277889  
E-mail: registrar@rgu.ac.in  
Website: rgu.ac.in

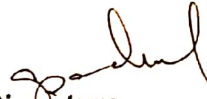
No. RGU/PC-431/ICHUC/2020

Dated the 26<sup>th</sup> April, 2022

**UTILIZATION CERTIFICATE**

Certified that the grant of Rs. 11.50 Lakhs (Rupees Eleven Lakhs Fifty Thousand) only received from University Grants Commission through Hemwati Nandan Bahuguna Garhwal University out of the total allocated grant of Rs. 23.00 Lakhs towards the collaborative project of Rajiv Gandhi University (RGU) and Indian Central Himalayan Universities Consortium (ICHUC) vide its letter No. Nil Dated 05/03/2021 against which an amount of Rs. 11.75 Lakhs only has been fully utilized for the purpose for which it was sanctioned and in accordance with the terms and condition laid down by the University Grant Commission.

  
Signature  
Registrar  
कुलसचिव  
रा.गं.विश्व अरुणाचल प्रदेश  
Registrar  
RGU, Arunachal Pradesh

  
Signature  
Finance Officer  
वित्त अधिकारी  
रा.गं.विश्व अरुणाचल प्रदेश  
Finance Officer  
RGU, Arunachal Pradesh





GFR 12-A

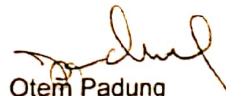
UTILIZATION CERTIFICATE FOR THE YEAR 01.04.2021 to 31.10.2021  
in respect of recurring/non recurring Grants-in-Aids/Salaries/Creation of Capital Assets

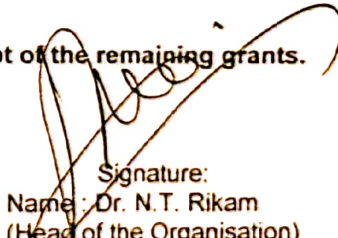
1. Name of the Scheme : UGC STRIDE RGU-Indian Central Himalayan Universities Consortium.
2. Whether recurring or non recurring grants: **RECURRING**
3. Grants position of the beginning of the Financial year: 2021-2022
  - i) Cash in Hand/Bank: Nil
  - ii) Unadjusted advances: Nil
  - iii) Total: Nil
4. Details of grants received, expenditure incurred and closing balances : (Actual)

Unspent Balances of Grants received years {figure as at sl. No. 3(iii)}	Interest Earned thereon	Interest deposited back to the Government	Grant received during the year 2021-2022 (Rs. in Lakh)			Total available funds(1+2- 3+4) (Rs. in Lakh)	Expenditure incurred (Rs. in Lakh)	Closing Balances (5-6) (Rs. in Lakh)
			Sanction No. (i)	Date (ii)	Amount (iii)			
1	2	3	4			5	6	7
Nil	Nil	Nil				Nil		Nil
				05/03/2021	11.50	11.50	23.00	(-) 11.50
							*0.25	
							<b>TOTAL RS.</b>	<b>23.25</b>
								<b>**(-) 11.75</b>

\*Additional expenses of Rs. 25,000/- (Rupees Twenty Five Thousand) only have been paid to HNB Garhwal University as printing charges (Rs. 5,000/- each for five themes).

\*\*Excess expenditure of Rs. 11.75 Lakhs has been met from the internal sources to be recouped on receipt of the remaining grants.

Signature :   
Name : Prof. Otem Padung  
(FINANCE OFFICER)  
वित्त अधिकारी  
रा.गों.वि.अ. अरुणाचल प्रदेश  
Finance Officer  
RGU, Arunachal Pradesh

Signature:   
Name : Dr. N.T. Rikam  
(Head of the Organisation)  
कुलसचिव  
रा.गों.वि.अ. अरुणाचल प्रदेश  
Registrar  
RGU, Arunachal Pradesh



## 5. Component-wise utilization of grants:

Grant-in-Aid-General	Grant-in-Aid-Creation of Capital Assets	Total
00	00	00

Details of grants position at the end of the year as on \_\_\_\_\_ (exclusive of expenditure incurred but not paid)


- (i) Cash in Hand/Bank: Nil  
(ii) Unadjusted Advances: Nil  
(iii) Total: Nil

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose which it was sanctioned:

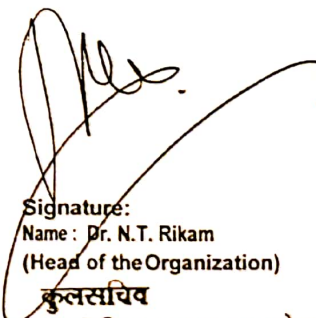
- The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.
- There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.
- To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.
- The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
- The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.
- The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.
- It has been ensured that the physical and financial performance under UGC STRIDE RGU-Indian Central Himalayan University Consortium (name of the scheme) has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure-I duly enclosed.
- The utilization of the fund resulted in outcomes given at Annexure-II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications)
- Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed at Annexure-II (to be formulated by the Ministry/Department concerned as per their requirements/specifications)

Date: 25<sup>nd</sup> April, 2022

Place: Rono Hills, Doimukh (Itanagar), Arunachal Pradesh

Signature:   
Name : Prof. Otem Pandung  
(Finance Officer)

वित्त अधिकारी  
रा.गों.विश्व. अरुणाचल प्रदेश  
Finance Officer  
RGU, Arunachal Pradesh

Signature:   
Name : Dr. N.T. Rikam  
(Head of the Organization)

कुलसचिव  
रा.गों.विश्व अरुणाचल प्रदेश  
Registrar  
RGU, Arunachal Pradesh





राजीव गांधी विश्वविद्यालय  
RAJIV GANDHI UNIVERSITY

भारत के संसद के अधिनियम द्वारा वर्ष 2007 में स्थापित किया गया  
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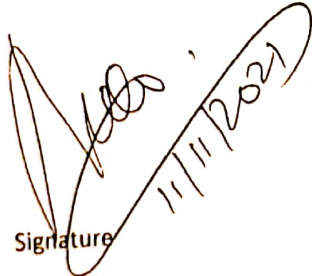
139  
रोनो हिल्स, दोईमूक (ईटानगर)  
Rono Hills, Doimukh (Itanagar)  
पिन - ७९१११२,  
PIN - 791112,  
अरुणाचल प्रदेश  
Arunachal Pradesh  
Ph.: 0360-2277253, Fax: 0360-2277889  
E-mail: registrar@rgu.ac.in  
Website: rgu.ac.in

No.RGU/PC/-431/ICHUC/2020/

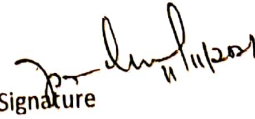
Dated 11<sup>th</sup> Nov. 2021

UTILIZATION CERTIFICATE

Certified that the grant of ₹. 11,50,000/- (Rupees Eleven Lakhs fifty thousand) only received from University Grants Commission through Hemwati Nandan Bahuguna Garhwal University out of the total allocated grant of ₹. 23, 00,000/- (Rupees twenty three lakh) towards the collaborative project of Rajiv Gandhi University (RGU) and Indian Central Himalayan Universities Consortium (ICHUC) vide its letter No. NIL Dated 05/03/2021 against which an amounts of ₹. 23,00,000/- (Rupee Twenty-three lakh) only including committed has been fully utilized for the purpose for which it was sanctioned and in accordance with the terms and condition laid down by the University Grant Commission.

  
Signature

Registrar  
कुलसचिव  
राजीव गांधी विश्वविद्यालय  
Registrar  
Rajiv Gandhi University

  
Signature

Finance Officer  
Finance Officer  
Rajiv Gandhi University  
Rono Hills, Doimukh P.O.  
Arunachal Pradesh



GFR-12-A  
 [(SEE RULES 238 (1))  
 UTILIZATION CERTIFICATE FOR THE YEAR (01.04.2021 TO 31.10.2021)  
 IN RESPECT OF RECURRING/NON-RECURRING  
 GRANTS –IN-AIDS/SALARIES/CREATION OF CAPITAL ASSETS

1. Name of the scheme /Project..... UGC STRIDE RGU-Indian Central Himalayan University Consortium.

2. Whether recurring or non-recurring grants:-Recurring

3. Grants position at the beginning of the financial year 2021-22

I. Cash in Hand/Bank:- 00

II. Unadjusted advances:-00

III. Total :-00

4. Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent balance of Grants received years (Figure as at Sl.No. 3 (III))	Interest Earned thereon	Interest deposited back to the Government	Grant received during the year			Total available funds (1+2+3+4)	Expenditure		Total Expenditure (6+7)	Closing Balances (5-9)
			Sanction No. (I)	Date (II)	Amount (III)		Expenditure accrued and paid	Committed expenditure		
1	2	3	4			5	6	7	8	9
NIL	NIL	NIL		05/03/2021	11,50,000	11,50,000	17,84,468 *	5,15,532	23,00,000	(-11,50,000)

\*Excess expenditure has been met from internal sources.

*Handwritten signature and date: 11/11/2021*

कुलसचिव  
 राजीव गांधी विश्वविद्यालय  
 Registrar  
 Rajiv Gandhi University  
 Rono Hills, Doimukh P.O.  
 Arunachal Pradesh

*Handwritten signature and date: 11/11/2021*  
 Finance Officer  
 Rajiv Gandhi University  
 Rono Hills, Doimukh P.O.  
 Arunachal Pradesh



