

Dr. Md. Asghar, Anthropology (ICMR Project)

Total amount sanctioned: 11,50,700/-

Amount Released = 6,42,850 + 3,92,780 = 10,35,630

Budget Utilization statement (Advance drawn and adjustment) as on 23<sup>rd</sup> July 2018

**Staff**

Sanctioned Amount: Rs. 5,34,000/- {1 JRF for 1 year @ 25,000+2500 (10% HRA); 2 FA for 6 months @17,000/-}

Utilized till date:

- Sept = 22000+13600+13600 =49200
- Oct = 27500+17000+17000 = 61500
- Nov = 27500+17000+17000 = 61500
- Dec = 27500+17000+17000 = 61500
- Jan = 27500+17000+17000 = 61500
- Feb = 27500+17000+17000 = 61500
- March = 27500
- April = 27500+17000 = 44500
- May = 27500+17000 = 44500
- June = 27500+17000 = 44500
- July = 27500
- Total = 5,45,200/-

**Recurring**

Sanctioned Amount: Rs. 1,00,000/- {Stationary/ Printing = 50,000/- ; Misc = 50,000/-}

Utilized till date:

1. Stationary/Printer =50,000/- (advance drawn and adjusted, 22/03/2018)
2. Misc = 1,467/- (30/08/2017)
3. Misc = 10,000/- (advance drawn and adjusted, 22/03/2018)
4. Misc = 15,000/- (advance drawn on 24/07/2018, yet to adjust)

**Non Recurring**

Sanctioned Amount: 135000 {Computer = 70,000/-; Printer = 15,000/-; Furniture = 50,000/-}

Utilized till date:

1. Computer = 69,620/-
2. Printer = 13,570/-
3. Almira = 15,000/- (Advance drawn, adjustment under process, 7/05/2018)

**Transport**

Sanctioned Amount: 3,50,000 {Travel = 50,000/-; Fieldwork = 3,00,000/-}

Utilized till date:

1. FW = 1,00,000/-+1100/- (advance drawn and adjusted, 22/03/2018)
2. FW = 70,000/- + 23,255/- (Advance drawn and adjusted on 03/07/2018)
3. FW = 70,000/- (Advance drawn adjusted on 03/07/2018)

Over all Total utilized till date = 9,84,212/-

Un-utilized amount = 51,418/-

Dr. Md. Asghar  
Principal Investigation  
ICMR Funded Research Project  
"Women reproductive health... Arunachal Pradesh"