


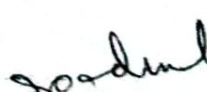
RAJIV GANDHI UNIVERSITY
RONO HILLS, DOIMUKH
ITANAGAR, ARUNACHAL PRADESH

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2022

	SCH	Current Year	Previous year
		Amount (₹)	Amount (₹)
INCOME			
Academic Receipts	9	13,14,54,697.32	10,70,18,371.26
Grants/ Subsidies	10	1,08,22,67,327.00	1,03,32,57,859.00
Income from Investments	11	-	-
Interest Earned	12	5,01,16,328.00	4,23,24,983.00
Other Income	13	5,31,50,347.00	51,58,369.36
Prior Period Income	14	84,28,328.00	2,12,59,915.00
	Internal Trfs	-	22,97,03,000.00
TOTAL (A)		1,32,54,17,027.32	1,43,87,22,497.62
EXPENDITURE			
Staff payments and benefits(Establishment Expenses)	15	81,73,55,986.00	60,27,81,867.00
Academic Expenses	16	6,85,74,721.00	3,75,59,229.00
Administrative and General Expenses	17	2,76,05,760.00	2,36,88,806.00
Transportation expenses	18	66,99,269.00	33,26,729.00
Repairs & maintenance	19	5,76,36,639.00	4,94,57,524.00
Finance Costs	20	67,68,094.76	16,728.93
Depreciation	4	7,17,97,908.19	6,84,77,328.68
Other Expenses	21	1,76,90,472.00	49,78,831.00
Prior period expenses	22	23,60,535.00	11,050.00
	Internal -TRf	-	22,97,03,000.00
TOTAL (B)		1,07,64,89,384.95	1,02,00,01,093.61
Balance being excess of Income over Expenditure (A-B)		24,89,27,642.37	41,87,21,404.01
Transfer to/from Designated Fund		-	-
Building Fund		-	-
Other (specify)		-	-
a) Fund returned to UGC (GoI)		22,91,74,155.00	-
b) Advance treated as Expenditure		-	-
Balance Being Surplus/ (Deficit) carried to capital Fund		1,97,53,487.37	41,87,21,404.01


सहायक कुलसचिव (बिल/डि.डि.अ)
राजीव गांधी विश्वविद्यालय
Asstt. Registrar (Bill/DDO)
Rajiv Gandhi University
Rono Hills, Doimukh (A.P)

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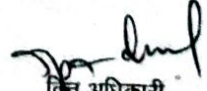

वित्त अधिकारी
राजीव गांधी विश्वविद्यालय
FINANCE OFFICER
Rajiv Gandhi University
Rono Hills, Doimukh (A.P)

RAJIV GANDHI UNIVERSITY
RONO HILLS, DOIMUKH
ITANAGAR, ARUNACHAL PRADESH

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2021

SCH		Current Year	Previous year
		Amount (₹)	Amount (₹)
INCOME			
Academic Receipts	9	107,018,371.28	105,083,930.64
Grants/ Subsidies	10	1,033,257,859.00	1,083,051,289.66
Income from Investments	11	-	-
Interest Earned	12	42,324,983.00	51,211,761.00
Other Income	13	5,158,369.36	7,209,351.00
Prior Period Income	14	21,259,915.00	-
	Interal Trfs	229,703,000.00	
TOTAL (A)		1,438,722,497.62	1,246,556,332.30
		Amount (₹)	Amount (₹)
EXPENDITURE			
Staff payments and benefits(Establishment Expenses)	15	602,781,867.00	559,951,424.44
Academic Expenses	16	37,559,229.00	86,126,925.00
Administrative and General Expenses	17	23,688,806.00	74,989,928.00
Transportation expenses	18	3,326,729.00	10,068,700.00
Repairs & maintenance	19	49,457,524.00	46,857,953.00
Finance Costs	20	16,728.93	77,067.86
Depreciation	4	68,477,328.68	30,425,237.98
Other Expenses	21	4,978,831.00	3,760,634.00
Prior period expenses	22	11,050.00	14,726,689.00
	Interal -TRf	229,703,000.00	
TOTAL (B)		1,020,001,093.61	826,984,559.28
Balance being excess of Income over Expenditure (A-B)		418,721,404.01	419,571,773.02
Transfer to/from Designated Fund		-	130,964,563.71
Building Fund			
Other (specify)		-	-21,259,915.00
Balance Being Surplus/ (Deficit) carried to capital Fund		418,721,404.01	309,867,124.31


संयुक्त कुलसचिव (वित्त)
राजीव गांधी विश्वविद्यालय
रोनो हिल्स, दोईमुख
Joint Registrar (Fin)
Rajiv Gandhi University
Rono Hills, Doimukh


वित्त अधिकारी
राजीव गांधी विश्वविद्यालय
FINANCE OFFICER
Rajiv Gandhi University
Rono Hills, Doimukh (A.P)

RAJIV GANDHI UNIVERSITY
RONO HILLS, DOIMUKH
ITANAGAR, ARUNACHAL PRADESH

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2020

	SCH	Current Year Amount (₹)	Previous year Amount (₹)
INCOME			
Academic Receipts	9	105,083,930.64	83,808,242.70
Grants/ Subsidies	10	1,083,051,289.66	615,469,434.65
Income from Investments	11	-	-
Interest Earned	12	51,211,761.00	68,035,873.00
Other Income	13	7,209,351.00	15,409,011.35
Prior Period Income	14	-	19,498,834.00
TOTAL (A)		1,246,556,332.30	802,221,395.70
EXPENDITURE			
Staff payments and benefits(Establishment Expenses)	15	559,951,424.44	493,405,166.00
Academic Expenses	16	86,126,925.00	49,932,900.00
Administrative and General Expenses	17	74,989,928.00	11,606,884.00
Transportation expenses	18	10,068,700.00	7,395,048.00
Repairs & maintenance	19	46,857,953.00	27,174,170.00
Finance Costs	20	77,067.86	73,673.25
Depreciation	4	30,425,237.98	58,982,203.00
Other Expenses	21	3,760,634.00	13,905,386.00
Prior period expenses	22	14,726,689.00	21,259,915.00
TOTAL (B)		826,984,559.28	683,735,345.25
Balance being excess of Income over Expenditure (A-B)		419,571,773.02	118,486,050.45
Transfer to/from Designated Fund		130,964,563.71	-
Building Fund		(21,259,915.00)	-
Other (specify)			
Balance Being Surplus/ (Deficit) carried to capital Fund		309,867,124.31	118,486,050.45

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संयुक्त कुलसाधेव (वित्त)
राजीव गांधी विश्वविद्यालय
रोनो हिल्स, दोईमुख
Joint Registrar(Fin.)
Rajiv Gandhi University
Rono Hills, Doimukh

वित्त अधिकारी
राजीव गांधी विश्वविद्यालय
FINANCE OFFICER
Rajiv Gandhi University
Rono Hills, Doimukh (A.P)

RAJIV GANDHI UNIVERSITY
RONO HILLS, DOIMUKH
ITANAGAR, ARUNACHAL PRADESH

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2019

	SCH	Current Year Amount (₹)	Previous year Amount (₹)
INCOME			
Academic Receipts	9	83,808,242.70	76,498,686.00
Grants/ Subsidies	10	615,469,434.65	599,899,467.50
Income from Investments	11	-	-
Interest Earned	12	68,035,873.00	65,347,320.00
Other Income	13	15,409,011.35	10,417,927.50
Prior Period Income	14	19,498,834.00	-
TOTAL (A)		802,221,395.70	752,163,401.00
EXPENDITURE			
Staff payments and benefits(Establishment Expenses)	15	493,405,166.00	573,566,333.00
Academic Expenses	16	49,932,900.00	44,249,309.50
Administrative and General Expenses	17	11,606,884.00	10,763,744.00
Transportation expenses	18	7,395,048.00	7,997,726.00
Repairs & maintenance	19	27,174,170.00	39,515,904.00
Finance Costs	20	73,673.25	44,065.18
Depreciation	4	58,982,203.00	46,935,093.00
Other Expenses	21	13,905,386.00	38,401,795.00
Prior period expenses	22	21,259,915.00	-
TOTAL (B)		683,735,345.25	761,473,969.68
Balance being excess of Income over Expenditure (A-B)		118,486,050.45	(9,310,568.68)
Transfer to/from Designated Fund			
Building Fund			
Other (specify)			
Balance Being Surplus/ (Deficit) carried to capital Fund		118,486,050.45	(9,310,568.68)

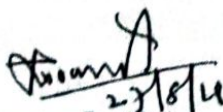

उप कुलसचिव (वित्त)
राजीव गांधी विश्वविद्यालय
Deputy Registrar (Finance)
Rajiv Gandhi University
Rono Hills, Doimukh (A.P.)



Finance Officer
Rajiv Gandhi University
Rono Hills, Doimukh

RAJIV GANDHI UNIVERSITY
RONO HILLS, DOIMUKH
ITANAGAR, ARUNACHAL PRADESH

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2018

	SCH	Current Year Amount (₹)	Previous year Amount (₹)
INCOME			
Academic Receipts	9	76,498,686.00	80,787,536.00
Grants/ Subsidies	10	599,899,467.50	6,129,841.00
Income from Investments	11	-	28,384,479.00
Interest Earned	12	65,347,320.00	13,301,272.00
Other Income	13	10,417,927.50	9,354,079.00
Prior Period Income	14	-	-
TOTAL (A)		752,163,401.00	137,957,207.00
EXPENDITURE			
Staff payments and benefits(Establishment Expenses)	15	573,566,333.00	951,196,974.00
Academic Expenses	16	44,249,309.50	43,564,923.00
Administrative and General Expenses	17	10,763,744.00	12,326,421.60
Transportation expenses	18	7,997,726.00	7,170,328.00
Repairs & maintenance	19	39,515,904.00	36,797,204.00
Finance Costs	20	44,065.18	3,942,137.00
Depreciation	4	46,935,093.00	33,472,769.00
Other Expenses	21	38,401,795.00	11,848,282.00
Prior period expenses	22	-	-
TOTAL (B)		761,473,969.68	1,100,319,038.60
Balance being excess of Income over Expenditure (A-B)		(9,310,568.68)	(962,361,831.60)
Transfer to/from Designated Fund		-	-
Building Fund		-	-
Other (specify)		-	-
Balance Being Surplus/ (Deficit) carried to capital Fund		(9,310,568.68)	(962,361,831.60)


27/04/18
उप कुलसचिव (वित्त)
राजीव गांधी विश्वविद्यालय
Deputy Registrar (Finance)
Rajiv Gandhi University
Rono Hills, Doimukh (A.P)


Finance Officer
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Rono Hills, Doimukh