

**Statement of expenditure of Capital (35) Grant for the financial year 2021-22**  
(01.04.2021 to 31.03.2022)


It is certified that Capital grant of ₹ 18,75,00,000/- (Rupees Eighteen crore seventy five lakh ) only ,was released by the University Grants Commission for the financial year 2021-22 (as on 31.03.2022), to the **Rajiv Gandhi University, Doimukh-Itanagar** (in RBI Account-10671301052) towards Capital (35) grant as detailed below:-

Head		Amount in ₹
Opening Balance as on 01.04.2021		0.00
<b>(+) Grant Received during the year 2021-22</b>		<b>187,500,000.00</b>
<b>Sub total</b>		<b>187,500,000.00</b>
Internal Receipts without interest earned on the UGC Grant (2021-22)		0.00
Interest earned on the grant received during the year 2021-22		878,514.00
<b>Total</b>		<b>188,378,514.00</b>
Less, Interest to be remit to UGC bank Account		878,514.00
<b>Less, Expenditure Incurred during 2021-22</b>		<b>186,023,896.00</b>
<b>2021-22</b>	Allocation/Gr. Received	Expdr
Books & Journal	17500000.00	17500000.00
ICT (Infras for Online Learning & E Resources)	27500000.00	27160167.00
Small Equipments/Laboratories	10000000.00	10000000.00
Campus Development	17500000.00	17500000.00
Other Infrus i/c Furniture Fixture	15000000.00	13863729.00
EWS-Implementation	10000000.00	10000000.00
<b>Total</b>	<b>187500000.00</b>	<b>186023896.00</b>
<b>Amount Pulled back by the RBI on 31.03.2022</b>		<b>1,476,104.00</b>
<b>Balance available as on 01.04.2022</b>		<b>0.00</b>

1 Certified that out of ₹ 18,75,00,000/- (Rupees eighteen crore seventy five lakh) only, Grants in aid sanctioned during the year 2021-22 in favour of Rajiv Gandhi University, Doimukh-Itanagar under UGC's letter No. given as above and ₹ Nil (Rupees Nil) only, on account of unspent balance of the previous year, and a sum of ₹ Nil internal generation , a sum of ₹ 18,60,23,896/= (Rupees eighteen crore sixty lakh twenty three thousand eight hundred ninety six) only, has been utilized for the purpose of Capital Assets (35) of the University for which it was sanctioned and that the balance of ₹ 14,76,104/= (Rupees fourteen lakh seventy six thousand one hundred four ) only,remaining un utilised at the end 31.03.2022 which was pulled back by RBI and actual balance stands Nil.

2 Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled /are being fulfilled and that the money was actually utilized for the purpose for which it was sanctioned.

  
Finance Officer  
वित्त अधिकारी  
राजीव गांधी विश्वविद्यालय  
FINANCE OFFICER  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P)

  
Vice-Chancellor  
राजीव गांधी विश्वविद्यालय  
रोनो हिल्स, दोईमुख  
Vice-Chancellor  
Rajiv Gandhi University


**Statement of expenditure of Capital (35) Grant for the financial year 2020-21**  
**(01.04.2020 to 31.03.2021)**


It is certified that Capital grant of ₹ 4,25,00,000.00 (Rupees four crore twenty five lakh ) only ,was released by the University Grants Commission for the financial year 2020-21, to the **Rajiv Gandhi University, Doimukh-Itanagar** towards Capital (35) grant as detailed below:-

Head		Amount in ₹
Opening Balance as on 01.04.2020		0.00
<b>(+) Grant Received during the year 2020-21</b>		<b>42,500,000.00</b>
<b>Sub total</b>		<b>42,500,000.00</b>
Internal Receipts without interest earned on the UGC Grant (2020-21)		0.00
<b>Total</b>		<b>42,500,000.00</b>
<b>Less, Interest to be remit to UGC bank Account</b>		<b>0.00</b>
<b>Less, Expenditure incurred during 2020-21</b>		<b>42,500,000.00</b>
<b>2020-21</b>		
Books & Journal	8750000.00	14016722.00
ICT (Infras for Online Learning & E Resources)	13750000.00	12868480.00
Small Equipments/Laboratories	3750000.00	5294565.00
Campus Development	8750000.00	1765025.00
Other Infrus i/c Furniture Fixture	7500000.00	2593682.00
<b>UN UTILISED BALANCE PULL BACK BY RBI ON 31.03.2021</b>		<b>5981526.00</b>
<b>Total</b>	<b>42500000.00</b>	<b>42500000.00</b>
Balance available as on 01.07.2020		0.00

1 Certified that out of ₹ 4,25,00,000.00 (Rupees four crore twenty five lakh) only, Grants in aid sanctioned during the year 2020-21 in favour of Rajiv Gandhi University, Doimukh,-Itanagar under UGC's letter No. given as above and ₹ Nil (Rupees Nil ) only, on account of unspent balance of the previous year, and a sum of ₹.Nil internal generation , a sum of ₹ 3,65,38,474/- (Rupees three crore sixty five lakh thirty eight thousand four hundred seventy four)only, has been utilized for the purpose of Capital Assets (35) of the University for which it was sanctioned and that the balance of ₹ 59,61,526/= (Rupees fifty nine lakh sixty one thousand five hundred twenty six ) only, was remaining un utilised at the end of 31.03.2021 which was pull back by RBI and the actual physical balance is Nil.

2 Certified that I have satisfied myself that the conditions on which the grants-in-aid was santioned have been duly fulfilled /are being fulfilled and that the money was actually utilized for the purpose for which it was sanctioned.

  
वित्त अधिकारी  
Finance Officer  
Rajiv Gandhi University  
Rono Hills, Doimukh (A.P)

  
राजीव विद्यालय  
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Vice-Chancellor  
Rajiv Gandhi University  
Rono Hills, Doimukh

**Statement of expenditure of Capital (35) Grant for the financial year 2019-20 (Grants Released during 2019-20)**


It is certified that Capital grant of ₹ 10,50,00,000=00 (Ten crore fifty lakh ) only ,was released by the University Grants Commission for the financial year 2019-20 to the Rajiv Gandhi University, Doimukh-Itanagar towards Capital (35) grant as detailed below:-

Head		Amount in ₹
Opening Balance as on 01.04.2019		0.00
(+) <b> Grant Received during the year 2019-20</b>		<b>105,000,000.00</b>
<b>Sub total</b>		<b>105,000,000.00</b>
Internal Receipts without interest earned on the UGC Grant (2019-20)		0.00
<b>Total</b>		<b>105,000,000.00</b>
<b>Less, Expenditure incurred during 2019-20</b>		<b>7,721,736.00</b>
<b>2019-20</b>	Allocation / Gr Received by UGC	Expenditure
Books & Journal	200.00	1,550,742.00
Equipment//Laboratories	150.00	3,453,828.00
Campus Dev	200.00	1,266,010.00
Other Infrus i/c Furniture Fixture	250.00	1,362,656.00
Library Support	200.00	88,500.00
C/O Toilet under Swachha Bharat Abhiyan	50.00	0.00
<b>Total</b>	<b>1050.00</b>	<b>7721736.00</b>
Balance available as on 1.4.2020		<b>97,278,264.00</b>

1 Certified that out of ₹10,50,00,000.00 (Rupees ten crore fifty lakh) only grants in aid sanctioned during the year 2019-20 in favour of Rajiv Gandhi University, Doimukh,-Itanagar under UGC's letter No. given as above and ₹ Nil on account of unspent balance of the previous year, and a sum of ₹ .Ni internal generation , a sum of ₹ 77,21,736.00 (Rupees seventy seven lakh twenty one thousand seven hundred thirty six) only, has been utilized for the purpose of Capital Assets (35) of the University for which it was sanctioned and that the balance of ₹ 9,72,78,264.00 ( Rupees nine crore seventy two lakh seventy eight thousand two hundred sixty four) only, remaining un utilised towards the grant in aid at the end of 31.03.2021.

2 Certified that I have satisfied myself that the conditions on which the grants-in-aid was santioned have been duly fulfilled /are being fulfilled and that the money was actually utilized for the purpose for which it was sanctioned.

  
Finance Officer  
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Rono Hills, Doimukh

**Statement of expenditure of Capital (35) Grant for the financial year 2018-19**

It is certified that Capital grant of ₹ **5,00,00,000/=** (Rupees five crore ) only ,was released by the University Grants Commission for the financial year 2018-19, to the **Rajiv Gandhi University, Doimukh-Itanagar** towards Capital (35) grant as detailed below:-


Head			₹ in lakh
			Amount
Opening Balance as on 01.04.2018			0.00
<b>(+) Grant Received during the year 2018-19</b>			<b>50,000,000.00</b>
<b>Sub total</b>			<b>50,000,000.00</b>
Internal Receipts without interest earned on the UGC Grant (2018-19)			823,000.00
Interest earned on the grant during the year (2018-19)			1173561.00
<b>Total</b>			<b>51,996,561.00</b>
<b>Less, Expenditure Incurred during 2018-19 (till 31.03.2019)</b>			<b>18,455,076.00</b>
<b>Less, Interest remit to UGC bank account</b>			<b>1,173,561.00</b>
	Allocation /Gr. Received by UGC	Expenditure (till exten period 31.03.2019)	
	<b>2018-19</b>		
1	Books & Journal	10000000.00	<b>10,823,855.00</b>
2	Equipment//Laboratories	10000000.00	<b>648,976.00</b>
3	Campus Dev	20000000.00	<b>852,923.00</b>
4	Other Infrus i/c Furniture Fixture	10000000.00	<b>6,129,322.00</b>
	<b>Total</b>	<b>50000000.00</b>	<b>18455076.00</b>
Balance available as on 1.4.2019			<b>32,367,924.00</b>

1 Certified that out of ₹ **5,00,00,000.00** (Five crore )only, grants in aid sanctioned during the year 2018-19 in favour of Rajiv Gandhi University, Doimukh,-Itanagar under UGC's letter No. given as above and ₹ **NIL** on account of unspent balance of the previous year, and a sum of ₹ **NIL** internal generation and internal receipt ₹ **8,23,000.00** (Eight lakh twenty three thousand) only , a sum of ₹ **1,84,55,076.00** (one crore eighty four lakh fifty five thousand seventy six) only, has been utilized for the purpose of Capital Assets (35) of the University for which it was sanctioned and that the balance of ₹ **3,23,67,924.00** (three crore twenty three lakh sixty seven thousand nine hundred twenty four) only,remaining un utilised towards the grant in aid at the end of 31.03.2019.

2 Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled /are being fulfilled and that the money was actually utilized for the purpose for which it was sanctioned.

  
Finance Officer

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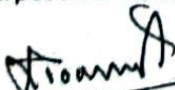
**Statement of expenditure of Capital (35) Grant for the financial year 2017-18 (ONE TIME ADDITIONAL GRANT)**


It is certified that Capital grant of ₹ **7,63,00,000/=** (Rupees Seven crore sixty three lakh ) only ,was released by the University Grants Commission for the financial year 2017-18, to the **Rajiv Gandhi University, Doimukh-Itanagar** towards One time Additional Grant under Capital (35) Assets as detailed below:-

Head			₹ in lakh
			Amount
Opening Balance as on 01.04.2017			0.00
(+)	Grant Received during the year	2017-18 No.F.20-2/2017(CU) dt.29.03.2018	76,300,000.00
<b>Sub total</b>			<b>76,300,000.00</b>
Internal Receipts without interest earned on the UGC Grant (2017-18)			0.00
Interest earned on the grant during the year (2017-18)			-
<b>Total</b>			<b>76,300,000.00</b>
Less, Expenditure incurred during 2017-18			-
Less, Interest remit to UGC bank account			-
		Allocation /Gr. Received	Expenditure
<b>One Time Additional Gr.2017-18</b>			
	Const. of Zoology Building	66300000.00	0.00
	Special Renovation & Repairing of Old Faculty bldg, Old Hostel, Old Admin Building, Old Resdl Bldg.	10000000.00	0.00
	<b>Total</b>	<b>76300000.00</b>	<b>0.00</b>
Balance available as on 1.4.2018			76,300,000.00

1 Certified that out of ₹ 7.63.00.000.00 of grants in aid sanctioned during the year 2017-18 in favour of Rajiv Gandhi University, Doimukh,-Itanagar under UGC's letter No. given as above and ₹ Nil on account of unspent balance of the previous year, and a sum of ₹ Nil Internal generation , a sum of ₹ Nil has been utilized for the purpose of Capital Assets (35) of the University for which it was sanctioned and that the balance of ₹ 7.63.00.000.00 remaining un utilised towards the grant in aid at the end of 31.03.2018

2 Certified that I have satisfied myself that the conditions on which the grants-in-aid was santioned have been duly fulfilled /are being fulfilled and that the money was actually utilized for the purpose for which it was sanctioned.

  
 Finance Officer  
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 Vice-Chancellor  
 Rajiv Gandhi University  
 Rono Hills, Doimukh



**Statement of expenditure of Capital (35) Grant for the financial year 2017-18**

It is certified that Capital grant of ₹ 15,00,00,000/= (Rupees Fifteen crore ) only ,was released by the University Grants Commission for the financial year 2017-18, to the **Rajiv Gandhi University, Doimukh-Itanagar** towards One time Additional Grant under Capital (35) Assets as detailed below:-


Head		₹ in lakh	
		Amount	
Opening Balance as on 01.04.2017		0.00	
(+)	Grant Received during the year 2017-18	No.F.20-1/2017(CU) Dt. 14.11.2017	100,000,000.00
		No.F.20-3/2017(CU) Dt.20.03.2018	50,000,000.00
Sub total		150,000,000.00	
Internal Receipts without interest earned on the UGC Grant (2017-18)		0.00	
Interest earned on the grant during the year (2017-18)		753,392.00	
Total		150,753,392.00	
Less, Expenditure incurred upto 31.03.2018		1,843,539.00	
Less, Interest remit to UGC bank account		753,392.00	
		Allocation /Gr.Received by UGC	Expenditure
<b>Capital Assets-35 - 2017-2018</b>			
Completion of on going Building Project		35000000.00	0.00
Faculty of Social Sc. Bldg		50000000.00	0.00
Faculty of Education Bldg		25000000.00	0.00
Faculty of Mass com Bldg		10000000.00	0.00
Books & Journal		10000000.00	663281.00
Equipment		10000000.00	0.00
Campus Development		10000000.00	1180258.00
Total		150000000.00	1843539.00
Balance available as on 1.4.2018			148,156,461.00

1 Certified that out of ₹ 15,00,00,000.00 of grants in aid sanctioned during the year 2017-18 in favour of Rajiv Gandhi University, Doimukh,-Itanagar under UGC's letter No. given as above and ₹ Nil on account of unspent balance of the previous year, and a sum of ₹ Nil generation , a sum of ₹ 18,43,539.00 has been utilized for the purpose of Capital Assets (35) of the University for which it was sanctioned and that the balance of ₹ 14,81,56,461.00 remaining un utilised towards the grant in aid at the end of 31.03.2018.

2 Certified that I have satisfied myself that the conditions on which the grants-in-aid was santioned have been duly fulfilled /are being fulfilled and that the money was actually utilized for the purpose for which it was sanctioned.

  
Finance Officer

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