

(431)

Proforma 'A'

FORMS
GFR - 12 C
[See Rule 239]
UTILISATION CERTIFICATE
(For State Government)

(Where expenditure incurred by Government bodies only)

Letter No. & Date	Amount	
i) Administrative Approval No. & Date DNER/NLP/AP/114/2007 Dated 17/03/2011 ii) Technical Sanction No. & Date: DNER/NLP/AP/114/2007 Dated 17/03/2011	Rs. 1021.73 Lakh	Certified that the out of Rs. 1021.73 Lakh of grants sanctioned during the year 2011 in favour of Rajiv Gandhi University, Rono Hills, Doimukh under the Ministry/ Department Letter No. given in the margin and Rs.....on account of unspent balance of the previous year, a sum of Rs 969.26 Lakh has been utilized for the purpose of C/o An Auditorium at RGU for which it was sanctioned and that the balance of Rs....remaining unutilized at the end of the year has been surrendered to Government (vide No..... dated....)/will be adjusted towards the grants payable during the next year.....

Note: Certified that the executing agency i.e. Rajiv Gandhi University had spent an amount of Rs. 969.26 lakhs till date. The State/University share for total project cost is Rs. 102.17 lakhs. The University had received only Rs. 867.09 lakhs as total installment under Non-Lapsable Central Pool of Resources by Ministry of Development of North Eastern Region during financial year 2011-2012. Out of which Rs. 173.43 lakhs was the last installment.

Certified that I have satisfied myself that the conditions on which the Grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised:

- All financial Rules and procedure has been followed strictly through external & internal audit.

Signature
 Designation: **Executive Engineer**
 Date

[Signature]
 27/3/2013
 Executive Engineer
 राजीव गांधी विश्वविद्यालय
 Rajiv Gandhi University
 रोनो हिल्स, दोइमुख
 Rono Hills, Doimukh

Signature
 Designation: **Registrar**
 Date

[Signature]
 27/3/2013
 कुलसचिव
 राजीव गांधी विश्वविद्यालय (केन्द्रीय विश्वविद्यालय)
 Registrar
 Rajiv Gandhi University (Central University)
 Rono Hills, Doimukh, Arunachal Pradesh

PROJECT UNDER NON-LAPSABLE CENTRAL POOL OF RESOURCES SCHEME

- 1. Name of Project : C/o An Auditorium
- 2. Location, State, District : Arunachal Pradesh, Papum Pare
- 3. Approved cost of project (Rs. In Lakhs) : Rs. 1021.73 Lakh
- 4. Date of approved of project/scheme : 17/03/2011
- 5. Approved support from NLCPR central share(Rs. in lakh) : 919.56 lakhs
- 6. State Share (Rs. in Lakh)/RGU share : 102.17(10%)

Release made till date (breakup in the following order):

C. Central share

Sl. No.	Letter No. & date	amount
	DNER/NLP/AP/114/2007 Dated 17/08/2017	Rs. 919.56 lakhs


D. Current release/releases for which the UC is being furnished (Central Share):

Sl. No.	Letter No. & Date	Amount (Rs. In Lakh)
1.	ED/HE/PLG-299/2011 Dated 20/03/2012	Rs. 359.68 lakhs
2.	ED/HE/PLG-299/2011 Dated 08/03/2016	Rs. 333.98 lakhs
3.	F. No. DNER/NLP/AP/114/2007 Dated 17/08/2017	Rs. 173.43 lakhs
4.	Total	867.09 lakhs
	Balance amount to be released G(1) – H (4) =	Rs. 52.47 lakhs

Certified that the executing agency i.e. Rajiv Gandhi University had spend an amount of Rs. 969.26 lakhs till date. The state/university share for total project cost is Rs. 102.17 lakhs. The university had received only Rs. 867.09 lakhs as total installment under Non-lapsable Central Pool of Resources by Ministry of Development of North Eastern Region during financial year 2011-2012. Out of which Rs. 173.43 lakhs was the last installment vide above mentioned sanctioned order.

Further certified that I have satisfied myself hat conditions on which assistance from Non-lapsable Central Pool of Resources was released have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that money was actually utilized for purpose funds were released.


The university is looking forward for early release of balance amount to be released.

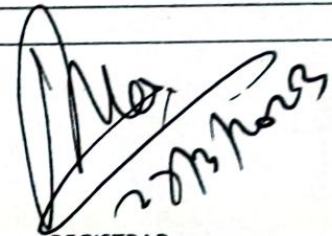

 कार्यालय अभियंता
 Executive Engineer
 राजीव गांधी विश्वविद्यालय
 Rajiv Gandhi University
 पोखो जिला, अरुणाचल प्रदेश
 Pokhro Jills. Arunachal

Documents exercised:

1. Vouchers and Books of Accounts
2. Measurement Books of Account
3. Grants-in-aid/loan register
4. Expenditure register

Signature by the Department Secretary	Counter Signature by the Planning Secretary
Name	Name
Designation	Designation
Date	Date
Place	Place
Office Seal	Office Seal


EXECUTIVE ENGINEER
Rajiv Gandhi University (CU)
Rono Hills, Doimkh
Rajiv Gandhi University
Rono Hills, Doimkh


REGISTRAR
Rajiv Gandhi University (CU)
Rono Hills, Doimkh

कुलसचिव
राजीव गाँधी विश्वविद्यालय (केन्द्रीय विश्वविद्यालय)
Registrar
Rajiv Gandhi University (Central University)
Uttarakhand Pradesh

QUARTRLY PROGRESS FOR QUARER ENDING 30/04/2018
PROJECTS UNDER NON-LAPSABLE CENTRAL POOL RESOURCES SCHEME

Indemnification Particulars

- 1. Name of Project : C/o An Auditorium at Rajiv Gandhi University, Rono Hills, Doimukh
- 2. Location, State, District : Arunachal Pradesh, Papum Pare
- 3. Approved cost of project (Rs. In Lakhs) : Rs. 1021.73 Lakh
- 4. Date of approved of project/scheme : 17/03/2011
- 5. Tendered cost (Rs. in Lakh) : 1021.73 (lakhs (6.81 Crore for civil & Elect. Work awarded through tender, 3.02 crore for chair, Austic, Art of Audio, Lighting, AC, DG Set, Fire Fighting etc and 0.3873 crore for Arct. Fee protection wall, sbil testing etc. awarded through work order/supply order).
- 6. Date of award of contract : 30/3/2012
[copy of work order to be attached (only once for the quarter in which it was issued: Need not be submitted in earlier quarter)]
- 7. Whether contract awarded on turnkey basis : No, Item rate basis
- 8. Whether awarded work is being executed based on PERT/CPM :
- 9. Original Date of Completion of Project/Scheme : 04/03/2014
- 10. Re-scheduled Date of Completion of Project/Scheme : 15/07/2018
- 11. Executing Agency (State Govt./PSU/other agency (specify) : RGU, Development Branch

B. Over all progress

Item	Physical Progress (%)			Total Expenditure Incurred (Rs. in lakh)
	Beginning of quarter	During Quarter	End of Quarter	
Earth cutting	100%		100%	33.68
Earth filling, site development	100%		100%	3.70
Sand filling	100%		100%	30.71
RCC structure works	100%		100%	409.91
Bricks works	100%		100%	153.27
Internal electrification	100%		100%	57.91
Contingency & others	100%		100%	12.43
Tubular Trusses & Roof	100%		100%	121.47
Plaster, stone/tiles flooring, door & window etc.	100%		100%	146.18
Over all physical progress/total expenditure	100%		100%	969.26 lakhs
Flooring in Gallery & Stage	0%		100%	Subject to availability of fund
Acoustic, Stage Lighting, Gallery Lighting, Sound System, Air conditioning etc.	0%		100%	Subject to availability of fund

[Handwritten Signature]
 27/5/2018
 Engineer

Progress of release of state share/university share

Sl. No.	Release of funds/payments	Date	Amount (Rs. in Lakh)	Spent
a.	10% share shall be borne by the university in due course of time		102.17 Lakhs	102.17 Lakhs
b.	1 st Installment released by the RGU	23/12/2013	39.42 Lakhs	
c.	2 nd installment released by RGU	19/11/2014	62.75 lakhs	
d.	Share from DoNER			867.09 Lakhs
	Total State/RGU share		102.17 Lakhs	969.26 Lakhs


No. RGU

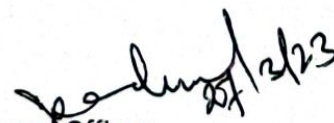
C. No. of Photographs attached :


(Minimum 2 photographs of 4" x 6" size of major component executed/under execution from different angle, properly pasted on A4 size paper should be submitted. On each A4 size paper only 2 photographs may be pasted. Photographs should be dated and signed by Nodal Officer. In case of Road projects photographs at a distance of every 1 km of road completed may be submitted.)

Signature of Nodal Officer	
Name	
Designation	
Date	
Place	
Office Seal	

Signature by the Chief Engineer of Implementing Department	
Name	Er. B. K Shah
Designation	Executive Engineer
Date	
Place	
Office Seal	


Executive Engineer
Rajiv Gandhi University (CU)
Rono Hills, Doimukh
Rajiv Gandhi University
Rono Hills, Doimukh


Finance Officer
Rajiv Gandhi University (CU)
Rono Hills, Doimukh
रहित अधिकारी/Finance Officer
राजीव गांधी विश्वविद्यालय/Rajiv Gandhi University
रोनो हिल्स, दोईमुख/Rono Hills Doimukh
पी.ओ. अरुणाचल प्रदेश/P.O. Arunachal Pradesh


Registrar
Rajiv Gandhi University (CU)
Rono Hills, Doimukh
कुलसचिव
राजीव गांधी विश्वविद्यालय (केन्द्रीय विश्वविद्यालय)
Registrar
Rajiv Gandhi University (Central University)
Arunachal Pradesh