

RAJIV GANDHI UNIVERSITY

(A Central University under M/O Education, Govt. of India)
Rono Hills, Doimukh, Arunachal Pradesh – 791112, India



MANDATORY DISCLOSURES 2023 – 2024

**(Part – B)
Budget and Programme**

Budget and Programme

2.1. Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc. [Section 4(1)(b)(xi)]

2.1.1. Total Budget for the public authority

The Rajiv Gandhi University has no subsidiary agency; no off-campus, and no affiliated college under its jurisdiction. Hence the point is not Applicable on the University. Therefore budget is not allocated to agencies. The university budget approved by the parliament has been uploaded in the website. However the details of Receipts & Payments, Annotated reply to Draft Separate Audit Report of CAG of India on the Accounts of RGU, and Balance Sheet can be accessed by all in Financial Report of the year available at: <https://rgu.ac.in/annual-accounts/>.

2.1.2. Budget for each agency and plan & programmes

During routine academic & administrative work, the budget is proposed by the HoDs/Section In charges based on their requirement which is then evaluated and approved by competent authority. The compiled budgetary report of anticipatory expenditure and all other expenditure is finally submitted to Statutory Bodies i.e. Finance Committee and Executive Council for consideration and approval.

- i. Expenditure from recurring budget: Copy of Budget Approval under recurring head of RGU received from UGC is available at <https://rgu.ac.in/annual-accounts/>
- ii. The total budget and balance sheet of public authority of each year are available in Finance Committee Minutes online at <https://rgu.ac.in/finance-committee/>
- iii. The approvals of Executive Council is available in Minutes of Executive Council Meetings available at <https://rgu.ac.in/executive-council/>
- iv. The Finance Report includes following items: Receipts and Payment Sheet, Balance Sheet, Income and Expenditure Sheet, Schedule 1 - Campus / Capital Fund, Schedule 2 - Designated / Earmarked /Endowment Fund, Schedule 3- Current Liabilities & Provisions, Schedule 3A – Sponsored Projects, Schedule 3c – Utilized Grants from UGC / GOI, Schedule 4 – Depreciation for the Year, Schedule 5-Investment from earmarked / Endowment Funds, Schedule 6 – Investments Other, Schedule 7 – Current Assets, Schedule 8 – Loan, Advances, and Deposits, Schedule 9 – Academic Receipts, Schedule 10 – Grants / Subsidies, Schedule 11 – Income from Investments, Schedule 12 – Interest Earned, Schedule 13 – Other Income, Schedule 14 – Prior Period Income, Schedule 15 – Establishment Expenses, Schedule 16 – Academic Expenses, Schedule 17 – Administrative & General Expenses, Schedule 18 – Transportation Expenses, Schedule 19

- Repair & Maintenance, Schedule 20 – Finance Costs, Schedule 21 – Other Expenses, Schedule 22 – Prior Period Items, Schedule 23 – Significant Accounting Policies, Schedule 24 – Contingent Liabilities, and Notes to Accounts.
- v. The Financial Report of the University dually approved by the University Statutory Bodies, and Parliament is available on the University Website on <https://rgu.ac.in/annual-accounts/>.

2.1.3. Proposed expenditures

The Financial Report of the University dually approved by the University Statutory Bodies, and Parliament is available on the University Website on <https://rgu.ac.in/annual-accounts/>.

2.1.4. Revised budget for each agency, if any

The Financial Report of the University dually approved by the University Statutory Bodies, and Parliament is available on the University Website on <https://rgu.ac.in/annual-accounts/>.

2.1.5. Report on disbursements made and place where the related reports are available

Not applicable

2.2. Foreign and domestic tours (F.No. 1/8/2012- IR dt. 11.9.2012)

2.2.1. Budget

Expenditure from recurring budget received from UGC. The details of Grants received from UGC is mentioned in Annual Financial Report available on <https://rgu.ac.in/annual-accounts/>.

2.2.2. Foreign and domestic Tours by ministries and officials of the rank of Joint Secretary to the Government and above, as well as the heads of the Department.- (a) Places visited, (b) The period of visit, (c) The number of members in the official delegation, (d) Expenditure on the visit

The tours by the officials of the rank of Joint Secretary and above, the university has the provision of financing the tour from the recurring budget received from UGC. But during the last financial year, no such expenditure were made. Other information related to such visits, where no financial implications were not involved, is available at <https://rgu.ac.in/wp-content/uploads/2022/08/NERC-2022-Report.pdf>.

2.2.3. Information related to procurements- (a) Notice/tender enquires, and corrigenda if any thereon, (b) Details of the bids awarded comprising the names of the suppliers of goods/ services being procured, (c) The works contracts concluded – in any such combination of the above-and, (d) The rate/ rates and the total amount at which such procurement or works contract is to be executed.

- i. Notices, Tenders, Enquiries, and Corrigenda - <https://rgu.ac.in/tender/>.
- ii. Details of the bids awarded comprising of the names of suppliers of goods and services being procured - <https://rgu.ac.in/tender/>.
- iii. The works contracts conducted & the rate at which such procurement or works contract is to be executed- List of Purchase Order issued by Procurement department is available at <https://rgu.ac.in/tender/>.
- iv. List of Tender, LOA Documents are available on <https://rgu.ac.in/tender/>.
- v. The University follows the guidelines of GOI and conducts maximum procurement through Government E-Marketplace (GEM) & GOI e-Procurement Portal

2.3. Manner of execution of subsidy programme [Section 4(i)(b)(xii)]

2.3.1. Name of the programme of activity

Not Applicable

2.3.2. Objective of the programme

Not Applicable

2.3.3. Procedure to avail benefits

Not Applicable

2.3.4. Duration of the programme/ scheme

Not Applicable

2.3.5. Physical and financial targets of the programme

Not Applicable

2.3.6. Nature/ scale of subsidy /amount allotted

Not Applicable

2.3.7. Eligibility criteria for grant of subsidy

Not Applicable

2.3.8. Details of beneficiaries of subsidy programme (number, profile etc.)

Not Applicable

2.4. Discretionary and non-discretionary grants [F. No. 1/6/2011-IR dt. 15.04.2013]

2.4.1. Discretionary and non- discretionary grants/ allocations to State Govt./ NGOs/other institutions

No such grant is available with University. The grant is provided by UGC.

2.4.2. Annual accounts of all legal entities who are provided grants by public authorities

No such grant is available with University. The grant is provided by UGC.

2.5. Particulars of recipients of concessions, permits of authorizations granted by the public authority [Section 4(1) (b) (xiii)]

2.5.1. Concessions, permits or authorizations granted by public authority

Rajiv Gandhi University does not provide any concessions except as stipulated as per GoI and DoPT Rules. The University allows following concessions as per GoI/DoPT Rules to reservation category candidates (SC/ST/OBC/PwD/EWS) in each recruitment Advertisement.

- i. Concession of Application Fee (For SC/ST/Pwd)
- ii. Relaxation in upper age limit to all (Except EWS).
- iii. Exemption from skill test (For PwD)
- iv. The reservations/relaxations to SC/ST/OBC/PWD/EWS candidates will be provided as per the existing Govt. of India/UGC rules.

In admission, the following concessions has been given to reservation category candidates (SC/ST/OBC/PwD/EWS) as per the GoI guidelines and University Ordinances and Orders:

- i. Concession in the minimum eligibility marks
- ii. Relaxation in upper age limit to all
- iii. Concession of Application Fee (For SC/ST/Pwd)
- iv. Bonafide students from affiliated colleges of Rajiv Gandhi University belonging to all categories (majority of whom are ST students) shall be given an additional weightage of 10% over and above their RGUCET/CUET score (whichever is applicable) for preparing the merit list for admission in various Post Graduate and Under-graduate courses including B.Ed. & B.PEd. Likewise, the APST (Arunachal Pradesh Scheduled Tribe) applicants passing out from other UGC recognised universities shall be given an additional weightage of 5% over and above their RGUCET/CUET score.

The information is available at:

<https://rgu.ac.in/wp-content/uploads/2020/12/rguAct2006.pdf>

<https://rgu.ac.in/act-ordinances/>

<https://rgu.ac.in/wp-content/uploads/2022/08/RGU-Admission-Bulletin-2022-23.pdf>

Admission notice, advertisement for the post of teaching faculty, recruitment portal

2.5.2. For each concessions, permit or authorization granted - (a) Eligibility criteria, (b) Procedure for getting the concession/ grant and/ or permits of authorizations, (c) Name and address of the recipients given concessions/ permits or authorizations, (d) Date of award of concessions/ permits of authorizations

Some of the concessions, permit or authorization granted to various stakeholders has been presented in the following table.

SN	Eligibility criteria for each concessions, permit or authorization granted	Procedure for getting the concession/ grant and/ or permits of authorizations	Name and address of the recipients given concessions/ permits or authorizations	Date of award of concessions/ permits of authorizations
1	Bonafide students from affiliated colleges of Rajiv Gandhi University belonging to all categories (majority of whom are ST students) shall be given an additional weightage of 10% over and above their RGUCET/CUET score (whichever is applicable) for preparing the merit list for admission in various Post Graduate and Under-graduate courses including B.Ed. & B.PEd. Likewise, the APST (Arunachal Pradesh Scheduled Tribe) applicants passing out from other UGC recognised universities shall be given an additional weightage of 5% over and above their RGUCET/CUET score	At the time of Admission As specified in the Admission Bulletin https://rgu.ac.in/wp-content/uploads/2022/08/RGU-Admission-Bulletin-2022-23.pdf	As available in various Admission notices given by the HoDs/ Directors/ CoE	From July to September 2023 As available in various Admission notice given by the HoDs/ Directors/ CoE
2	Concession in the minimum eligibility marks	At the time of Admission As specified in the Admission Bulletin https://rgu.ac.in/wp-content/uploads/2022/08/RGU-Admission-Bulletin-2022-23.pdf	As available in various Admission notice given by the HoDs/ Directors/ CoE	From July to September 2023 As available in various Admission notice given by the HoDs/

		s/2022/08/RGU-Admission-Bulletin-2022-23.pdf		Directors/ CoE
3	Relaxation in upper age limit to SC/ST/OBC/Pwd	At the time of Admission As specified in the Admission Bulletin https://rgu.ac.in/wp-content/uploads/s/2022/08/RGU-Admission-Bulletin-2022-23.pdf	As available in various Admission notice given by the HoDs/ Directors/ CoE	From July to September 2023 As available in various Admission notice given by the HoDs/ Directors/ CoE
4	Concession of Application Fee (For SC/ST/Pwd)	At the time of Admission As specified in the Admission Bulletin https://rgu.ac.in/wp-content/uploads/s/2022/08/RGU-Admission-Bulletin-2022-23.pdf	As available in various Admission notice given by the HoDs/ Directors/ CoE	From July to September 2023 As available in various Admission notice given by the HoDs/ Directors/ CoE
5	Concession of Application Fee (For SC/ST/Pwd)	advertisement for the post of teaching faculty, recruitment portal	advertisement for the post of teaching faculty, recruitment portal	advertisement for the post of teaching faculty, recruitment portal
6	Relaxation in upper age limit to all (Except EWS).	advertisement for the post of teaching faculty, recruitment portal	advertisement for the post of teaching faculty, recruitment portal	advertisement for the post of teaching faculty, recruitment portal
7	Exemption from skill test (For Pwd)	advertisement for the post of	advertisement for the post of	advertisement for the post of

		teaching faculty, recruitment portal	teaching faculty, recruitment portal	teaching faculty, recruitment portal
8	The reservations/relaxations to SC/ST/OBC/PWD/EWS candidates will be provided as per the existing Govt. of India/UGC rules.	advertisement for the post of teaching faculty, recruitment portal	advertisement for the post of teaching faculty, recruitment portal	advertisement for the post of teaching faculty, recruitment portal

2.6. CAG & PAC paras [F No. 1/6/2011- IR dt. 15.4.2013]

2.6.1. CAG and PAC paras and the action taken reports (ATRs) after these have been laid on the table of both houses of the parliament.

The CAG and PAC paras and the action taken reports (ATRs) of the University and after which these have been laid on the table of both houses of the parliament. The reports etc. has been uploaded in the university website. The details are available at: <https://rgu.ac.in/annual-accounts/>